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SANKARANKOIL MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027;Budget Type : Revised Budget;

Printed Date :17-Jun-2026 12:46:55

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	48779481.00
2	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	6700478.00
3	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	3350238.00
4	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	670048.00
5	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	536039.00
6	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	99225000.00
7	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	6000000.00
8	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	694575.00
9	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	347288.00
10	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	525000.00

11	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	670048.00
12	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100507.00
13	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	551250.00
14	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	347288.00
15	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEME NT CHARGES	115763.00
16	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	551250.00
17	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2083725.00
18	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	88200000.00
19	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2894063.00
20	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	115763.00
21	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1102500.00

22	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	347288.00
23	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	231525.00
24	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	1608115.00
25	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	670048.00
26	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	551250.00
27	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	105000.00
28	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	822000.00
29	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5000000.00
30	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	1157625.00
31	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501201 - INTEREST PAYABLE	525000.00

32	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	525000.00
33	2026-2027	Revised Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502027 - Swachh Bharat Mission – IHHL	2000000.00