

# சங்கரன்கோயில் நகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000
2	2020-2021	General Budget	Elementary Education Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
3	2020-2021	General Budget	Elementary Education Fund	GENERAL	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000
4	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	5000
5	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	3000000
6	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2701001 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - TAXES	2500000
7	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2722001 - DEPRECIATION - BUILDINGS	1000000

8	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2727001 - DEPRECIATION - FURNITURE, FIXTURES, FITTINGS AND ELECTRICAL APPLIANCES	3000
9	2020-2021	General Budget	Elementary Education Fund	GENERAL	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000
10	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1100601 - Education Tax - Residential	2500000
11	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1100602 - Education Tax - Commercial	600000
12	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1100603 - Education Tax - Industrial	100000
13	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1100604 - Education Tax - Vacant Sites	150000
14	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	400000
15	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	150000
16	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	60000

17	2020-2021	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	3000000
18	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	600000
19	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	200000
20	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
21	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	10000
22	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	5000
23	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	5000
24	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5000
25	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	0
26	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	5000
27	2020-2021	General Budget	Revenue Fund	ACCOUNTS	Administration	4612001 - Advance	5000
28	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	5000000

29	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	500000
30	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
31	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	100000
32	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	20000
33	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000
34	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000
35	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
36	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000
37	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000

38	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
39	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	3000000
40	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	500000
41	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	2000000
42	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	200000
43	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	50000
44	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000
45	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	500000
46	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	25000

47	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000
48	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	200000
49	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
50	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308009 - GARBAGE CLEARANCE	50000
51	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1500000
52	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	10000000
53	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2500000
54	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1000000

55	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
56	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	50000
57	2020-2021	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	300000
58	2020-2021	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	1500000
59	2020-2021	General Budget	Revenue Fund	ENGINEERING	Estate	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
60	2020-2021	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	6000000
61	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	150000000
62	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	60000000
63	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	0

64	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	1000000
65	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000
66	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
67	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	20000000
68	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	150000000
69	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
70	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000



71	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000
72	2020-2021	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104002 - TOOLS & PLANT - GROSS BLOCK	1500000
73	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	500000
74	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	1500000
75	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	2000000
76	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101004 - DEARNNESS ALLOWANCE	300000
77	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101005 - HOUSE RENT ALLOWANCE	100000
78	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101007 - MEDICAL ALLOWANCE	0

79	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101011 - BONUS	10000
80	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000
81	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102019 - CONVEYANCE ALLOWANCE	10000
82	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5000000
83	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
84	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
85	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1000000

86	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3000000
87	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	50000
88	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401401 - Road Formation Charges	2500000
89	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	500000
90	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	10000
91	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	200000
92	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1404002 - SURVEY FEES	100000
93	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Su ppliers/License d Surveyors/Plum bers/Others- Renewal Fees	300000
94	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1405010 - SWM - USER CHARGES	3500000

95	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000
96	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	100000
97	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	80000000
98	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	2000
99	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	700000
100	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	30000000
101	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	3000000
102	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000
103	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	300000
104	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	50000

105	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	1500000
106	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000
107	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1000000
108	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	250000
109	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
110	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1200000
111	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102011 - LABOUR WELFARE FUND CONTRIBUTION	700000
112	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
113	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	656250

114	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000
115	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	300000
116	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103003 - ADHOC PENSION	500000
117	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	22500000
118	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	157500
119	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	525000
120	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
121	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	150000
122	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000

123	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000
124	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	25000
125	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000
126	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	750000
127	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	65000
128	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	100000
129	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	10000
130	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	300000
131	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
132	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
133	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1500000

134	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	50000
135	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	336000
136	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	1500000
137	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	3150
138	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5000000
139	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	50000
140	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	500000
141	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000
142	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	100000



143	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1100000
144	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	5000
145	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	4725000
146	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	14358750
147	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	200000
148	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	31500
149	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	100000
150	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	100000
151	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1575000

152	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	2436000
153	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	50000
154	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	1365000
155	2020-2021	General Budget	Revenue Fund	GENERAL	Building Regulation	1401103 - BUILDING LICENCE FEES	1500000
156	2020-2021	General Budget	Revenue Fund	GENERAL	Estate	1304001 - RENT ON LEASE OF LANDS	932000
157	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	175000
158	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1500000
159	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	1000000
160	2020-2021	General Budget	Revenue Fund	GENERAL	Guest Houses	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	650000
161	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4800000

162	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	5370000
163	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Markets	1404003 - INCOME FROM FAIRS & FESTIVALS	700000
164	2020-2021	General Budget	Revenue Fund	GENERAL	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	2000000
165	2020-2021	General Budget	Revenue Fund	GENERAL	Other Taxes	1201002 - ENTERTAINMENT TAX	100000
166	2020-2021	General Budget	Revenue Fund	GENERAL	Parks, Gardens	1301008 - AVENUE RECEIPTS	5000
167	2020-2021	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	3500000
168	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9000000
169	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	1900000
170	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100103 - Property Tax - Industrial	200000
171	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	350000
172	2020-2021	General Budget	Revenue Fund	GENERAL	Public Convenience	1308005 - Pay And Use Toilet	1300000

173	2020-2021	General Budget	Revenue Fund	GENERAL	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1318000
174	2020-2021	General Budget	Revenue Fund	GENERAL	Public Health	1401101 - D&O Trade Licence Fees	200000
175	2020-2021	General Budget	Revenue Fund	GENERAL	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	1500000
176	2020-2021	General Budget	Revenue Fund	GENERAL	Public Health	1405008 - GARBAGE/DEBRIS COLLECTION	500000
177	2020-2021	General Budget	Revenue Fund	GENERAL	Public Health	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	200000
178	2020-2021	General Budget	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	45000
179	2020-2021	General Budget	Revenue Fund	GENERAL	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	885000
180	2020-2021	General Budget	Revenue Fund	GENERAL	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	530000
181	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	700000

182	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	800000
183	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	200000
184	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
185	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	5000
186	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	5000
187	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102004 - SUPPLY OF UNIFORMS	5000
188	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102007 - STAFF WELFARE EXPENSES	1000
189	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5000

190	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2205101 - RETAINER FEES	10000
191	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	10000
192	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Finance, Accounts, Audit	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	85000
193	2020-2021	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Finance, Accounts, Audit	2407001 - BANK CHARGES	5000
194	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	700000
195	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	50000
196	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
197	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	50000000

198	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	20000000
199	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	5000000
200	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	5000000
201	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	500000
202	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	8000000
203	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	300000
204	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	1000000
205	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102003 - OVERTIME ALLOWANCE	10000
206	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	2500000
207	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	1000000
208	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102011 - LABOUR WELFARE FUND CONTRIBUTION	700000
209	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	800000

210	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	100000
211	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	300000
212	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	200000
213	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	1000000
214	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1000000
215	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205101 - RETAINER FEES	200000
216	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	200000
217	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMEN T CHARGES	500000
218	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	300000
219	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	5000000
220	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	50000



221	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	7500000
222	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
223	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	40000000
224	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	0
225	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000
226	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	1200000
227	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	0
228	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	500000
229	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	0
230	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	0

231	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	300000
232	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	0
233	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2808001 - PRIOR YEAR EXPENSES	0
234	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202001 - I.P.P. - V GRANT	5000000
235	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1000000
236	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	5000000
237	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	300000
238	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2000000
239	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
240	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
241	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	5000
242	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	50000
243	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	0
244	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	10000

245	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	50000
246	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
247	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	200000
248	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	30000
249	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	120000
250	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0
251	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
252	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	0
253	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
254	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	10000

255	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	100000
256	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000
257	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000
258	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	25000
259	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	4900000
260	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2000
261	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2407001 - BANK CHARGES	3000
262	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	350000
263	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	140000

264	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	4000
265	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	85000
266	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	1200000
267	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	3400000
268	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	70000
269	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407014 - Water Supply Inspection Charges	550000
270	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1808001 - OTHER INCOME	300000
271	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1600000
272	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	250000

273	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	100000
274	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	10000
275	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	5000
276	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	6000
277	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	12000
278	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	6000
279	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2104001 - LEAVE ENCASHMENT	60000
280	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	300000
281	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	850000
282	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	600000

283	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3000000
284	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	25000000
285	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	6000
286	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	200000
287	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	70000
288	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	20000000
289	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2801001 - Taxes	150000

290	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	25000000
291	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4000000
292	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	500000