

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress**

**Name of the Scheme : TURIP scheme 2018-19**

Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)			Amount Sanction in proceedings No. and Date	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probabhle date of completion
		Govt. Grant	Mpl Fund	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sathyamangalam Municipality	200.00	3.00	203.00	Proceedings of CMA Chennai as per ROC No.21422/2017/E3 Dated 03.10.2017	Improvements to BT Surface at Kambathrayan Pudhur Andavar nagar,Ottakuttai road,Nadar Colony,Bharthi Nagar Cross Streets,Periyakulam Main Roads at Sathyamangalam Municipality	4000	203.00	689/14.5.18	13.8.18	01.11.18	203.00	0.00	Work Completed	CR Received as on 8/2019
Total		200.00	3.00	203.00			4000.00	203.00				203.00	0.00		

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress**

**Name of the Scheme : "DAY-NULM 2017-18"**

Sl. No	Name of the Municipality	Total Allocation (Rs. In Lakhs)			Amount Sanction in proceedings No. and Date	DTCP Approval	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probable date of completion
		Govt. Grant	Mpl Fund	Total												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Sathyamangalam Municipality	45.00	0.00	45.00	Proceedings of CMA Chennai as per Proceedings ROC No .6522/2017/ UPA1 DATED:28.11.2017	ROC No .19330/2018/SR -3 Dated .18.03.2019 DD Town and Country Planning Salem Region	Construction of Special Shelter at under NULM Scheme at Government Hosipital Komarapalayam Village in Sathyamangalam Municipality	---	45.00	603/5.2.2 018	19.02.2018	0	0.00	0.00	Roof Concrete Laid	31.03. 2020
Total		45.00	0.00	45.00				45.00				0.00	0.00			

**Commissionerate of Municipal Administration, Chennai**

**Swachh Bharat Mission - Tamil Nadu**

**SWM - Detailed work - 7 th SHPC Dated :12.8.2018**

S.No	Name of the ULB	SHPC	Name of work	Estimate Amount	Grant		Grant		ULB share	AS Date	TS date	Tender Date	Work order date	Completed	progress	Expenditure	Present stage of works	Probable date of completion
					GOI share (35%)	State (55%) share	GOI share	State share										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		7th SHPC 13.8.18	Construction of Micro Compost processing Plant at Compost Yard in Sathyamangalam Municipality with processing capacity of 3TPD	57.50	20.13	31.63			5.75	23.8.18	29.8.18	25.9.18	27.9.18				Roof work Completed Flooring and Tub work in progress	28.2.2020
2		7th SHPC 13.8.18	Construction of Micro Compost processing Plant at Thiruvallur Thidal in Sathyamangalam Municipality with processing capacity of 2 TPD	47.35	16.57	26.04			4.74	23.8.18	29.8.18	25.9.18	27.9.18	1.00	0	47.35	Work Completed	
3		7th SHPC 13.8.18	Supply and Delivery of Battery Operated Vehicles at Rangasamuhtiram and Thiruvallur Thidal MCC Center in Sathyamangalam Municipality under SBM Scheme - 2018-19 (13 Nos)	23.40	8.19	12.87			2.34	23.8.18	---	25.9.18	0	13	0	23.33	Work Completed	
			<b>Total</b>	<b>128.25</b>	<b>44.89</b>	<b>70.54</b>	<b>0</b>		<b>12.83</b>					<b>14</b>	<b>0</b>	<b>70.68</b>		<b>0</b>

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress**

**Name of the Scheme : IUDM -2018-19(Road Works)**

Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)			Amount Sanction in proceedings No. and Date	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probabhle date of completion
		Govt. Grant	Mpl Fund	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sathyamangalam Municipality	722.60		722.60	A.S. G.O. No.137 Dated .26.12.2018	Providing and Laying BT Surface Road at Om Sakthi Nagar,Lakshmi Nagar ,Indhra Nagar and Samy Nagar in Sathyamangalam Municipality	2225.00	161.60	940/31.12.2018	727/9.1.19	12.02.19	145.67	15.93	Work Completed	---
2						Providing and Laying BT Surface Road at Vardhapalayam Rural ,Aleem Bedi Ground, Vardhapalayam Susidharam Layout ,Kongu Nagar,Kattbomman Nagar	2050.00	162.00	940/31.12.2018	728/9.1.19	12.02.19	108.58	53.42	Work Completed	---
3						Formation of BT Surface Road at Iyyappa Nagar Sathy Rural and Kittaya Colony in Sathyamangalam Municipality	2200.00	170.00	940/31.12.2018	729/9.1.19	12.02.19		170.00	Work Completed	---
4						Formation of BT Surface Road at Kottuverampalayam Rural,Om Sakthi Street 1,2 and Baghyalakshmi Nagar in Sathyamangalam Municipality	1520.00	104.00	940/31.12.2018	730/9.1.19	12.02.19	85.10	18.90	Work Completed	---

5						Providing BT Surface Road at Teachers 's Colony ,Anna Nagar ,Pandiyan Nagar in Sathyamangalam Municipality	1775.00	125.00	940/31.12.2 018	731/9. 1.19	12.02.19	111.68	13.32	Work Completed	---
	Total	722.60	0.00	722.60			9770.00	722.60				451.03	271.57		

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress- 8 th SPHC Dated : 19.12.2018**

Name of the Scheme : SBM -2018-19															
Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)			Amount Sanction in proceedings No. and Date	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probabhle date of completion
		Govt. Grant	Mpl Fund	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sathyamangalam Municipality	11.34	1.26	12.60	CMA ROC NO.1191/P3/2019 dated .21.1.2019	Purchase of Battery Operated Vechiles 7 Nos	1.00	12.60	950/18.1.19	---	1.3.19	12.60	---	Work Completed	---
2		10.08	1.12	11.20		Purchase of Light Commercial Vehicle 2 Nos	1.00	11.20	950/18.1.19	---	1.3.19	11.20	---	Work Completed	---
3		16.20	1.80	18.00		Resources Recovery Centre at Sathyamangalam Municipality	1.00	18.00	950/18.1.19	36/18-19 24.1.19/ REE	1.3.19	12.59	5.41	Work Completed	---
4		129.60	14.40	144.00		Reclamation of Existing Dump Yard located at Sathy- athani Main Road by Removing the legacy waste of 21796 Cum	1.00	144.00	950/18.1.19	784/22.1.19/ CE	1.3.19		144.00	Heaping Work and Machinery work is in progress	30.4.2020
	<b>Total</b>	<b>167.22</b>	<b>18.58</b>	<b>185.80</b>			<b>4.00</b>	<b>185.80</b>				<b>36.39</b>	<b>149.41</b>		

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress**

**Name of the Scheme : TURIP scheme 2019-20**

Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)				Amount Sanction in proceedings No. and Date	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probable date of completion
		Govt. Grant	SFC CFC Land Regularisation Fund	ULB	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sathyamangalam Municipality	175.00	225.00	100.00	500.00	Proceedings of CMA Chennai as per ROC No.17349/2019/E3 Dated 24.09.2019	Improvements of Existing BT Surface old post office road from Venogopalasamy Temple to Kottuverampalayam Bus stop and from Tippusultan road, Lakshmi Nagar junction to Athani at Sathyamangalam Municipality	1400	130.00	166/05.9.19	14.10.19	17.12.19	125.00	130.00	Work Completed	
2							Improvements of Existing BT Surface at SRN Lane, Karatoor road & Susil Garden at Sathyamangalam Municipality	4000	170.00	166/05.9.19	14.10.19	17.12.19	155.00	170.00	Work Completed	
3							Improvements of Existing BT Surface at Thirunagar colony, Parisal Thurai road, MK Layout, Pasakuttai road and Bharathi nagar at Sathyamangalam Municipality	5000	200.00	166/05.9.19	14.10.19	17.12.19	192.00	200.00	Work Completed	
	<b>Total</b>	<b>175.00</b>	<b>225.00</b>		<b>500.00</b>			<b>10400.00</b>	<b>500.00</b>				<b>472.00</b>	<b>500.00</b>		

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress-14 th CFC -2019-2020**

**Name of the Scheme : 14 th CFC -2019-2020**

Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)				Amount Sanction in proceedings No. and Date	Name of the work	Length Breadth details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probable date of completion
		Govt. Grant	SFC CFC Land Regularisation Fund	ULB	Total											
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17
1	Sathyamangalam Municipality	30.00	0.00	0.00	30.00		Improvements of Existing BT Surface Road at Tippusulthan Road in Sathyamangalam Municipality	1050	30.00	267/6.1.2020	6.1.2020	5.2.2020		30.00	Advance Patch work in progress	
2		32.70	0.00	0.00	32.70		Improvements of Existing BT Surface Road at Kattabomman Nagar in Sathyamangalam Municipality	750	32.70	267/6.1.2020	6.1.2020	5.2.2020		32.70	Picking work in progress	
3		35.00	0.00	0.00	35.00		Improvements of Existing BT Surface Road at Rajiv Nagar in Sathyamangalam Municipality	770	35.00	267/6.1.2020	6.1.2020	5.2.2020		35.00	Picking work in progress	

4		35.00	0.00	0.00	35.00		Improvements of Existing BT Surface Road at Athani Lane No I in Sathyamangalam Municipality	770	35.00	267/6.1.2020	6.1.2020	5.2.2020		35.00	Picking work in progress	
5		20.00	0.00	0.00	20.00		Improvements of Existing BT Surface Road at Kongu Nagar in Sathyamangalam Municipality	440	20.00	267/6.1.2020	6.1.2020	5.2.2020		20.00	Work to be started	
	Total	152.70	0.00	0.00	152.70			3780.00	152.70				0.00	152.70		

**SATHYAMANGALAM MUNICIPALITY**

**Physical and Financial Progress- 10 th SPHC Dated : 19.12.2018**

**Name of the Scheme :10 th SHPC**

Sl. No.	Name of the Municipality	Total Allocation (Rs. In Lakhs)			Amount Sanction in proceedings No. and Date	Name of the work	Length Breath details in Metre	Estimate Amount (Rs. In Lakhs)	MCR No. & Date	Date of Ts.	Date of work order	Exp. incurred	Balance amount	Present stage of works	Probabhle date of completion
		Govt. Grant	Mpl Fund	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sathyamangalam Municipality	18.00	0.00	18.00	CMA ROC NO.28819/P 3/2019 dated .02.12.2019	Construction of Resource Recovery Center at Micro Compost Center in Thuruvalvur Thidal	1.00	18.00	257/31.1 2.19	---	3.1.2020	---	18.00	Earth Work in progress	31.03.2020
Total		18.00	0.00	18.00			1.00	18.00				0.00	18.00		