# சங்கரன்கோயில் நகராட்சி

## SANKARANKOIL MUNICIPALITY

### Detailed Budget

**Input Parameter :** Budget Type : General Budget; **Printed Date :17-Jun-2026 12:46:07**

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|---|---|---|---|---|---|---|---|
| 1 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1100601 - Education Tax - Residential | 5000000.00 |
| 2 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1100602 - Education Tax - Commercial | 2000000.00 |
| 3 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1100603 - Education Tax - Industrial | 1000000.00 |
| 4 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1100604 - Education Tax - Vacant Sites | 500000.00 |
| 5 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1408003 - Misc. Recoveries | 50000.00 |
| 6 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 500000.00 |
| 7 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1711001 - INTEREST FROM BANK | 75000.00 |
| 8 | 2024-2025 | General Budget | Elementary Education Fund | ACCOUNTS | Finance, Accounts, Audit | 1808001 - OTHER INCOME | 10000.00 |
| 9 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 1600000.00 |

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| 10 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 6000000.00 |
| 11 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 160000000.00 |
| 12 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2308016 - LAPSED DEPOSIT REFUND | 500000.00 |
| 13 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2407001 - BANK CHARGES | 15000.00 |
| 14 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 3000000.00 |
| 15 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2722001 - DEPRECIATION - BUILDINGS | 1000000.00 |
| 16 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 3401001 - Tender Deposit - Contractors. | 3000000.00 |
| 17 | 2024-2025 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000.00 |
| 18 | 2024-2025 | General Budget | Elementary Education Fund | GENERAL | Administration | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 500000.00 |
| 19 | 2024-2025 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Administration | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 8000000.00 |

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| 20 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 2625000.00 |
| 21 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 5000000.00 |
| 22 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 23 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 2000000.00 |
| 24 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 25 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 200000.00 |
| 26 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101006 - CITY COMP. ALLOWANCE | 3000000.00 |
| 27 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 28 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 500000.00 |
| 29 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 20475.00 |
| 30 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 50000.00 |
| 31 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 34729.00 |

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| 32 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 100000.00 |
| 33 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 34 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 500000.00 |
| 35 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 36 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 200000.00 |
| 37 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 38 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 1000000.00 |
| 39 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |

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| 40 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 500000.00 |
| 41 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |
| 42 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 600000.00 |
| 43 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEMENT CHARGES | 525000.00 |
| 44 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEMENT CHARGES | 700000.00 |
| 45 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 1575000.00 |
| 46 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 47 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 5000000.00 |
| 48 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 49 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 2000000.00 |

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| 50 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 51 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3000000.00 |
| 52 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 53 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 7000000.00 |
| 54 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 55 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 5000000.00 |
| 56 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 57 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305206 - MAINTENANCE OF STAFF QUARTERS | 500000.00 |
| 58 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |

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| 59 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 1000000.00 |
| 60 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 61 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 1500000.00 |
| 62 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 63 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 1000000.00 |
| 64 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 65 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 1000000.00 |
| 66 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |

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| 67 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 3000000.00 |
| 68 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 3000000.00 |
| 69 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 70 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 7000000.00 |
| 71 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 1000000.00 |
| 72 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 73 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 7000000.00 |
| 74 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 1050000.00 |
| 75 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 2000000.00 |

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| 76 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 70000000.00 |
| 77 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 50000000.00 |
| 78 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 79 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |
| 80 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |
| 81 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2206001 - ADVERTISEME NT CHARGES | 525000.00 |
| 82 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2208003 - OTHER EXPENESE | 1575000.00 |
| 83 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 84 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 85 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |

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| 86 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 87 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 88 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 89 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 90 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 91 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 92 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 93 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |

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| 94 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 95 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |
| 96 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |
| 97 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2206001 - ADVERTISEME NT CHARGES | 525000.00 |
| 98 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2208003 - OTHER EXPENESE | 1575000.00 |
| 99 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 100 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 101 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 102 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 103 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |

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| 104 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 105 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 106 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 107 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 108 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 109 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 110 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101001 - PAY | 2625000.00 |
| 111 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 112 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 113 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 169013.00 |

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| 114 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101011 - BONUS | 20475.00 |
| 115 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 116 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 117 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 118 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 119 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 120 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 121 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 122 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |

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| 123 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 124 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 125 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 126 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 127 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 128 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 129 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 130 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |

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| 131 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 132 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 133 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 134 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 135 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 136 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 137 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 138 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |

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| 139 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 140 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 141 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 142 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 143 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 144 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 145 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 146 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |

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| 147 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 148 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 149 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 150 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 151 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 152 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 153 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 154 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 155 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 156 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 157 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 158 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 159 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 160 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 161 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 162 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2602006 - MUNICIPAL CONTRIBUTIO N | 63669375.00 |
| 163 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101001 - PAY | 2625000.00 |

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| 164 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 165 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 166 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 167 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101011 - BONUS | 20475.00 |
| 168 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 169 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 170 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 171 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 172 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 173 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4108002 - Computers and Printers | 1050000.00 |

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| 174 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 175 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |
| 176 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |
| 177 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2206001 - ADVERTISEMENT CHARGES | 525000.00 |
| 178 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2208003 - OTHER EXPENESE | 1575000.00 |
| 179 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2602006 - MUNICIPAL CONTRIBUTION | 63669375.00 |
| 180 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 181 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 182 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 183 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 184 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 185 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 186 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 187 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 188 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 189 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 190 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 191 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 2625000.00 |
| 192 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 892500.00 |

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| 193 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 194 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 195 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 20475.00 |
| 196 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 197 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 198 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 199 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 200 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |
| 201 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |
| 202 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2206001 - ADVERTISEME NT CHARGES | 525000.00 |

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| 203 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2208003 - OTHER EXPENESE | 1575000.00 |
| 204 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 205 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 206 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 207 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 208 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 209 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 210 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 211 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |

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| 212 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 213 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 214 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 215 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 216 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 217 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4108002 - Computers and Printers | 1050000.00 |
| 218 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 219 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 220 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |

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| 221 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 222 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 223 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 224 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 225 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 226 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 227 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 228 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |

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| 229 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 230 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 231 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 232 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 233 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 234 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 235 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 236 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 237 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |

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| 238 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 239 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 240 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 241 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 242 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4108002 - Computers and Printers | 1050000.00 |
| 243 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 244 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 245 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 246 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 247 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 248 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 249 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 250 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 251 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 252 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 253 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 254 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101001 - PAY | 2625000.00 |
| 255 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 892500.00 |

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| 256 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 257 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 258 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101011 - BONUS | 20475.00 |
| 259 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 260 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 261 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 262 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 263 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 264 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 265 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 266 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 267 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 268 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 269 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 270 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 271 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 272 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 273 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101001 - PAY | 2625000.00 |
| 274 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101004 - DEARNESS ALLOWANCE | 892500.00 |

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| 275 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 276 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 277 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101011 - BONUS | 20475.00 |
| 278 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 279 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 280 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 281 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 282 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 283 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 284 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 285 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 286 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 287 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 288 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 289 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 290 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 291 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 292 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2602006 - MUNICIPAL CONTRIBUTIO N | 63669375.00 |
| 293 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101001 - PAY | 2625000.00 |

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| 294 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 295 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 296 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 297 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101011 - BONUS | 20475.00 |
| 298 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 299 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 300 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 301 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 302 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 303 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |

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| 304 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 305 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 306 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 307 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 308 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 309 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 310 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 311 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |

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| 312 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 313 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 314 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4108002 - Computers and Printers | 1050000.00 |
| 315 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 26250000.00 |
| 316 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 315000000.00 |
| 317 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 318 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 319 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 320 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 321 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 322 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 323 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 324 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 325 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 326 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 327 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 328 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |

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| 329 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 330 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 331 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 332 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 333 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 334 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 335 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 336 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 337 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |

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| 338 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 339 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 340 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 341 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 342 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 343 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 344 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 345 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |

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| 346 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 347 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 348 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 349 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 350 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101001 - PAY | 2625000.00 |
| 351 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 352 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 353 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 354 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101011 - BONUS | 20475.00 |

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| 355 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 356 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 357 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 358 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 359 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 360 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 361 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 362 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 363 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |

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| 364 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 365 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 366 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 367 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 368 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 369 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 370 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 371 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |

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| 372 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 373 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 374 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 375 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 376 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 377 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 378 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 379 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |

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| 380 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 381 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 382 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 383 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 384 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 385 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 386 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 387 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 388 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |

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| 389 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 390 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 391 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 392 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 393 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4108002 - Computers and Printers | 1050000.00 |
| 394 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 395 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 396 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 397 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |

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| 398 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 399 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 400 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 401 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 402 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 403 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 404 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 405 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |

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| 406 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 407 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 408 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 409 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 410 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 411 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 412 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 413 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 414 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |

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| 415 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 416 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 417 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 418 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4108002 - Computers and Printers | 1050000.00 |
| 419 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101001 - PAY | 2625000.00 |
| 420 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 421 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 422 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 423 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101011 - BONUS | 20475.00 |
| 424 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 34729.00 |

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| 425 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 426 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 427 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 26250000.00 |
| 428 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 315000000.00 |
| 429 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101001 - PAY | 2625000.00 |
| 430 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 431 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 432 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 433 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101011 - BONUS | 20475.00 |
| 434 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |

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| 435 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 436 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 437 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 438 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 439 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 440 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 441 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 442 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 443 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |

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| 444 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 445 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 446 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 447 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 448 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2602006 - MUNICIPAL CONTRIBUTIO N | 63669375.00 |
| 449 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 450 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 451 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |

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| 452 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 453 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 454 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 455 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |
| 456 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 457 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 458 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 459 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 460 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101001 - PAY | 2625000.00 |

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| 461 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101004 - DEARNESS ALLOWANCE | 892500.00 |
| 462 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 114975.00 |
| 463 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 169013.00 |
| 464 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101011 - BONUS | 20475.00 |
| 465 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 34729.00 |
| 466 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 126000.00 |
| 467 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 100714.00 |
| 468 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS | 525000.00 |
| 469 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2205104 - LEGAL & ARBITRATION EXPENSES | 157500.00 |
| 470 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2205202 - ENGINEERING CONSULTANCY | 525000.00 |

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| 471 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2206001 - ADVERTISEMENT CHARGES | 525000.00 |
| 472 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2208003 - OTHER EXPENESE | 1575000.00 |
| 473 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 474 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1050000.00 |
| 475 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2625000.00 |
| 476 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305201 - OFFICE BUILDING - MAINTENANCE | 5250000.00 |
| 477 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2625000.00 |
| 478 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305206 - MAINTENANCE OF STAFF QUARTERS | 105000.00 |
| 479 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305303 - OTHER VEHICLES - MAINTENANCE | 525000.00 |

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| 480 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 463050.00 |
| 481 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 926100.00 |
| 482 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2308015 - TESTING & INSPECTION CHARGES | 525000.00 |
| 483 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 2100000.00 |
| 484 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 485 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 486 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4108002 - Computers and Printers | 1050000.00 |
| 487 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 26250000.00 |

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| 488 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 315000000.00 |
| 489 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 490 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 5250000.00 |
| 491 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4108002 - Computers and Printers | 1050000.00 |
| 492 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 33075000.00 |
| 493 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 40000000.00 |
| 494 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101003 - DEARNESS PAY | 2100000.00 |
| 495 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101003 - DEARNESS PAY | 2500000.00 |
| 496 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 497 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 4000000.00 |
| 498 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 499 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 800000.00 |

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| 500 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 501 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 300000.00 |
| 502 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 503 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 100000.00 |
| 504 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 1823260.00 |
| 505 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 2500000.00 |
| 506 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 63000.00 |
| 507 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 210000.00 |
| 508 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 500000.00 |
| 509 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 510 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 300000.00 |
| 511 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |

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| 512 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 500000.00 |
| 513 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 514 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 700000.00 |
| 515 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 516 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 2000000.00 |
| 517 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 518 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 500000.00 |

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| 519 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 520 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 30000000.00 |
| 521 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 522 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2104006 - Other Contribution to Municipal Employees | 500000.00 |
| 523 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 524 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201105 - Computer Operatonal Expenses | 1000000.00 |
| 525 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 157500.00 |
| 526 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 300000.00 |
| 527 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 500000.00 |

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| 528 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 1000000.00 |
| 529 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |
| 530 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |
| 531 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 200000.00 |
| 532 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 533 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 200000.00 |
| 534 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 2625000.00 |
| 535 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 3000000.00 |
| 536 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 315000.00 |

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| 537 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 500000.00 |
| 538 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 539 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 200000.00 |
| 540 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205102 - COURT FEES | 157500.00 |
| 541 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205102 - COURT FEES | 300000.00 |
| 542 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 543 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 400000.00 |
| 544 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 545 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENT CHARGES | 300000.00 |
| 546 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENT CHARGES | 500000.00 |
| 547 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |
| 548 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206104 - HONORARIUM TO COUNCILLORS | 2500000.00 |

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| 549 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 52500.00 |
| 550 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 100000.00 |
| 551 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 2488894.00 |
| 552 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 231000.00 |
| 553 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 554 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 2000000.00 |
| 555 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 556 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 1000000.00 |
| 557 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2308017 - Pauper Charges | 52500.00 |
| 558 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2308017 - Pauper Charges | 200000.00 |
| 559 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 5469778.00 |

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| 560 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT | 1000000.00 |
| 561 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 10000.00 |
| 562 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 105000.00 |
| 563 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 200000.00 |
| 564 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 565 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 500000.00 |
| 566 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 20000000.00 |
| 567 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3401001 - Tender Deposit - Contractors. | 3000000.00 |
| 568 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3501201 - INTEREST PAYABLE | 500000.00 |
| 569 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES | 500000.00 |

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| 570 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601001 - FESTIVAL ADVANCE | 300000.00 |
| 571 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601001 - FESTIVAL ADVANCE | 1000000.00 |
| 572 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601009 - MARRIAGE ADVANCE | 300000.00 |
| 573 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601012 - Staff Advance | 200000.00 |
| 574 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 575 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2201201 - TELEPHONE CHARGES | 157500.00 |
| 576 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |
| 577 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |
| 578 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 579 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2202101 - STATIONERY AND PRINTING | 2625000.00 |

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| 580 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2203001 - TRAVEL EXPENSES | 315000.00 |
| 581 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 582 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2205102 - COURT FEES | 157500.00 |
| 583 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 584 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 585 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |
| 586 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2208001 - CASH AWARDS & PRIZES | 52500.00 |
| 587 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2208003 - OTHER EXPENESE | 2488894.00 |
| 588 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2208004 - SITTING FEES COUNCILORS | 231000.00 |
| 589 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 590 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 591 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2308017 - Pauper Charges | 52500.00 |

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| 592 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 593 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 594 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2201201 - TELEPHONE CHARGES | 157500.00 |
| 595 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |
| 596 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |
| 597 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 598 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2202101 - STATIONERY AND PRINTING | 2625000.00 |
| 599 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2203001 - TRAVEL EXPENSES | 315000.00 |
| 600 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 601 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2205102 - COURT FEES | 157500.00 |

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| 602 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 603 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 604 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |
| 605 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2208001 - CASH AWARDS & PRIZES | 52500.00 |
| 606 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2208003 - OTHER EXPENESE | 2488894.00 |
| 607 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2208004 - SITTING FEES COUNCILORS | 231000.00 |
| 608 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 609 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Bridges and Flyovers | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 610 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Bridges and Flyovers | 2308017 - Pauper Charges | 52500.00 |
| 611 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Bridges and Flyovers | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 612 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101001 - PAY | 33075000.00 |
| 613 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101003 - DEARNESS PAY | 2100000.00 |

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| 614 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 615 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 616 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 617 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 618 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101010 - WAGES - OTHERS | 1823260.00 |
| 619 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101011 - BONUS | 63000.00 |
| 620 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2101011 - BONUS | 210000.00 |
| 621 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 622 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 623 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |

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| 624 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 625 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 626 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 627 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Building Regulation | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 628 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Burial and Cremations | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 629 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Burial and Cremations | 2308017 - Pauper Charges | 52500.00 |
| 630 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Burial and Cremations | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 631 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Cattle Pounding | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 632 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Cattle Pounding | 2308017 - Pauper Charges | 52500.00 |
| 633 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Cattle Pounding | 2308019 - AMMA UNAVAGAM | 5469778.00 |

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| 634 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Community / Marriage Centers | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 635 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Community / Marriage Centers | 2308017 - Pauper Charges | 52500.00 |
| 636 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Community / Marriage Centers | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 637 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Education | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 638 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Education | 2308017 - Pauper Charges | 52500.00 |
| 639 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Education | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 640 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Education | 2602004 - TNIUS | 525000.00 |
| 641 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Education | 2602006 - MUNICIPAL CONTRIBUTIO N | 15750000.00 |
| 642 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Election | 2501001 - ELECTION EXPENSES | 105000.00 |
| 643 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Election | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 644 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101001 - PAY | 33075000.00 |
| 645 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101003 - DEARNESS PAY | 2100000.00 |

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| 646 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 647 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 648 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 649 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 650 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101010 - WAGES - OTHERS | 1823260.00 |
| 651 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101011 - BONUS | 63000.00 |
| 652 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2101011 - BONUS | 210000.00 |
| 653 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 654 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 655 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |

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| 656 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 657 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 658 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 659 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Electricity | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 660 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Epidemic Prevention/ Control | 2501001 - ELECTION EXPENSES | 105000.00 |
| 661 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Epidemic Prevention/ Control | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 662 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 663 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2201201 - TELEPHONE CHARGES | 157500.00 |
| 664 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |

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| 665 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |
| 666 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 667 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2202101 - STATIONERY AND PRINTING | 2625000.00 |
| 668 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2203001 - TRAVEL EXPENSES | 315000.00 |
| 669 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 670 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205102 - COURT FEES | 157500.00 |
| 671 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 672 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 673 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |
| 674 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2208001 - CASH AWARDS & PRIZES | 52500.00 |

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| 675 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2208003 - OTHER EXPENESE | 2488894.00 |
| 676 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2208004 - SITTING FEES COUNCILORS | 231000.00 |
| 677 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 678 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT | 8925000.00 |
| 679 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2407001 - BANK CHARGES | 2100.00 |
| 680 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2602004 - TNIUS | 525000.00 |
| 681 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2602006 - MUNICIPAL CONTRIBUTIO N | 15750000.00 |
| 682 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Hospital Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 683 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Hospital Services | 2308017 - Pauper Charges | 52500.00 |
| 684 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Hospital Services | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 685 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101001 - PAY | 33075000.00 |

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| 686 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101003 - DEARNESS PAY | 2100000.00 |
| 687 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 688 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 689 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 690 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 691 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101010 - WAGES - OTHERS | 1823260.00 |
| 692 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101011 - BONUS | 63000.00 |
| 693 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101011 - BONUS | 210000.00 |
| 694 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 695 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 696 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |

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| 697 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 698 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 699 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 700 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 701 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 702 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201201 - TELEPHONE CHARGES | 157500.00 |
| 703 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |
| 704 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |

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| 705 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 706 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2202101 - STATIONERY AND PRINTING | 2625000.00 |
| 707 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2203001 - TRAVEL EXPENSES | 315000.00 |
| 708 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 709 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205102 - COURT FEES | 157500.00 |
| 710 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 711 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 712 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |
| 713 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208001 - CASH AWARDS & PRIZES | 52500.00 |
| 714 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208003 - OTHER EXPENESE | 2488894.00 |
| 715 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208004 - SITTING FEES COUNCILORS | 231000.00 |

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| 716 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 717 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 718 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2308017 - Pauper Charges | 52500.00 |
| 719 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 720 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2501001 - ELECTION EXPENSES | 105000.00 |
| 721 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 722 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Markets | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 723 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Markets | 2308017 - Pauper Charges | 52500.00 |
| 724 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Markets | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 725 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Parks, Gardens | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 726 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Parks, Gardens | 2308017 - Pauper Charges | 52500.00 |

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| 727 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Parks, Gardens | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 728 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Play Grounds | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 729 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Play Grounds | 2308017 - Pauper Charges | 52500.00 |
| 730 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Play Grounds | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 731 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101001 - PAY | 33075000.00 |
| 732 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101003 - DEARNESS PAY | 2100000.00 |
| 733 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 734 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 735 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 736 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 737 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101010 - WAGES - OTHERS | 1823260.00 |
| 738 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101011 - BONUS | 63000.00 |
| 739 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2101011 - BONUS | 210000.00 |

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| 740 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 741 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 742 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 743 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 744 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 745 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 746 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Property Taxes | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 747 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Convenience | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |

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| 748 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Convenience | 2308017 - Pauper Charges | 52500.00 |
| 749 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Convenience | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 750 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101001 - PAY | 33075000.00 |
| 751 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101003 - DEARNESS PAY | 2100000.00 |
| 752 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 753 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 754 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 755 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 756 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101010 - WAGES - OTHERS | 1823260.00 |
| 757 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101011 - BONUS | 63000.00 |
| 758 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2101011 - BONUS | 210000.00 |
| 759 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |

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| 760 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 761 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 762 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 763 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 764 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 765 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 766 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 767 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2308017 - Pauper Charges | 52500.00 |

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| 768 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 769 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2501001 - ELECTION EXPENSES | 105000.00 |
| 770 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 771 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2602004 - TNIUS | 525000.00 |
| 772 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Public Health | 2602006 - MUNICIPAL CONTRIBUTIO N | 15750000.00 |
| 773 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101001 - PAY | 33075000.00 |
| 774 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101003 - DEARNESS PAY | 2100000.00 |
| 775 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 776 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 777 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 778 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 779 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101010 - WAGES - OTHERS | 1823260.00 |
| 780 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101011 - BONUS | 63000.00 |

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| 781 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2101011 - BONUS | 210000.00 |
| 782 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 783 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 784 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 785 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 786 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 787 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 788 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2104006 - Other Contribution to Municipal Employees | 262500.00 |

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| 789 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 790 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2308017 - Pauper Charges | 52500.00 |
| 791 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Roads and Pavement | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 792 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Sewerage | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 793 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Sewerage | 2308017 - Pauper Charges | 52500.00 |
| 794 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Sewerage | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 795 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slaughter Houses | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 796 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slaughter Houses | 2308017 - Pauper Charges | 52500.00 |
| 797 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slaughter Houses | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 798 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slum Improvements | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 799 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slum Improvements | 2308017 - Pauper Charges | 52500.00 |

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| 800 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Slum Improvements | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 801 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101001 - PAY | 33075000.00 |
| 802 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101003 - DEARNESS PAY | 2100000.00 |
| 803 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 804 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 805 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 806 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 807 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101010 - WAGES - OTHERS | 1823260.00 |
| 808 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101011 - BONUS | 63000.00 |
| 809 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2101011 - BONUS | 210000.00 |
| 810 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 811 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |

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| 812 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 813 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 814 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 815 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 816 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 817 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 818 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2308017 - Pauper Charges | 52500.00 |
| 819 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Solid Waste Management | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 820 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Stores & Purchase | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |

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| 821 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Stores & Purchase | 2308017 - Pauper Charges | 52500.00 |
| 822 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Stores & Purchase | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 823 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Storm water Drains | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 824 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Storm water Drains | 2308017 - Pauper Charges | 52500.00 |
| 825 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Storm water Drains | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 826 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Street Lighting | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 827 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Street Lighting | 2308017 - Pauper Charges | 52500.00 |
| 828 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Street Lighting | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 829 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Subways & Causeways | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 830 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Subways & Causeways | 2308017 - Pauper Charges | 52500.00 |
| 831 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Subways & Causeways | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 832 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101001 - PAY | 33075000.00 |

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| 833 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101003 - DEARNESS PAY | 2100000.00 |
| 834 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 835 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 836 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 837 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 838 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101010 - WAGES - OTHERS | 1823260.00 |
| 839 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101011 - BONUS | 63000.00 |
| 840 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2101011 - BONUS | 210000.00 |
| 841 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 842 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 843 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |

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| 844 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 845 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 846 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 847 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 848 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2501001 - ELECTION EXPENSES | 105000.00 |
| 849 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Forestry | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 850 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101001 - PAY | 33075000.00 |
| 851 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101003 - DEARNESS PAY | 2100000.00 |
| 852 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 853 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 854 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 145861.00 |

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| 855 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 856 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101010 - WAGES - OTHERS | 1823260.00 |
| 857 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101011 - BONUS | 63000.00 |
| 858 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2101011 - BONUS | 210000.00 |
| 859 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |
| 860 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 861 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 315000.00 |
| 862 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1575000.00 |
| 863 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |

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| 864 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 865 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 866 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 867 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2308017 - Pauper Charges | 52500.00 |
| 868 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 869 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2501001 - ELECTION EXPENSES | 105000.00 |
| 870 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2502004 - Health Disaster Relief Programme | 525000.00 |
| 871 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2602004 - TNIUS | 525000.00 |
| 872 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Urban Poverty Alleviation | 2602006 - MUNICIPAL CONTRIBUTIO N | 15750000.00 |
| 873 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Veterinary Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |

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| 874 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Veterinary Services | 2308017 - Pauper Charges | 52500.00 |
| 875 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Veterinary Services | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 876 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101001 - PAY | 33075000.00 |
| 877 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101003 - DEARNESS PAY | 2100000.00 |
| 878 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101004 - DEARNESS ALLOWANCE | 3585744.00 |
| 879 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 662450.00 |
| 880 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101007 - MEDICAL ALLOWANCE | 145861.00 |
| 881 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101008 - OTHER ALLOWANCE | 30387.00 |
| 882 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101010 - WAGES - OTHERS | 1823260.00 |
| 883 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101011 - BONUS | 63000.00 |
| 884 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2101011 - BONUS | 210000.00 |
| 885 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2102006 - TRAINING PROGRAMME EXPENSES | 105000.00 |

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| 886 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 105000.00 |
| 887 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 315000.00 |
| 888 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1575000.00 |
| 889 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 231525.00 |
| 890 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES | 17017088.00 |
| 891 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2104006 - Other Contribution to Municipal Employees | 262500.00 |
| 892 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2201105 - Computer Operatonal Expenses | 607753.00 |
| 893 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2201201 - TELEPHONE CHARGES | 157500.00 |

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| 894 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10500.00 |
| 895 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 21000.00 |
| 896 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 170171.00 |
| 897 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2202101 - STATIONERY AND PRINTING | 2625000.00 |
| 898 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2203001 - TRAVEL EXPENSES | 315000.00 |
| 899 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2205001 - STATUTORY AUDIT FEES | 105000.00 |
| 900 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2205102 - COURT FEES | 157500.00 |
| 901 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 902 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2206001 - ADVERTISEMENT CHARGES | 182326.00 |
| 903 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2206104 - HONORARIUM TO COUNCILLORS | 2100000.00 |

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| 904 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2208001 - CASH AWARDS & PRIZES | 52500.00 |
| 905 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2208003 - OTHER EXPENESE | 2488894.00 |
| 906 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2208004 - SITTING FEES COUNCILORS | 231000.00 |
| 907 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2208004 - SITTING FEES COUNCILORS | 1575000.00 |
| 908 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 388962.00 |
| 909 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2308017 - Pauper Charges | 52500.00 |
| 910 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2308019 - AMMA UNAVAGAM | 5469778.00 |
| 911 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101001 - PAY | 1041863.00 |
| 912 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101001 - PAY | 2000000.00 |
| 913 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 914 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101004 - DEARNESS ALLOWANCE | 200000.00 |
| 915 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |

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| 916 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101005 - HOUSE RENT ALLOWANCE | 200000.00 |
| 917 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 918 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101007 - MEDICAL ALLOWANCE | 200000.00 |
| 919 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Building Regulation | 2101001 - PAY | 1041863.00 |
| 920 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 921 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 922 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 923 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Electricity | 2101001 - PAY | 1041863.00 |
| 924 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Electricity | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 925 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 926 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Electricity | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 927 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Municipal Body | 2101001 - PAY | 1041863.00 |

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| 928 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 929 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 930 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 931 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Property Taxes | 2101001 - PAY | 1041863.00 |
| 932 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 933 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 934 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 935 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Public Health | 2101001 - PAY | 1041863.00 |
| 936 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Public Health | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 937 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 938 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Public Health | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 939 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Roads and Pavement | 2101001 - PAY | 1041863.00 |

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| 940 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 941 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 942 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 943 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Solid Waste Management | 2101001 - PAY | 1041863.00 |
| 944 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 945 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 946 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 947 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Forestry | 2101001 - PAY | 1041863.00 |
| 948 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 949 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 950 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 951 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Poverty Alleviation | 2101001 - PAY | 1041863.00 |

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| 952 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 953 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 954 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 955 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Water Supply | 2101001 - PAY | 1041863.00 |
| 956 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Water Supply | 2101004 - DEARNESS ALLOWANCE | 57881.00 |
| 957 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 57881.00 |
| 958 | 2024-2025 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Water Supply | 2101007 - MEDICAL ALLOWANCE | 5788.00 |
| 959 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 44244428.00 |
| 960 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 50000000.00 |
| 961 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 962 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 8000000.00 |
| 963 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 964 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 5000000.00 |

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| 965 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 966 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 800000.00 |
| 967 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 968 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 500000.00 |
| 969 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101009 - WAGES - NMR | 7293038.00 |
| 970 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101009 - WAGES - NMR | 9000000.00 |
| 971 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 5000000.00 |
| 972 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101011 - BONUS | 630000.00 |
| 973 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101011 - BONUS | 900000.00 |
| 974 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 975 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 500000.00 |
| 976 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 977 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 1000000.00 |

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| 978 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 979 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102019 - CONVEYANCE ALLOWANCE | 200000.00 |
| 980 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2201004 - MOTOR VEHICLE TAX | 121550.00 |
| 981 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2201004 - MOTOR VEHICLE TAX | 500000.00 |
| 982 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 192938.00 |
| 983 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 984 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 1000000.00 |
| 985 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEMENT CHARGES | 105000.00 |
| 986 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEMENT CHARGES | 300000.00 |
| 987 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 210000.00 |
| 988 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 500000.00 |
| 989 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303002 - DIESEL | 1890000.00 |
| 990 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303002 - DIESEL | 3000000.00 |

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| 991 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 992 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3000000.00 |
| 993 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 994 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 80000000.00 |
| 995 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 996 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 997 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 2000000.00 |
| 998 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 999 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 1000000.00 |

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| 1000 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1001 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 500000.00 |
| 1002 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1003 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308003 - REMOVAL OF DEBRIS | 500000.00 |
| 1004 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1005 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1006 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 900000.00 |
| 1007 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1008 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308010 - RUNNING OF SLAUGHTER HOUSES | 500000.00 |
| 1009 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308023 - IEC Expenses | 578813.00 |

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| 1010 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308023 - IEC Expenses | 800000.00 |
| 1011 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 700000.00 |
| 1012 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 2000000.00 |
| 1013 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 700000.00 |
| 1014 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 2000000.00 |
| 1015 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2201004 - MOTOR VEHICLE TAX | 121550.00 |
| 1016 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2204001 - VEHICLE INSURANCE | 192938.00 |
| 1017 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 1018 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2206001 - ADVERTISEME NT CHARGES | 105000.00 |
| 1019 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2208003 - OTHER EXPENESE | 210000.00 |
| 1020 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2303002 - DIESEL | 1890000.00 |
| 1021 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1022 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |

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| 1023 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1024 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1025 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1026 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1027 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1028 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1029 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1030 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1031 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Amusement | 2308023 - IEC Expenses | 578813.00 |
| 1032 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2201004 - MOTOR VEHICLE TAX | 121550.00 |

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| 1033 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2204001 - VEHICLE INSURANCE | 192938.00 |
| 1034 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 1035 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2206001 - ADVERTISEMENT CHARGES | 105000.00 |
| 1036 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2208003 - OTHER EXPENESE | 210000.00 |
| 1037 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2303002 - DIESEL | 1890000.00 |
| 1038 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1039 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1040 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1041 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1042 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Flyovers | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |

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| 1043 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1044 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1045 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1046 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1047 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1048 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Bridges and Fly overs | 2308023 - IEC Expenses | 578813.00 |
| 1049 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101001 - PAY | 44244428.00 |
| 1050 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1051 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1052 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1053 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1054 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101009 - WAGES - NMR | 7293038.00 |

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| 1055 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2101011 - BONUS | 630000.00 |
| 1056 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1057 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1058 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1059 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2303002 - DIESEL | 1890000.00 |
| 1060 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1061 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1062 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1063 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1064 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |

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| 1065 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1066 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1067 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1068 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1069 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1070 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308023 - IEC Expenses | 578813.00 |
| 1071 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2303002 - DIESEL | 1890000.00 |
| 1072 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1073 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1074 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1075 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2305301 - Light Vehicles - Maintenance | 105000.00 |

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| 1076 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1077 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1078 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1079 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1080 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1081 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1082 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2308023 - IEC Expenses | 578813.00 |
| 1083 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2303002 - DIESEL | 1890000.00 |
| 1084 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1085 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |

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| 1086 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1087 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1088 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1089 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1090 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1091 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1092 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1093 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1094 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Community / Marriage Centers | 2308023 - IEC Expenses | 578813.00 |
| 1095 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2303002 - DIESEL | 1890000.00 |

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| 1096 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1097 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1098 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1099 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1100 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1101 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1102 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1103 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1104 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1105 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |

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| 1106 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2308023 - IEC Expenses | 578813.00 |
| 1107 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2602006 - MUNICIPAL CONTRIBUTIO N | 315000.00 |
| 1108 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1109 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2603001 - Subsidies | 472500.00 |
| 1110 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Education | 2603001 - Subsidies | 1050000.00 |
| 1111 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101001 - PAY | 44244428.00 |
| 1112 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1113 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1114 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1115 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1116 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101009 - WAGES - NMR | 7293038.00 |
| 1117 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2101011 - BONUS | 630000.00 |
| 1118 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |

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| 1119 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1120 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1121 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2201004 - MOTOR VEHICLE TAX | 121550.00 |
| 1122 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2204001 - VEHICLE INSURANCE | 192938.00 |
| 1123 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 1124 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2206001 - ADVERTISEME NT CHARGES | 105000.00 |
| 1125 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2208003 - OTHER EXPENESE | 210000.00 |
| 1126 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2602006 - MUNICIPAL CONTRIBUTIO N | 315000.00 |
| 1127 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1128 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2603001 - Subsidies | 472500.00 |
| 1129 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Finance, Accounts, Audit | 2603001 - Subsidies | 1050000.00 |
| 1130 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2303002 - DIESEL | 1890000.00 |

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| 1131 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1132 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1133 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1134 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1135 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1136 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1137 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1138 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1139 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1140 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |

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| 1141 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2308023 - IEC Expenses | 578813.00 |
| 1142 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101001 - PAY | 44244428.00 |
| 1143 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1144 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1145 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1146 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1147 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101009 - WAGES - NMR | 7293038.00 |
| 1148 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101011 - BONUS | 630000.00 |
| 1149 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1150 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 607753.00 |
| 1151 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1152 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2201004 - MOTOR VEHICLE TAX | 121550.00 |
| 1153 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2204001 - VEHICLE INSURANCE | 192938.00 |

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| 1154 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 1155 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2206001 - ADVERTISEMENT CHARGES | 105000.00 |
| 1156 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2208003 - OTHER EXPENESE | 210000.00 |
| 1157 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2303002 - DIESEL | 1890000.00 |
| 1158 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1159 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1160 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1161 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1162 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1163 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY | 315000.00 |

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| 1164 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1165 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1166 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1167 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1168 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308023 - IEC Expenses | 578813.00 |
| 1169 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2303002 - DIESEL | 1890000.00 |
| 1170 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1171 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1172 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1173 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1174 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |

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| 1175 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1176 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1177 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1178 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1179 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1180 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Markets | 2308023 - IEC Expenses | 578813.00 |
| 1181 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2303002 - DIESEL | 1890000.00 |
| 1182 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1183 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1184 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1185 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2305301 - Light Vehicles - Maintenance | 105000.00 |

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| 1186 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1187 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1188 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1189 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1190 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1191 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1192 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Parks, Gardens | 2308023 - IEC Expenses | 578813.00 |
| 1193 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2303002 - DIESEL | 1890000.00 |
| 1194 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1195 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |

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| 1196 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1197 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1198 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1199 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1200 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1201 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1202 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1203 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1204 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Play Grounds | 2308023 - IEC Expenses | 578813.00 |
| 1205 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101001 - PAY | 44244428.00 |
| 1206 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |

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| 1207 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1208 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1209 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1210 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101009 - WAGES - NMR | 7293038.00 |
| 1211 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2101011 - BONUS | 630000.00 |
| 1212 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1213 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1214 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1215 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2303002 - DIESEL | 1890000.00 |
| 1216 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1217 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1218 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |

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| 1219 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1220 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1221 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1222 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1223 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1224 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1225 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1226 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308023 - IEC Expenses | 578813.00 |
| 1227 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 44244428.00 |
| 1228 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1229 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |

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| 1230 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1231 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1232 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101009 - WAGES - NMR | 7293038.00 |
| 1233 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 630000.00 |
| 1234 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1235 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1236 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1237 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303002 - DIESEL | 1890000.00 |
| 1238 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1239 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1240 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1241 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 105000.00 |

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| 1242 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1243 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1244 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1245 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1246 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1247 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1248 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308023 - IEC Expenses | 578813.00 |
| 1249 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2602006 - MUNICIPAL CONTRIBUTIO N | 315000.00 |
| 1250 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1251 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2603001 - Subsidies | 472500.00 |
| 1252 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2603001 - Subsidies | 1050000.00 |

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| 1253 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101001 - PAY | 44244428.00 |
| 1254 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1255 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1256 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1257 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1258 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101009 - WAGES - NMR | 7293038.00 |
| 1259 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2101011 - BONUS | 630000.00 |
| 1260 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1261 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1262 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1263 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2303002 - DIESEL | 1890000.00 |
| 1264 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1265 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |

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| 1266 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1267 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1268 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1269 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1270 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1271 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1272 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1273 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1274 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Roads and Pavement | 2308023 - IEC Expenses | 578813.00 |
| 1275 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2303002 - DIESEL | 1890000.00 |
| 1276 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2303005 - SANITARY MATERIALS | 2625000.00 |

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| 1277 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1278 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1279 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1280 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1281 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1282 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1283 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1284 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1285 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1286 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Sewerage | 2308023 - IEC Expenses | 578813.00 |

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| 1287 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2303002 - DIESEL | 1890000.00 |
| 1288 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1289 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1290 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1291 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1292 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1293 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1294 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1295 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1296 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2308009 - GARBAGE CLEARANCE | 607753.00 |

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| 1297 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1298 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slaughter Houses | 2308023 - IEC Expenses | 578813.00 |
| 1299 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2303002 - DIESEL | 1890000.00 |
| 1300 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1301 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1302 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1303 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1304 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1305 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1306 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2308003 - REMOVAL OF DEBRIS | 210000.00 |

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| 1307 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1308 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1309 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1310 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Slum Improvements | 2308023 - IEC Expenses | 578813.00 |
| 1311 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101001 - PAY | 44244428.00 |
| 1312 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1313 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1314 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1315 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1316 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101009 - WAGES - NMR | 7293038.00 |
| 1317 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2101011 - BONUS | 630000.00 |
| 1318 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1319 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2102015 - CPF MANAGEMENT CONTRIBUTION | 607753.00 |

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| 1320 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1321 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2303002 - DIESEL | 1890000.00 |
| 1322 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1323 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1324 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1325 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1326 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1327 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1328 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1329 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |

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| 1330 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1331 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1332 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308023 - IEC Expenses | 578813.00 |
| 1333 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303002 - DIESEL | 1890000.00 |
| 1334 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1335 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1336 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1337 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1338 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1339 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |

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| 1340 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1341 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1342 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1343 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1344 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2308023 - IEC Expenses | 578813.00 |
| 1345 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2303002 - DIESEL | 1890000.00 |
| 1346 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1347 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1348 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1349 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1350 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |

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| 1351 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1352 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1353 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1354 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1355 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1356 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Storm water Drains | 2308023 - IEC Expenses | 578813.00 |
| 1357 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2303002 - DIESEL | 1890000.00 |
| 1358 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1359 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1360 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1361 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2305301 - Light Vehicles - Maintenance | 105000.00 |

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| 1362 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1363 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1364 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1365 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1366 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1367 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1368 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Street Lighting | 2308023 - IEC Expenses | 578813.00 |
| 1369 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2303002 - DIESEL | 1890000.00 |
| 1370 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1371 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |

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| 1372 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1373 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1374 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1375 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1376 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1377 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1378 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1379 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1380 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Subways & Causeways | 2308023 - IEC Expenses | 578813.00 |
| 1381 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101001 - PAY | 44244428.00 |
| 1382 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |

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| 1383 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1384 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1385 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1386 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101009 - WAGES - NMR | 7293038.00 |
| 1387 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2101011 - BONUS | 630000.00 |
| 1388 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1389 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1390 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1391 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101001 - PAY | 44244428.00 |
| 1392 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1393 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1394 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1395 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101008 - OTHER ALLOWANCE | 486203.00 |

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| 1396 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101009 - WAGES - NMR | 7293038.00 |
| 1397 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2101011 - BONUS | 630000.00 |
| 1398 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1399 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1400 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1401 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2303002 - DIESEL | 1890000.00 |
| 1402 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1403 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1404 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1405 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1406 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |

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| 1407 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1408 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1409 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1410 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1411 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1412 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2308023 - IEC Expenses | 578813.00 |
| 1413 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2602006 - MUNICIPAL CONTRIBUTIO N | 315000.00 |
| 1414 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1415 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2603001 - Subsidies | 472500.00 |
| 1416 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Urban Poverty Alleviation | 2603001 - Subsidies | 1050000.00 |
| 1417 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2303002 - DIESEL | 1890000.00 |

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| 1418 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1419 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1420 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1421 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1422 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1423 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 315000.00 |
| 1424 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1425 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1426 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1427 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |

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| 1428 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308023 - IEC Expenses | 578813.00 |
| 1429 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101001 - PAY | 44244428.00 |
| 1430 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101004 - DEARNESS ALLOWANCE | 6077531.00 |
| 1431 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 3038765.00 |
| 1432 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101007 - MEDICAL ALLOWANCE | 607753.00 |
| 1433 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101008 - OTHER ALLOWANCE | 486203.00 |
| 1434 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101009 - WAGES - NMR | 7293038.00 |
| 1435 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2101011 - BONUS | 630000.00 |
| 1436 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2102004 - SUPPLY OF UNIFORMS | 315000.00 |
| 1437 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 607753.00 |
| 1438 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 91163.00 |
| 1439 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2201004 - MOTOR VEHICLE TAX | 121550.00 |
| 1440 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2204001 - VEHICLE INSURANCE | 192938.00 |

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| 1441 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2204001 - VEHICLE INSURANCE | 315000.00 |
| 1442 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2206001 - ADVERTISEMENT CHARGES | 105000.00 |
| 1443 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2208003 - OTHER EXPENESE | 210000.00 |
| 1444 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2303002 - DIESEL | 1890000.00 |
| 1445 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1446 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2305104 - SANITARY / CONSERVANCY EXPENSES | 60775313.00 |
| 1447 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2625000.00 |
| 1448 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2305301 - Light Vehicles - Maintenance | 105000.00 |
| 1449 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2305302 - HEAVY VEHICLES - MAINTENANCE | 945000.00 |
| 1450 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY | 315000.00 |

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| 1451 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2308003 - REMOVAL OF DEBRIS | 210000.00 |
| 1452 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2308004 - FAIRS AND FESTIVALS | 1458608.00 |
| 1453 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2308009 - GARBAGE CLEARANCE | 607753.00 |
| 1454 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2308010 - RUNNING OF SLAUGHTER HOUSES | 78750.00 |
| 1455 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Water Supply | 2308023 - IEC Expenses | 578813.00 |
| 1456 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 4497373.00 |
| 1457 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 5000000.00 |
| 1458 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1459 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 500000.00 |
| 1460 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1461 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 500000.00 |
| 1462 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1463 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 50000.00 |

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| 1464 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101011 - BONUS | 34729.00 |
| 1465 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2101011 - BONUS | 500000.00 |
| 1466 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1467 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 500000.00 |
| 1468 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1469 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 500000.00 |
| 1470 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1471 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 200000.00 |
| 1472 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2201001 - RENT FOR BUILDINGS | 291722.00 |
| 1473 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2201001 - RENT FOR BUILDINGS | 500000.00 |

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| 1474 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |
| 1475 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 100000.00 |
| 1476 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEMENT CHARGES | 145861.00 |
| 1477 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEMENT CHARGES | 300000.00 |
| 1478 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 145861.00 |
| 1479 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 300000.00 |
| 1480 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Amusement | 2201001 - RENT FOR BUILDINGS | 291722.00 |
| 1481 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Amusement | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |
| 1482 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Amusement | 2206001 - ADVERTISEMENT CHARGES | 145861.00 |
| 1483 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Amusement | 2208003 - OTHER EXPENESE | 145861.00 |
| 1484 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Arts & Culture | 2201001 - RENT FOR BUILDINGS | 291722.00 |

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| 1485 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Arts & Culture | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |
| 1486 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Arts & Culture | 2206001 - ADVERTISEMENT CHARGES | 145861.00 |
| 1487 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Arts & Culture | 2208003 - OTHER EXPENESE | 145861.00 |
| 1488 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2101001 - PAY | 4497373.00 |
| 1489 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1490 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1491 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1492 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2101011 - BONUS | 34729.00 |
| 1493 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 18233.00 |
| 1494 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2102015 - CPF MANAGEMENT CONTRIBUTION | 173644.00 |
| 1495 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |

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| 1496 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2101001 - PAY | 4497373.00 |
| 1497 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1498 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1499 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1500 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2101011 - BONUS | 34729.00 |
| 1501 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1502 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1503 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1504 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 2201001 - RENT FOR BUILDINGS | 291722.00 |
| 1505 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |
| 1506 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 2206001 - ADVERTISEME NT CHARGES | 145861.00 |

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| 1507 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 2208003 - OTHER EXPENESE | 145861.00 |
| 1508 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101001 - PAY | 4497373.00 |
| 1509 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1510 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1511 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1512 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101011 - BONUS | 34729.00 |
| 1513 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1514 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1515 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1516 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2201001 - RENT FOR BUILDINGS | 291722.00 |
| 1517 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |

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| 1518 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2206001 - ADVERTISEMENT CHARGES | 145861.00 |
| 1519 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2208003 - OTHER EXPENESE | 145861.00 |
| 1520 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2101001 - PAY | 4497373.00 |
| 1521 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1522 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1523 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1524 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2101011 - BONUS | 34729.00 |
| 1525 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 18233.00 |
| 1526 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2102015 - CPF MANAGEMENT CONTRIBUTION | 173644.00 |
| 1527 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1528 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2101001 - PAY | 4497373.00 |
| 1529 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2101004 - DEARNESS ALLOWANCE | 309955.00 |

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| 1530 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1531 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1532 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2101011 - BONUS | 34729.00 |
| 1533 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1534 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1535 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1536 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2101001 - PAY | 4497373.00 |
| 1537 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1538 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1539 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1540 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2101011 - BONUS | 34729.00 |

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| 1541 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1542 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1543 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1544 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2101001 - PAY | 4497373.00 |
| 1545 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1546 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1547 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1548 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2101011 - BONUS | 34729.00 |
| 1549 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1550 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |

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| 1551 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1552 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2101001 - PAY | 4497373.00 |
| 1553 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1554 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1555 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1556 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2101011 - BONUS | 34729.00 |
| 1557 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1558 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1559 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1560 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2101001 - PAY | 4497373.00 |
| 1561 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1562 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |

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| 1563 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1564 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2101011 - BONUS | 34729.00 |
| 1565 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1566 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1567 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1568 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2101001 - PAY | 4497373.00 |
| 1569 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2101004 - DEARNESS ALLOWANCE | 309955.00 |
| 1570 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 224868.00 |
| 1571 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2101007 - MEDICAL ALLOWANCE | 42543.00 |
| 1572 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2101011 - BONUS | 34729.00 |

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| 1573 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N | 18233.00 |
| 1574 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTIO N | 173644.00 |
| 1575 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 24310.00 |
| 1576 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2201001 - RENT FOR BUILDINGS | 291722.00 |
| 1577 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2205104 - LEGAL & ARBITRATION EXPENSES | 42543.00 |
| 1578 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2206001 - ADVERTISEME NT CHARGES | 145861.00 |
| 1579 | 2024-2025 | General Budget | Revenue Fund | REVENUE | Water Supply | 2208003 - OTHER EXPENESE | 145861.00 |
| 1580 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 1581 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 500000.00 |
| 1582 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Amusement | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |

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| 1583 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Arts & Culture | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 1584 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Finance, Accounts, Audit | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 1585 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 1586 | 2024-2025 | General Budget | Revenue Fund | TOWN PLANNING | Water Supply | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 1587 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101001 - PAY | 1313849.00 |
| 1588 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101001 - PAY | 4000000.00 |
| 1589 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1590 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 2000000.00 |
| 1591 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1592 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 300000.00 |
| 1593 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101006 - CITY COMP. ALLOWANCE | 200000.00 |

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| 1594 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1595 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 300000.00 |
| 1596 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1597 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101008 - OTHER ALLOWANCE | 20000.00 |
| 1598 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101011 - BONUS | 6300.00 |
| 1599 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101011 - BONUS | 30000.00 |
| 1600 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1601 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 200000.00 |
| 1602 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 5000000.00 |
| 1603 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 189000.00 |
| 1604 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 500000.00 |

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| 1605 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1606 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 2000000.00 |
| 1607 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2303002 - DIESEL | 829500.00 |
| 1608 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2303002 - DIESEL | 1500000.00 |
| 1609 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 1000000.00 |
| 1610 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1611 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |

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| 1612 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 5000000.00 |
| 1613 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1614 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 50000000.00 |
| 1615 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1616 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 6000000.00 |
| 1617 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1618 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 800000.00 |
| 1619 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1620 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 500000.00 |

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| 1621 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1622 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 1000000.00 |
| 1623 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2403003 - INTEREST ON LOANS FROM TNUIFSL | 5000000.00 |
| 1624 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2407001 - BANK CHARGES | 50000.00 |
| 1625 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 5000000.00 |
| 1626 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3501003 - ACCOUNTS PAYABLE - CONTRACTORS | 5000000.00 |
| 1627 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD | 3000000.00 |
| 1628 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD | 5250000.00 |

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| 1629 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD | 7000000.00 |
| 1630 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3502025 - Manual Workers Genenral Welfare Fund - LWF | 500000.00 |
| 1631 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000000.00 |
| 1632 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4301004 - STORES - WATER SUPPLY | 3000000.00 |
| 1633 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4601001 - FESTIVAL ADVANCE | 50000.00 |
| 1634 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2204001 - VEHICLE INSURANCE | 189000.00 |
| 1635 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1636 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2303002 - DIESEL | 829500.00 |

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| 1637 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1638 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1639 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1640 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1641 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1642 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1643 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Amusement | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1644 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Arts & Culture | 2204001 - VEHICLE INSURANCE | 189000.00 |

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| 1645 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1646 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2303002 - DIESEL | 829500.00 |
| 1647 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1648 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1649 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1650 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1651 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1652 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1653 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Bridges and Fly overs | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1654 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101001 - PAY | 1313849.00 |
| 1655 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1656 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1657 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1658 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1659 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2101011 - BONUS | 6300.00 |
| 1660 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1661 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1662 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2303002 - DIESEL | 829500.00 |

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| 1663 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1664 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1665 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1666 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1667 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1668 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1669 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Burial and Cremations | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1670 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |

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| 1671 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2303002 - DIESEL | 829500.00 |
| 1672 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1673 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1674 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1675 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1676 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1677 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1678 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Cattle Pounding | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |

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| 1679 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1680 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2303002 - DIESEL | 829500.00 |
| 1681 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1682 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1683 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1684 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1685 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1686 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1687 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Community / Marriage Centers | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1688 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1689 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2303002 - DIESEL | 829500.00 |
| 1690 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1691 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1692 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1693 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1694 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305301 - Light Vehicles - Maintenance | 157500.00 |

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| 1695 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1696 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1697 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Education | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1698 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101001 - PAY | 1313849.00 |
| 1699 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1700 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1701 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1702 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1703 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2101011 - BONUS | 6300.00 |
| 1704 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1705 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 2204001 - VEHICLE INSURANCE | 189000.00 |

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| 1706 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 2403003 - INTEREST ON LOANS FROM TNUIFSL | 3675000.00 |
| 1707 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 2407001 - BANK CHARGES | 1050.00 |
| 1708 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1709 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD | 5250000.00 |
| 1710 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1711 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2303002 - DIESEL | 829500.00 |
| 1712 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1713 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |

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| 1714 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1715 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1716 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1717 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1718 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Hospital Services | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1719 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 1313849.00 |
| 1720 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1721 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1722 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1723 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 7875.00 |

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| 1724 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 6300.00 |
| 1725 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1726 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2204001 - VEHICLE INSURANCE | 189000.00 |
| 1727 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1728 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2303002 - DIESEL | 829500.00 |
| 1729 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1730 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1731 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1732 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |

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| 1733 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1734 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1735 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1736 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1737 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2303002 - DIESEL | 829500.00 |
| 1738 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1739 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1740 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |

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| 1741 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1742 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1743 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1744 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Markets | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1745 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1746 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2303002 - DIESEL | 829500.00 |
| 1747 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1748 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |

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| 1749 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1750 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1751 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1752 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1753 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1754 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1755 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2303002 - DIESEL | 829500.00 |
| 1756 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |

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| 1757 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1758 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1759 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1760 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1761 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1762 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Play Grounds | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1763 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101001 - PAY | 1313849.00 |
| 1764 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1765 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1766 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 9450.00 |

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| 1767 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1768 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2101011 - BONUS | 6300.00 |
| 1769 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1770 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1771 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2303002 - DIESEL | 829500.00 |
| 1772 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1773 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1774 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1775 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |

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| 1776 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1777 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1778 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Convenience | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1779 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101001 - PAY | 1313849.00 |
| 1780 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1781 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1782 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1783 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1784 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2101011 - BONUS | 6300.00 |
| 1785 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |

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| 1786 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1787 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2303002 - DIESEL | 829500.00 |
| 1788 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1789 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1790 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1791 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1792 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1793 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1794 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1795 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Public Health | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1796 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101001 - PAY | 1313849.00 |
| 1797 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1798 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1799 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1800 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1801 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2101011 - BONUS | 6300.00 |
| 1802 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1803 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |

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| 1804 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2303002 - DIESEL | 829500.00 |
| 1805 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1806 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1807 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1808 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1809 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1810 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1811 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1812 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 3150000.00 |

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| 1813 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1814 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2303002 - DIESEL | 829500.00 |
| 1815 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1816 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1817 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1818 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1819 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1820 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1821 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1822 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1823 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2303002 - DIESEL | 829500.00 |
| 1824 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1825 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1826 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1827 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1828 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305301 - Light Vehicles - Maintenance | 157500.00 |

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| 1829 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1830 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slaughter Houses | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1831 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1832 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2303002 - DIESEL | 829500.00 |
| 1833 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1834 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1835 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1836 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |

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| 1837 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1838 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1839 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Slum Improvements | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1840 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101001 - PAY | 1313849.00 |
| 1841 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1842 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1843 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1844 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1845 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2101011 - BONUS | 6300.00 |
| 1846 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |

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| 1847 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1848 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2303002 - DIESEL | 829500.00 |
| 1849 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1850 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1851 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1852 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1853 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1854 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1855 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1856 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1857 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2303002 - DIESEL | 829500.00 |
| 1858 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1859 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1860 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1861 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1862 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305301 - Light Vehicles - Maintenance | 157500.00 |

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| 1863 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1864 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1865 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1866 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2303002 - DIESEL | 829500.00 |
| 1867 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1868 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1869 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1870 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |

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| 1871 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1872 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1873 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1874 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1875 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2303002 - DIESEL | 829500.00 |
| 1876 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1877 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1878 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |

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| 1879 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1880 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1881 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1882 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Street Lighting | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1883 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1884 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2303002 - DIESEL | 829500.00 |
| 1885 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1886 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |

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| 1887 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1888 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1889 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1890 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1891 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Subways & Causeways | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1892 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101001 - PAY | 1313849.00 |
| 1893 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1894 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1895 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1896 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101008 - OTHER ALLOWANCE | 7875.00 |

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| 1897 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2101011 - BONUS | 6300.00 |
| 1898 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1899 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Forestry | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 3150000.00 |
| 1900 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101001 - PAY | 1313849.00 |
| 1901 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1902 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1903 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1904 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1905 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2101011 - BONUS | 6300.00 |
| 1906 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |

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| 1907 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1908 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2303002 - DIESEL | 829500.00 |
| 1909 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1910 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1911 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1912 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1913 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1914 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1915 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1916 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Urban Poverty Alleviation | 2602006 - MUNICIPAL CONTRIBUTIO N | 1050000.00 |
| 1917 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1918 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2303002 - DIESEL | 829500.00 |
| 1919 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1920 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1921 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1922 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |

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| 1923 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1924 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |
| 1925 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Veterinary Services | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1926 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101001 - PAY | 1313849.00 |
| 1927 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101004 - DEARNESS ALLOWANCE | 455072.00 |
| 1928 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 68250.00 |
| 1929 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 9450.00 |
| 1930 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101008 - OTHER ALLOWANCE | 7875.00 |
| 1931 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101011 - BONUS | 6300.00 |
| 1932 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 6300.00 |
| 1933 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2204001 - VEHICLE INSURANCE | 189000.00 |

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| 1934 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1155000.00 |
| 1935 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2303002 - DIESEL | 829500.00 |
| 1936 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1050000.00 |
| 1937 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 3675000.00 |
| 1938 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 25410000.00 |
| 1939 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2100000.00 |
| 1940 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305301 - Light Vehicles - Maintenance | 157500.00 |
| 1941 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305302 - HEAVY VEHICLES - MAINTENANCE | 10500.00 |

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| 1942 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2308015 - TESTING & INSPECTION CHARGES | 52500.00 |
| 1943 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 3150000.00 |