

S.No.	Financial Year	Budget Type	Fund Name	Section	fe	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1100601 - Education Tax - Residential	10950000
2	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1100604 - Education Tax - Vacant Sites	580000
3	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	58000
4	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	336000
5	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	90000
6	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2800000
7	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1200000
8	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	5000000

9	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4117001 - FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	2500000
10	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4117002 - ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED DEPRECIATION	1000000
11	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4311921 - Education Tax - Recoverable - Residential - Arrears	5800000
12	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1221000
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Su ppliers/License d Surveyors/Plum bers/Others- Renewal Fees	55000
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1500000

15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	500000
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	8000000
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2000000
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3000000
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	600000
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	200000

26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	2000000
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	500000
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	3000000
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	50000000
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	110000000
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	400000

33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	400000
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	525000
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	18500000
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31000000
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	10000000
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1000000

41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	8000000
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	22000000
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	11000000
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	12000000
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	100000
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105001 - HEAVY VEHICLES - GROSS BLOCK	2000000
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000
49	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	32500000

50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	1508000
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	21000000
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	1050000
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5300
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Su ppliers/Licene d Surveyors/Plum bers/Others- Renewal Fees	55000
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Adminis trative Charges	200000
56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	630000
57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3664000
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	7610000
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	2660000
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1383000
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1860000

62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3676000
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	95000
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	162000
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	334000
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	15000
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	15000
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	69000
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10000
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	15000
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	30000
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	12000
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	60000
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	240000
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	100000

76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	5000
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	8000
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	9000
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	15000
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	100000

85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	25000000
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1000000
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1000000
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	500000
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201007 - Green Tax	500000
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1500000
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	260000
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	500000
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	2500000

95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	50000
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	200000
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	1000000
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2204003 - STORES & STOCKS INSURANCE	100000
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	8000000
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	500000

106	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
107	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	300000
108	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
109	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000
110	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	300000
111	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	600000
112	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000
113	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	22000000
114	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	1000000
115	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
116	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3000000
117	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	300000

118	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	600000
119	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1200000
120	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
121	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	200000
122	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4725000
123	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	6000
124	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2502002 - DENGUE CONTROL PROGRAMME	1500000
125	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	1500000
126	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	2000000
127	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	3000000
128	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	8000000

129	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	10000000
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	1000000
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	4800000
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	2000000
133	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
134	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000
135	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	15105000
136	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3176000
137	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1500000
138	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4604001 - ADVANCE TO SUPPLIERS	1000000

139	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	300000
140	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	500000
141	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	500000
142	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401103 - BUILDING LICENCE FEES	1575000
143	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401401 - Road Formation Charges	1050000
144	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401402 - Plot Regulation Charges	6300000
145	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401403 - Other Development Charges	6000000
146	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	18000
147	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1407018 - Building Plan Application Fee	25000
148	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	1000000

149	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401502 - Demolision Charges	630000
150	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101001 - PAY	1300000
151	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101004 - DEARNESS ALLOWANCE	621000
152	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	56000
153	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101007 - MEDICAL ALLOWANCE	14000
154	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101008 - OTHER ALLOWANCE	15000
155	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2101011 - BONUS	9000
156	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2102006 - TRAINING PROGRAMME EXPENSES	200000
157	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	4000
158	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	300000
159	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2206001 - ADVERTISEMEN T CHARGES	250000
160	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2208003 - OTHER EXPENESE	300000
161	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	2504001 - Census Expenses	900000

162	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	3000000
163	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1000000
164	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	1000000
165	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	50000000
166	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	8010000
167	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	110000000
168	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	630000
169	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	3885000

170	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	525000
171	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	1000000
172	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	230000
173	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602002 - CMDA	300000
174	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	300000
175	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	14200000
176	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	35000000
177	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTION S FROM THE GOVERNMENT	30000000
178	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTION S FROM THE GOVERNMENT	167800000
179	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	800000
180	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	4000000
181	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	5775000
182	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1201002 - ENTERTAINMEN T TAX	1800000

183	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	200000
184	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	1980000
185	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	500000
186	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	13320000
187	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	15000000
188	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	1000000
189	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	3455000
190	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	1308001 - Bunk Rent	53000
191	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	110000000
192	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	16750000

193	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	525000
194	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	400000
195	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	400000
196	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	1308005 - Pay And Use Toilet	1000000
197	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1400000
198	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	1000000
199	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1401101 - D&O Trade Licence Fees	500000
200	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	210000
201	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1405010 - SWM - USER CHARGES	4500000
202	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	26000000

203	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	12300000
204	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	1000000
205	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	200000
206	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102004 - SUPPLY OF UNIFORMS	500000
207	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	500000
208	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102020 - WASHING ALLOWANCE	110000
209	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	600000
210	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308017 - Pauper Charges	100000
211	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	4000000
212	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	1407001 - Road Cutting Restoration Charge	525000
213	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000

214	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000
215	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	18500000
216	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31000000
217	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305111 - Solid Waste Management	1200000
218	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308009 - GARBAGE CLEARANCE	24000000
219	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	2000000
220	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	8000000
221	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	110000000

222	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	12000000
223	2024-2025	General Budget	Revenue Fund	GENERAL	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1200000
224	2024-2025	General Budget	Revenue Fund	GENERAL	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	2866000
225	2024-2025	General Budget	Revenue Fund	GENERAL	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	520000
226	2024-2025	General Budget	Revenue Fund	GENERAL	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	2800000
227	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1000000
228	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000
229	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000

230	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	250000
231	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	300000
232	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	630000
233	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	10000
234	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	100000000
235	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	577000
236	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	200000
237	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	53000
238	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	630000
239	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407014 - Water Supply Inspection Charges	105000

240	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	17047000
241	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	528000
242	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	10250000
243	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	60000000
244	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1000000
245	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000
246	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	302400000

247	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	32400000
248	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	6000000
249	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	500000
250	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	12000000
251	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	1955000
252	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	18910000

253	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	50000
254	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	30000
255	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
256	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	500000
257	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
258	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	150000
259	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	30000
260	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	200000
261	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	300000
262	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2101002 - GRADE PAY	1300000
263	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2101004 - DEARNESS ALLOWANCE	700000
264	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	42000

265	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	12000
266	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2101011 - BONUS	100000
267	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	200000
268	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
269	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
270	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5000
271	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	25000
272	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	3000

273	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2102020 - WASHING ALLOWANCE	5000
274	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	60000000
275	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1000000
276	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000
277	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	32400000
278	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	6000000

279	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	500000
280	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	8000000
281	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	7500000