

செம்பாக்கம் நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name : Revenue

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	20313870
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	816571
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	2000000
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	20000000
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	1349850
6	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	400000
7	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	12000000
8	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	60000

9	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	1000
10	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
11	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401502 - Demolision Charges	50000
12	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	100000
13	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405009 - OTHER USER CHARGES	1000000
14	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	500000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	1095000
16	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000

17	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	6000000
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	400000
19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000
20	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	200000
21	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	100000
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	801488
23	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	321750
24	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	2559150
25	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	1200000
26	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1057939
27	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	424710
28	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	3378059

29	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	82500
30	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	33000
31	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	242300
32	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	120000
33	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	58000
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	26813
35	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	11000
36	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	89900
37	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	8250
38	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	2750
39	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	27900
40	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	7000
41	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	16800

42	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	4000
43	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101009 - WAGES - NMR	1000000
44	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101009 - WAGES - NMR	250000
45	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	30000
46	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	15000
47	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	78000
48	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	81000
49	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	400000
50	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
51	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
52	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4440
53	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4440

54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	57720
55	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1320
56	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1320
57	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	17160
58	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	60115

59	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	36190
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	311235
61	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	100000
62	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	25000
63	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	100000
64	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000
65	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	3000
66	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5000

67	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	7000
68	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	800000
69	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	300000
70	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	36000
71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	300000
72	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	100000
73	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	50000
74	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	25000
75	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	25000
76	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	25000

77	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
78	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	75000
79	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
80	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	250000
81	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	300000
82	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	200000
83	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	25000
84	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	25000
85	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	100000
86	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	300000
87	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	200000

88	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	5000
89	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	500000
90	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	200000
91	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	25000
92	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	1500000
93	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	200000
94	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	300000
95	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	200000
96	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	200000
97	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	200000
98	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	75000

99	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	7000000
100	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1200000
101	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	600000
102	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	500000
103	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1000000
104	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10000000
105	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	3000000
106	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	200000
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	200000

109	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	200000
110	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
111	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	70000
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	1500000
113	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	50000
114	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	1980000
115	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	2000000
116	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	120000
117	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5000
118	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2500000

119	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	30000000
120	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	4500000
121	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	3282794
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	20000000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	15000000
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	16300000
125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	15000000

126	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	15000000
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	800000
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	7500000
129	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	13308914
130	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	534532

131	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	504409
132	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404007 - Cart Stand Fess	1500000
133	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	1000000
134	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1671384
135	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	360000
136	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1410000
137	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	500000
138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	400000
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	10000000
140	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1400
141	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	2500000

142	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2603001 - Subsidies	2500000
143	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	750000