சீர்காழி நகராட்சி
Detailed Budget

Input Parameter : Financial Year : 2026-2027;Budget Type : **Printed Date :22-Apr-2026 11:57:20**

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	Elementary Education Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	110250
2	2026-2027	Elementary Education Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	551250
3	2026-2027	Elementary Education Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5512500
4	2026-2027	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1102500
5	2026-2027	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	5512500
6	2026-2027	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	210000
7	2026-2027	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	3450968
8	2026-2027	Elementary Education Fund	REVENUE	Property Taxes	1100602 - Education Tax - Commercial	3638250
9	2026-2027	Elementary Education Fund	REVENUE	Property Taxes	1100604 - Education Tax - Vacant Sites	714034
10	2026-2027	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	220500
11	2026-2027	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2756250
12	2026-2027	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	330750
13	2026-2027	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	441000
14	2026-2027	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	110250
15	2026-2027	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	110250
16	2026-2027	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	110250

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
17	2026-2027	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	11025
18	2026-2027	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5513
19	2026-2027	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11025
20	2026-2027	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	55125
21	2026-2027	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	220500
22	2026-2027	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	551250
23	2026-2027	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	551250
24	2026-2027	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	220500
25	2026-2027	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	55125
26	2026-2027	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	110250
27	2026-2027	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1102500
28	2026-2027	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2756250
29	2026-2027	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	882000
30	2026-2027	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	1102500
31	2026-2027	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	110250
32	2026-2027	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	330750
33	2026-2027	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	1102500

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
34	2026-2027	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	7717500
35	2026-2027	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	275625
36	2026-2027	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2756250
37	2026-2027	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	551250
38	2026-2027	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1102500
39	2026-2027	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	220500
40	2026-2027	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	1000000
41	2026-2027	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	551250
42	2026-2027	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1102500
43	2026-2027	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2756250
44	2026-2027	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	330750
45	2026-2027	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1433250
46	2026-2027	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	220500
47	2026-2027	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	551250
48	2026-2027	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1102500

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
49	2026-2027	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	551250
50	2026-2027	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1102500
51	2026-2027	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	1653750
52	2026-2027	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	2756250
53	2026-2027	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	551250
54	2026-2027	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1102500
55	2026-2027	Revenue Fund	ENGINEERING	Administration	2308023 - IEC Expenses	551250
56	2026-2027	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	220500
57	2026-2027	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	220500
58	2026-2027	Revenue Fund	ENGINEERING	Administration	2504001 - Census Expenses	110250
59	2026-2027	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	33075000
60	2026-2027	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	55125000
61	2026-2027	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	771750
62	2026-2027	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1102500
63	2026-2027	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1102500
64	2026-2027	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1102500

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
65	2026-2027	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1102500
66	2026-2027	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	1102500
67	2026-2027	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	551250
68	2026-2027	Revenue Fund	ENGINEERING	Estate	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5512500
69	2026-2027	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	22050000
70	2026-2027	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	77175000
71	2026-2027	Revenue Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2205000
72	2026-2027	Revenue Fund	ENGINEERING	Estate	4108002 - Computers and Printers	1102500
73	2026-2027	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1708001 - Others	55125
74	2026-2027	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000
75	2026-2027	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	33075000
76	2026-2027	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	661500
77	2026-2027	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	441000
78	2026-2027	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	6615000

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79	2026-2027	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5512500
80	2026-2027	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	551250
81	2026-2027	Revenue Fund	GENERAL	Administration	2101001 - PAY	1984500
82	2026-2027	Revenue Fund	GENERAL	Administration	2101001 - PAY	33075000
83	2026-2027	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	16537500
84	2026-2027	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1653750
85	2026-2027	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	330750
86	2026-2027	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	220500
87	2026-2027	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	5512500
88	2026-2027	Revenue Fund	GENERAL	Administration	2101011 - BONUS	330750
89	2026-2027	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000
90	2026-2027	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	55125
91	2026-2027	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	220500
92	2026-2027	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	55125
93	2026-2027	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2205000
94	2026-2027	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	220500
95	2026-2027	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	3307500
96	2026-2027	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	661500
97	2026-2027	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	992250

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98	2026-2027	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	55125
99	2026-2027	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	330750
100	2026-2027	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	551250
101	2026-2027	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	55125
102	2026-2027	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	661500
103	2026-2027	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	220500
104	2026-2027	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	330750
105	2026-2027	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125
106	2026-2027	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	110250
107	2026-2027	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	110250
108	2026-2027	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1653750
109	2026-2027	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	551250
110	2026-2027	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	110250
111	2026-2027	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	330750
112	2026-2027	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	110250
113	2026-2027	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	220500
114	2026-2027	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	248063

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115	2026-2027	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	330750
116	2026-2027	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	220500
117	2026-2027	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	551250
118	2026-2027	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	551250
119	2026-2027	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	661500
120	2026-2027	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	110250
121	2026-2027	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	55125
122	2026-2027	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1102500
123	2026-2027	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1764000
124	2026-2027	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1786050
125	2026-2027	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	551250
126	2026-2027	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	220500
127	2026-2027	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	110250
128	2026-2027	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	110250
129	2026-2027	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	220500
130	2026-2027	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	551250
131	2026-2027	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3858750
132	2026-2027	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	1102500
133	2026-2027	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	551250

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134	2026-2027	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	1102500
135	2026-2027	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	1323000
136	2026-2027	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	55125
137	2026-2027	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	220500
138	2026-2027	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	33075
139	2026-2027	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	220500
140	2026-2027	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	220500
141	2026-2027	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	330750
142	2026-2027	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	5513
143	2026-2027	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	11025000
144	2026-2027	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	110250
145	2026-2027	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	11025000
146	2026-2027	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1102500
147	2026-2027	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	105000
148	2026-2027	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	11025000
149	2026-2027	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	105000
150	2026-2027	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	33075000
151	2026-2027	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1653750
152	2026-2027	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1102500

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153	2026-2027	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1102500
154	2026-2027	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	220500
155	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	220500
156	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	330750
157	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	220500
158	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	220500
159	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	330750
160	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	11025000
161	2026-2027	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1653750
162	2026-2027	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1984500
163	2026-2027	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	55125
164	2026-2027	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	1764000
165	2026-2027	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	220500
166	2026-2027	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	33075
167	2026-2027	Revenue Fund	GENERAL	Public Health	2308022 - MicroCompost Maintenance Expenditure	1102500
168	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	3858750
169	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	105000
170	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	110250
171	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2216025000

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172	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	105000
173	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1050000
174	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	210000
175	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	220500
176	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	105000
177	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	2000000
178	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	661500
179	2026-2027	Revenue Fund	PUBLIC HEALTH	Administration	3502027 - Swachh Bharat Mission – IHHL	661500
180	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	1653750
181	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	882000
182	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1102500
183	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	330750
184	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	330750
185	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2756250
186	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	330750
187	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	551250

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188	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	220500
189	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102011 - LABOUR WELFARE FUND CONTRIBUTION	220500
190	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	220500
191	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1102500
192	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	110250
193	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	2205000
194	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2104003 - LEAVE SALARY CONTRIBUTIONS	220500
195	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	110250
196	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	330750
197	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	110250
198	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	220500
199	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	5512500
200	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	110250
201	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	55125
202	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1102500
203	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	110250000

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204	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	105000
205	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220500
206	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	110250
207	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	26460000
208	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	220500
209	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	330750
210	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	330750
211	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	330750
212	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	330750
213	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	5512500
214	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2308022 - MicroCompost Maintenance Expenditure	551250
215	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	1323000
216	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	551250
217	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	3208001 - Contributions From Private Parties	882000
218	2026-2027	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	220500

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
219	2026-2027	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	551250
220	2026-2027	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	220500
221	2026-2027	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	220500
222	2026-2027	Revenue Fund	REVENUE	Administration	2208004 - SITTING FEES COUNCILORS	1389150
223	2026-2027	Revenue Fund	REVENUE	Administration	2501001 - ELECTION EXPENSES	220500
224	2026-2027	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3528000
225	2026-2027	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	11061753
226	2026-2027	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	9383706
227	2026-2027	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	2288767
228	2026-2027	Revenue Fund	REVENUE	Property Taxes	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	12285000
229	2026-2027	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	220500
230	2026-2027	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	220500
231	2026-2027	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	220500
232	2026-2027	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	220500
233	2026-2027	Revenue Fund	TOWN PLANNING	Administration	3202003 - NULM Scheme - Grant	1050000
234	2026-2027	Revenue Fund	TOWN PLANNING	Administration	4102001 - BUILDINGS - GROSS BLOCK	1050001
235	2026-2027	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	3202003 - NULM Scheme - Grant	992250
236	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1653750

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
237	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3858750
238	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	110250
239	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	110250
240	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	210000
241	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	330750
242	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1102500
243	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2205000
244	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	220500
245	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	441000
246	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	110250
247	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	110250
248	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	771750
249	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	110250
250	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27563
251	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	11025

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
252	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11025
253	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	11025
254	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201004 - MOTOR VEHICLE TAX	771750
255	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	551250
256	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEMENT CHARGES	551250
257	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3858750
258	2026-2027	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5512500
259	2026-2027	Water Supply and Drainage Fund	REVENUE	Property Taxes	1100201 - Water Supply and Drainage Tax - Residential	2760774
260	2026-2027	Water Supply and Drainage Fund	REVENUE	Property Taxes	1100202 - Water Supply and Drainage Tax - Commercial	2341973
261	2026-2027	Water Supply and Drainage Fund	REVENUE	Property Taxes	1100204 - Water Supply and Drainage Tax - Vacant Sites	571226
262	2026-2027	Water Supply and Drainage Fund	REVENUE	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	1212750
263	2026-2027	Water Supply and Drainage Fund	REVENUE	Water Supply	1407002 - Initial Amount for New Water Supply Connections	330750