

SEMBAKKAM MUNICIPALITY

Scheme works - Abstract

S.No.	Name of Scheme	Est Amt (Rs.in Lakhs)	Expenditure (Rs.in Lakhs)	Total no.of works Taken up	Completed	Balance	Present Status	
1	Swachh Bharat Mission 2018-2019 (BOV) Gol share - 35% GoTN share - 55% ULB Share - 10	23.40	23.40	1	1	0	Purchase of 13 nos. BoV	Completed
2	Swachh Bharat Mission 2018-2019 (LCV) Gol share - 35% GoTN share - 55% ULB Share - 10	28.00	28.00	1	1	0	Purchase of 5 nos. LCV	Completed
3	TURIP 2018-19 ROAD Turip Grant - 0.95 SFC/CFC - 0.75 SFC Incentive Grant - 0.55 ULB - 0.25	250.00	253.70	2	2	0	Road BT surface	Completed
4	TURIP 2019-20 ROAD Turip Grant - 0.60 SFC/CFC - 1.80 ULB - 0.60	300.00	309.42	2	2	0	Road BT surface	Completed
5	Revolving Fund of UIDSSMT 2018-19 (Internal Plumping Water supply) Interest Free Loan TUFIDCO Loan - 273.29 Lakhs ULB - 16.71 Lakhs	290.00	62.91	1	0	1	Water supply Internal Plumping HSC connection	8200 Nos. HSC taken up, 3200 Nos. HSC connection given.

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6	Solid Waste Management 2018-19 MCC (General Fund)	24.80	24.80	1	1	0	MCC	completed
7	Solid Waste Management Bio Mining Gol - SBM - 35% GoTN SWM Fund - 55% ULB Share - 10 %	163.00	163.00	1	1	0	Bio Mining	completed
8	Solid Waste Management BIO Mining 2018-19 General Fund	50.00	50.00	1	1	0	Bio Mining	completed
9	SDRF 2019 SDRF Grant - 100%	48.00	48.00	12	12	0	New Borewell	completed
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