## சாக்கார் நகராட்சி Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	ACCOUNTS	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	500000
2	2018-2019	General Budget	Elementary Education Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	100000
3	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000
4	2018-2019	General Budget	Elementary Education Fund	REVENUE	Administratio n	2208003 - OTHER EXPENESE	10000
5	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	2038356
6	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	617996
7	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	68170
8	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	1402001 - Penalty & Bank Charges For Dishonoured Cheques	2000
9	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	1402002 - MAGISTERIAL FINES	20000
10	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	1408003 - Misc. Recoveries	200000
11	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n		11200000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n		41219280
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2101004 - DEARNESS ALLOWANCE	200000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2101004 - DEARNESS ALLOWANCE	255714
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101004 - DEARNESS ALLOWANCE	1000000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101005 - HOUSE RENT ALLOWANCE	181470
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101005 - HOUSE RENT ALLOWANCE	500000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101007 - MEDICAL ALLOWANCE	41400
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101007 - MEDICAL ALLOWANCE	100000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	n	2101008 - OTHER ALLOWANCE	44000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	ALLOWANCE	200000
	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2101011 - BONUS	35000
23	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2102006 - TRAINING PROGRAMME EXPENSES	50000

2.4	2010 2010	lo 1	lo	I A COOL IN ITS	Ta	2402042 CDECIAL	200000
24	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000
25	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000
26	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2102019 - CONVEYANCE ALLOWANCE	3000
27	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2102019 - CONVEYANCE ALLOWANCE	50000
28	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2103001 - PENSIONS	19000000
29	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administratio n	2205104 - LEGAL & ARBITRATION EXPENSES	20000
30	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	34000000
31	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	30000000
32	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2000000
33	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	500000
34	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2101004 - DEARNESS ALLOWANCE	21300
35	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2101005 - HOUSE RENT ALLOWANCE	17000
36	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2101007 - MEDICAL ALLOWANCE	42000
	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2101008 - OTHER ALLOWANCE	3000
	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2101011 - BONUS	3000
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	3000
40	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3000
41	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2102019 - CONVEYANCE ALLOWANCE	0
42	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2201004 - MOTOR VEHICLE TAX	10000
	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2204001 - VEHICLE INSURANCE	100000
45	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2205202 - ENGINEERING CONSULTANCY	500000
46	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2206001 - ADVERTISEMENT CHARGES	500000
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2208003 - OTHER EXPENESE	300000
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305201 - OFFICE BUILDING - MAINTENANCE	300000

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49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1200000
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1570000
51	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305301 - Light Vehicles - Maintenance	100000
52	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
53	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administratio n		500000
55	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	27000000
56	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	27000000
57	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	50000000
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	10000000
59	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	1500000
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	1301008 - AVENUE RECEIPTS	2000
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	300000
62	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
63	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK	12600000
64	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	300000
65	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4000000
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administratio n	2205104 - LEGAL & ARBITRATION EXPENSES	100000
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	1401301 - COPY APPLICATION FEES	300000
69	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2101010 - WAGES - OTHERS	400000
70	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2101010 - WAGES - OTHERS	2500000
71	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2204001 - VEHICLE INSURANCE	200000
72	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2205104 - LEGAL & ARBITRATION EXPENSES	10000
73	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH		2206001 - ADVERTISEMENT CHARGES	50000

74	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administratio	2206001 - ADVERTISEMENT	200000
75	2018-2019	Budget General	Revenue Fund	PUBLIC HEALTH	n Administratio	CHARGES  2305301 - Light Vehicles -	150000
		Budget			n	Maintenance	
76	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
77	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2308019 - AMMA UNAVAGAM	2500000
78	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administratio	2308021 - Anti Filaria / Anti	550000
		Budget			n	Malaria Operations	
79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administratio n	2407001 - BANK CHARGES	10000
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	400000
81	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	320000
82	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	24719788
83	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1240000
84	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	684000
85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	245000
86	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	158000
87	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	200000
88	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	150000
89	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY	200000
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	CONTRIBUTION 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000
91	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT	300000
92	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	CONTRIBUTION 2102015 - CPF MANAGEMENT CONTRIBUTION	400000
93	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	30000
94	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	50000
95	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	300000
96	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	5000000
97	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	600000
98	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH		2308013 - ANIMAL BIRTH CONTROL	100000
99	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	1308007 - TRACK RENT	100000

100	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	1404004 - Contractors/Suppliers/Licens ed	10000
						Surveyors/Plumbers/Others-	
101	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	Renewal Fees 1808001 - OTHER INCOME	200000
102	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101001 - PAY	1810560
103	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101004 - DEARNESS ALLOWANCE	90600
104	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101004 - DEARNESS ALLOWANCE	200000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101005 - HOUSE RENT ALLOWANCE	70400
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101007 - MEDICAL ALLOWANCE	17000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101008 - OTHER ALLOWANCE	35000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101011 - BONUS	20000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2101011 - BONUS	250000
110	2018-2019	General Budget	Revenue Fund	REVENUE	n	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
111	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000
112	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2102015 - CPF MANAGEMENT CONTRIBUTION	150000
113	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2102019 - CONVEYANCE ALLOWANCE	12000
114	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2201201 - TELEPHONE CHARGES	90000
115	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2201201 - TELEPHONE CHARGES	150000
116	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	24000
117	2018-2019	General Budget	Revenue Fund	REVENUE	n	2202101 - STATIONERY AND PRINTING	200000
	2018-2019	General Budget	Revenue Fund	REVENUE	n	2202101 - STATIONERY AND PRINTING	350000
	2018-2019	General Budget	Revenue Fund	REVENUE	n	2202101 - STATIONERY AND PRINTING	900000
	2018-2019	General Budget	Revenue Fund	REVENUE	n	2202101 - STATIONERY AND PRINTING	1000000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio	2203001 - TRAVEL EXPENSES	140000
	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio	2203001 - TRAVEL EXPENSES	200000
	2018-2019	General Budget	Revenue Fund Revenue Fund	REVENUE REVENUE	n	2205104 - LEGAL & ARBITRATION EXPENSES 2205104 - LEGAL &	100000
	2018-2019	General Budget General	Revenue Fund	REVENUE	n	ARBITRATION EXPENSES  2206001 - ADVERTISEMENT	50000
	2018-2019	Budget General	Revenue Fund	REVENUE	n	CHARGES  2206001 - ADVERTISEMENT	100000
120	2010-2019	Budget	nevenue rund	WEARINGE	n	CHARGES	100000

127	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2208003 - OTHER EXPENESE	100000
128	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2208003 - OTHER EXPENESE	2500000
129	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2308019 - AMMA UNAVAGAM	2500000
130	2018-2019	General Budget	Revenue Fund	REVENUE	Administratio n	2602006 - MUNICIPAL CONTRIBUTION	200000
131	2018-2019	General Budget	Revenue Fund	REVENUE	Election	2501001 - ELECTION EXPENSES	600000
132	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF	20000
133	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	QUARTERS 2205001 - STATUTORY AUDIT FEES	150000
134	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3208003 - M.L.A.FUND	2000000
135	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND	150000
136	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	MEETING EXPENSES 1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	2090000
137	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	245000
138	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	319332
139	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	599692
	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	1400000
	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	25000
	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2500000
	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	8331783
	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL 1100103 - Property Tax -	2525945
	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	Industrial  1100104 - Property Tax -	278646
	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes Public	Vacant Sites  1308005 - Pay And Use Toilet	184000
147	2018-2019	General Budget	Revenue Fund	REVENUE	Convenience	1308005 - Pay And Ose Tollet	1444572
148	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam- Sale Of Food	1296000
149	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	168696
150	2018-2019	General Budget	Revenue Fund	REVENUE	Transportatio n	1301006 - FEES FOR BAYS IN BUS STAND	1300000
151	2018-2019	General Budget	Revenue Fund	REVENUE		1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	125540
152	2018-2019	General Budget	Revenue Fund	REVENUE	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	500000

452	2040 2040	6	Б е	TO14/01	D. H.H.	1401103 PUU DING	200000
153	2018-2019	General	Revenue Fund	TOWN	Building	1401103 - BUILDING LICENCE FEES	300000
454	2010 2010	Budget	5 5 1	PLANNING	Regulation		200000
154	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	200000
155	2018-2019	General	Revenue Fund	TOWN	City & Town	1401401 - Road Formation	400000
		Budget		PLANNING	Planning	Charges	
156	2018-2019	General	Revenue Fund	TOWN	City & Town	1401501 - Encroachment	5000
		Budget		PLANNING	Planning	Fee	
157	2018-2019	General	Revenue Fund	TOWN	City & Town	1404002 - SURVEY FEES	50000
		Budget		PLANNING	Planning		
158	2018-2019	General	Revenue Fund	TOWN	Urban	2101001 - PAY	2325300
		Budget		PLANNING	Poverty		
					Alleviation		
159	2018-2019	General	Revenue Fund	TOWN	Urban	2101004 - DEARNESS	120000
		Budget		PLANNING	Poverty	ALLOWANCE	
					Alleviation		
160	2018-2019	General	Revenue Fund	TOWN	Urban	2101005 - HOUSE RENT	85000
		Budget		PLANNING	Poverty	ALLOWANCE	
		_			Alleviation		
161	2018-2019	General	Revenue Fund	TOWN	Urban	2101007 - MEDICAL	17000
		Budget		PLANNING	Poverty	ALLOWANCE	
					Alleviation		
162	2018-2019	General	Revenue Fund	TOWN	Urban	2101011 - BONUS	10000
		Budget		PLANNING	Poverty		
					Alleviation		
163	2018-2019	General	Revenue Fund	TOWN	Urban	2102010 - HEALTH INSURANCE LOCAL BODY	10000
		Budget		PLANNING	Poverty	CONTRIBUTION	
464	2040 2040	6	D E I	TOWAL	Alleviation		42000
164	2018-2019	General	Revenue Fund	TOWN	Urban	2102014 - GROUP INSURANCE SCHEME -	13000
		Budget		PLANNING	Poverty	MANAGEMENT	
					Alleviation	CONTRIBUTION	
165	2018-2019	General	Revenue Fund	TOWN	Urban	2102015 - CPF	10000
		Budget		PLANNING	Poverty	MANAGEMENT	
					Alleviation	CONTRIBUTION	
166	2018-2019	General	Revenue Fund	TOWN	Urban	2102019 - CONVEYANCE	9000
		Budget		PLANNING	Poverty	ALLOWANCE	
					Alleviation		
167	2018-2019	General	Water Supply	ACCOUNTS	Administratio	2101011 - BONUS	33000
		Budget	and Drainage		n		
		_	Fund		_		
168	2018-2019	General	Water Supply	ACCOUNTS		2201201 - TELEPHONE	20000
		Budget	and Drainage		n	CHARGES	
			Fund			2224004 1/5111015	
169	2018-2019	General	Water Supply	ACCOUNTS		2204001 - VEHICLE INSURANCE	150000
		Budget	and Drainage		n	INSURANCE	
170	2010 2010	Conord	Fund	ACCOUNTS	Matar Commi	2101001 - PAV	E202040
1,0	2018-2019	General	Water Supply	ACCOUNTS	water Supply	2101001 - PAY	5393040
		Budget	and Drainage Fund				
171	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2101004 - DEARNESS	269660
1/1	2010-2019	Budget	and Drainage	ACCOUNTS	water supply	ALLOWANCE	209000
		buuget	Fund				
172	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2101005 - HOUSE RENT	202860
1/2	2010-2013	Budget	and Drainage	ACCOUNTS	vvater Supply	ALLOWANCE	202000
		Dauget	Fund				
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173	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2101007 - MEDICAL	45600
		Budget	and Drainage			ALLOWANCE	
			Fund				
174	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2101008 - OTHER	15000
		Budget	and Drainage			ALLOWANCE	
			Fund				
175	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2101011 - BONUS	45000
		Budget	and Drainage				
			Fund				
176	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2102014 - GROUP	40000
		Budget	and Drainage			INSURANCE SCHEME -	
			Fund			MANAGEMENT	
177	2010 2010	Cananal	Matan Consults	ACCOUNTS	Matau Comalo	CONTRIBUTION	100000
1//	2018-2019	General	Water Supply	ACCOUNTS	Water Supply	2102015 - CPF MANAGEMENT	180000
		Budget	and Drainage			CONTRIBUTION	
			Fund				
178	2018-2019	General	Water Supply	ENGINEERING	Administratio	2102014 - GROUP	121800
		Budget	and Drainage		n	INSURANCE SCHEME - MANAGEMENT	
			Fund			CONTRIBUTION	
179	2018-2019	General	Water Supply	ENGINEERING	Administratio	2102015 - CPF	547121
		Budget	and Drainage		n	MANAGEMENT	
			Fund			CONTRIBUTION	
180	2018-2019	General	Water Supply	ENGINEERING	Administratio	2201201 - TELEPHONE	79945
100	2010 2013	Budget	and Drainage	ENGINEERING	n	CHARGES	, 55 15
		Duuget	Fund		''		
101	2018-2019	General	Water Supply	ENGINEERING	Administratio	2203001 - TRAVEL EXPENSES	50000
101	2010-2019			LINGINEERING		2203001 THAVEE EXITENSES	30000
		Budget	and Drainage		n		
103	2010 2010	Cananal	Fund	ENCINEEDING	A duncinciaturatio	2204001 - VEHICLE	105000
182	2018-2019	General	Water Supply	ENGINEERING	Administratio	INSURANCE	105000
		Budget	and Drainage		n	INSURANCE	
			Fund			2200002 OTHER EVENESE	
183	2018-2019	General	Water Supply	ENGINEERING	Administratio	2208003 - OTHER EXPENESE	200000
		Budget	and Drainage		n		
			Fund				
184	2018-2019	General	Water Supply	ENGINEERING	Administratio	2305301 - Light Vehicles -	189696
		Budget	and Drainage		n	Maintenance	
			Fund				
185	2018-2019	General	Water Supply	ENGINEERING	Administratio	2305302 - HEAVY VEHICLES -	157500
		Budget	and Drainage		n	MAINTENANCE	
			Fund				
186	2018-2019	General	Water Supply	ENGINEERING	Finance,	1701001 - INTEREST ON	500000
		Budget	and Drainage		Accounts,	INVESTMENTS / FIXED	
			Fund		Audit	DEPOSITS	
187	2018-2019	General	Water Supply	ENGINEERING	Finance,	1711001 - INTEREST FROM	386510
		Budget	and Drainage		Accounts,	BANK	
			Fund		Audit		
188	2018-2019	General	Water Supply	ENGINEERING	Sewerage	1407002 - Initial Amount for	3500000
		Budget	and Drainage			New Water Supply	
			Fund			Connections	
189	2018-2019	General	Water Supply	ENGINEERING	Sewerage	1407004 - Water Connection	1102999
		Budget	and Drainage			Charges	
			Fund				
190	2018-2019	General	Water Supply	ENGINEERING	Stores &	2303002 - DIESEL	500000
150		Budget	and Drainage		Purchase		330000
		Duuget	Fund		uicilase		
	2018-2019	General	-	ENGINEERING	Stores &	2305005 - REPAIRS AND	1000000
101		General	Water Supply	LINGIINEEKIING	Stores &		1000000
191	2010 2013	Dudget	and Drainage		Durchasa	IMAINTENANCE - STORM	
191	2010 2013	Budget	and Drainage Fund		Purchase	MAINTENANCE - STORM WATER DRAINS, OPEN	

		1	T	T	1_	1	1
192	2018-2019	General	Water Supply	ENGINEERING	Storm water	4103102 - DRAINAGE AND SEWERAGE PIPES ,	138426750
		Budget	and Drainage		Drains	CONDUITS, CHANNELS ETC	
			Fund			GROSS BLOCK	
193	2018-2019	General	Water Supply	ENGINEERING	Water Supply	1405004 - METERED/ TAP	6752800
		Budget	and Drainage			RATE WATER CHARGES	
			Fund				
194	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101001 - PAY	1500000
		Budget	and Drainage		'''		
			Fund				
195	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101001 - PAY	6000000
		Budget	and Drainage				
			Fund				
196	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101004 - DEARNESS	300000
		Budget	and Drainage		'''	ALLOWANCE	
			Fund				
197	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101005 - HOUSE RENT	225000
		Budget	and Drainage			ALLOWANCE	
			Fund				
198	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101006 - CITY COMP.	10080
130	2010 2015	Budget	and Drainage	ENGINEERING	Water Suppry	ALLOWANCE	10000
		Daaget	Fund				
199	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101007 - MEDICAL	50000
133	2010 2013	Budget	and Drainage	ENGINEERING	Water Suppry	ALLOWANCE	30000
		Duaget	Fund				
200	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101008 - OTHER	20000
200	2010 2013	Budget	and Drainage	ENGINEERING	Water Suppry	ALLOWANCE	20000
		Duaget	Fund				
201	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2101011 - BONUS	105000
201	2010-2019	Budget	and Drainage	LINGINELINING	water supply	ZIOIOII BONOS	103000
		buuget	Fund				
202	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102007 - STAFF WELFARE	105000
202	2010-2019	Budget	and Drainage	ENGINEERING	water supply	EXPENSES	103000
		Buuget	Fund				
202	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102013 - SPECIAL	105000
203	2010-2019	Budget	and Drainage	LINGINELINING	water supply	PROVIDENT FUND CUM	103000
		buuget	Fund			GRATUITY SCHEME	
204	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102014 - GROUP	50000
204	2010-2019	Budget		LINGINELINING	water supply	INSURANCE SCHEME -	30000
		buuget	and Drainage Fund			MANAGEMENT	
			runu			CONTRIBUTION	
205	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102015 - CPF	300000
		Budget	and Drainage			MANAGEMENT	
			Fund			CONTRIBUTION	
206	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102019 - CONVEYANCE	15000
		Budget	and Drainage			ALLOWANCE	
			Fund				
207	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2301002 - POWER CHARGES	1000000
		Budget	and Drainage			FOR WATER HEAD WORKS /	
			Fund			PUMPING STATIONS /	
						BOOSTER STATIONS	
208	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2305009 - MAINTENANCE	3148475
		Budget	and Drainage			EXPENSES - WATER SUPPLY	
		0	Fund				
209	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2305011 - MAINTENANCE	3000000
_00		Budget	and Drainage			CHARGES TO TWAD BOARD/	
			Fund			METRO WATER BOARD	
	2046 25:5				144	2200045 75071115 2	
210	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2308015 - TESTING &	40000
		Budget	and Drainage			INSPECTION CHARGES	
			Fund			Ì	

211	2010 2010	Cararal	Mater Consults	ENCINEEDING	Matan Committee	2501000 WATE CURRY	C200000
211	2018-2019	General	Water Supply	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE	6300000
		Budget	and Drainage			TO TWAD BOARD / METRO	
			Fund			WATER BOARD	
212	2018-2019	General	Water Supply	ENGINEERING	Water Supply	4103203 - RESERVOIRS -	840000
	2010 2013	Budget	and Drainage	LITOINELIMITO	Water Suppry	GROSS BLOCK	0.10000
		Dauget	Fund				
213	2018-2019	General	Water Supply	REVENUE	Water Supply	1100201 - Water Supply and	3439727
		Budget	and Drainage			Drainage Tax - Residential	
			Fund				
214	2018-2019	General	Water Supply	REVENUE	Water Supply	1100202 - Water Supply and	1042821
		Budget	and Drainage			Drainage Tax - Commercial	
			Fund				
215	2018-2019	General	Water Supply	REVENUE	Water Supply	1100203 - Water Supply and	115037
		Budget	and Drainage			Drainage Tax - Industrial	
			Fund				
216	2018-2019	General	Water Supply	WATER SUPPLY	Administratio	2101001 - PAY	1500000
		Budget	and Drainage		n		
			Fund				
217	2018-2019	General	Water Supply	WATER SUPPLY	Administratio	2208003 - OTHER EXPENESE	200000
		Budget	and Drainage		n		
			Fund				
218	2018-2019	General	Water Supply	WATER SUPPLY	Administratio	2305301 - Light Vehicles -	375450
		Budget	and Drainage		n	Maintenance	
			Fund				
219	2018-2019	General	Water Supply	WATER SUPPLY	Administratio	2305302 - HEAVY VEHICLES -	362330
		Budget	and Drainage		n	MAINTENANCE	
			Fund				
220	2018-2019	General	Water Supply	WATER SUPPLY	Administratio	2407001 - BANK CHARGES	3000
		Budget	and Drainage		n		
			Fund				
221	2018-2019	General	Water Supply	WATER SUPPLY	Finance,	2602006 - MUNICIPAL	100000
		Budget	and Drainage		Accounts,	CONTRIBUTION	
			Fund		Audit		
222	2018-2019	General	Water Supply	WATER SUPPLY	Water Supply	2101001 - PAY	1500000
		Budget	and Drainage				
			Fund				
223	2018-2019	General	Water Supply	WATER SUPPLY	Water Supply	2102019 - CONVEYANCE	8300
		Budget	and Drainage			ALLOWANCE	
			Fund				