

இராமநாதபுரம் நகராட்சி

Ramanathapuram Municipality

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type :

Printed Date :16-Dec-2019 12:07:30

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	12505500.00
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	4062430.00
3	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	2688000.00
4	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	20859850.00
5	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	6951750.00
6	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	1100601 - Education Tax - Residential	6951750.00
7	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5293050.00
8	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	2567250.00

9	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	819000.00
10	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4133640.00
11	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	3116610.00
12	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1221150.00
13	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1307250.00
14	2019-2020	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	7140.00
15	2019-2020	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	91875.00
16	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	3772860.00
17	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1308007 - TRACK RENT	420000.00
18	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	908500.00

19	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401102 - LICENCE FEES UNDER PFA ACT	560050.00
20	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	5390000.00
21	2019-2020	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	231000.00
22	2019-2020	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	33075.00
23	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	3000.00
24	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	57500.00
25	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	421155.00
26	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	2173500.00
27	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	6300.00
28	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	23000.00

29	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1402004 - OTHER PENALTIES	126000.00
30	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Advertisement Tax	1404001 - ADVERTISEM ENT FEES	920000.00
31	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	110000.00
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	86435.00
33	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	115000.00
34	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405002 - UGD MONTHLY CHARGES	19974350.00
35	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405003 - Underground Drainage Fees	1167250.00
36	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	15292700.00
37	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	840000.00
38	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2382800.00

39	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	5980000.00
40	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	6325000.00
41	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	22425000.00
42	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	15000.00
43	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	36272250.00
44	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	126500.00
45	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	2857680.00
46	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501202 - SALE OF SCRAP	70000.00
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	300000.00
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	1504001 - HIRE CHARGES FOR VEHICLES	600000.00

49	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	27500000.00
50	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	7700000.00
51	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	80500000.00
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	120750000.00
53	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	28750000.00
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2300000.00
55	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	1092500.00
56	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	69000.00

57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1380000.00
58	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1347800.00
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	7939825.00
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	295391.00
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	2054058.00
62	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	13364399.00
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	6423719.00
64	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	20000000.00
65	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	50000.00
66	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	4363200.00
67	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	153000.00
68	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	500000.00
69	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1100000.00
70	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2900000.00
71	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	160000.00
72	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	4600000.00
73	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	1200000.00

74	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	99904836.00
75	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	13598226.00
76	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	120000.00
77	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	14498812.00
78	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101002 - GRADE PAY	72759.00
79	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	1784160.00
80	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	2101002 - GRADE PAY	26334.00
81	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	316363.00
82	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	396000.00
83	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101003 - DEARNESS PAY	14000.00
84	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101003 - DEARNESS PAY	20000.00
85	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101003 - DEARNESS PAY	50000.00
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	100000.00
87	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101003 - DEARNESS PAY	14000.00
88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNESS PAY	1800000.00
89	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	69000.00

90	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3630514.00
91	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101004 - DEARNESS ALLOWANCE	117990.00
92	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	679914.00
93	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	120000.00
94	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	360000.00
95	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	6629635.00
96	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	542160.00
97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	15902893.00
98	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	50000.00
99	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	66700.00
100	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	415573.00
101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101005 - HOUSE RENT ALLOWANCE	120750.00

102	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	698652.00
103	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	120000.00
104	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	758873.00
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000.00
106	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	223200.00
107	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	69000.00
108	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	30000.00
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	60000.00
110	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	8000.00
111	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	2595185.00
112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101006 - CITY COMP. ALLOWANCE	5000.00
113	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	2101006 - CITY COMP. ALLOWANCE	597.00

114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	1102.00
115	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	9600.00
116	2019-2020	General Budget	Elementary Education Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	81000.00
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	72790.00
118	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101007 - MEDICAL ALLOWANCE	20700.00
119	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	26210.00
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	138852.00
121	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	602154.00
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	165000.00
123	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	155704.00
124	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	43200.00
125	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	13000.00

126	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4000.00
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	11000.00
128	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	2000.00
129	2019-2020	General Budget	Elementary Education Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	49200.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	37288.00
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101008 - OTHER ALLOWANCE	18000.00
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	21600.00
133	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	67805.00
134	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	3600.00
135	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	2000.00
136	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	20000.00
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	6000.00

138	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	771634.00
139	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	16000.00
140	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	2000.00
141	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	124000.00
142	2019-2020	General Budget	Elementary Education Fund	WATER SUPPLY	Administration	2101011 - BONUS	62400.00
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	76150.00
144	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	3200.00
145	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	90000.00
146	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	140858.00
147	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	40800.00
148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	430500.00
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101012 - EXGRATIA	12000.00
150	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	30000.00
151	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	2101012 - EXGRATIA	34020.00
152	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	598658.00

153	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101013 - PERFORMANC E BONUS	100000.00
154	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	1265000.00
155	2019-2020	General Budget	Revenue Fund	REVENUE	Public Health	2102004 - SUPPLY OF UNIFORMS	315000.00
156	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1575000.00
157	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	143750.00
158	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	115000.00
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	10150.00
160	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	1776.00
161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	35523.00

162	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000.00
163	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	13940.00
164	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	170200.00
165	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	530.00
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	3991.00
167	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000.00

168	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13500.00
169	2019-2020	General Budget	Elementary Education Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36000.00
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36678.00
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3200.00
172	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	87944.00

173	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1248000.00
174	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	334950.00
175	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	246750.00
176	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11973.00
177	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	135700.00
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	771057.00

179	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1389725.00
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	46142.00
181	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1248000.00
182	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2031530.00
183	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1197895.00
184	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000.00
185	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	600000.00
186	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	850000.00
187	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	6300000.00

188	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	11073300.00
189	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2201004 - MOTOR VEHICLE TAX	210000.00
190	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2201004 - MOTOR VEHICLE TAX	210000.00
191	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	52500.00
192	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	6000000.00
193	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000.00
194	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	393750.00
195	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	3000.00

196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
197	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	131250.00
198	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000.00
199	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2626050.00
200	2019-2020	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2202101 - STATIONERY AND PRINTING	3000000.00
201	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	105000.00
202	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	525000.00
203	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	630000.00
204	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	630000.00
205	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	367500.00
206	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	336000.00

207	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	52500.00
208	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	157500.00
209	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	262500.00
210	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	105000.00
211	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	525000.00
212	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	1050000.00
213	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	157500.00
214	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	200000.00
215	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	120000.00
216	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	150000.00
217	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
218	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00

219	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	15750.00
220	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
221	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
222	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
223	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	367500.00
224	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	63500.00
225	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	1050000.00
226	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	367500.00
227	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1575000.00
228	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	126000.00
229	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	52500.00

230	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	100000.00
231	2019-2020	General Budget	Elementary Education Fund	GENERAL	Education	2208003 - OTHER EXPENESE	577500.00
232	2019-2020	General Budget	Elementary Education Fund	GENERAL	Education	2208003 - OTHER EXPENESE	3000.00
233	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	20685000.00
234	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	20685000.00
235	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2208003 - OTHER EXPENESE	607500.00
236	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	500000.00
237	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	8347500.00
238	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1785000.00
239	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	5769750.00
240	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	262500.00

241	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	12337500.00
242	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	840000.00
243	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	10500000.00
244	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	5512500.00
245	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	5512500.00
246	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4410000.00
247	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5985000.00
248	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	1260000.00
249	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	5512500.00
250	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	7717500.00

251	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	525000.00
252	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	31500000.00
253	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	21000000.00
254	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	28980000.00
255	2019-2020	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1500000.00
256	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	7875000.00
257	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1500000.00
258	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10342500.00

259	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	15540000.00
260	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	315000.00
261	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	2472500.00
262	2019-2020	General Budget	Elementary Education Fund	GENERAL	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	2450700.00
263	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	2450700.00
264	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	16432500.00
265	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2875000.00
266	2019-2020	General Budget	Elementary Education Fund	GENERAL	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2875000.00
267	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	28750000.00

268	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2625000.00
269	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1575000.00
270	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2703750.00
271	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2703750.00
272	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1365000.00
273	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4672500.00
274	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4672500.00
275	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	6300000.00
276	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1470000.00
277	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	945000.00

278	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	5250000.00
279	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1050000.00
280	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	525000.00
281	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	7875000.00
282	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	525000.00
283	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2308010 - RUNNING OF SLAUGHTER HOUSES	105000.00
284	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	525000.00
285	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	117600.00
286	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	9555000.00

287	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	13800000.00
288	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	12075000.00
289	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	126000.00
290	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3150000.00
291	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	600000.00
292	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2501001 - ELECTION EXPENSES	300000.00
293	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00
294	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2601002 - PTMGR NOON MEAL SCHEME - GRANT	52500000.00
295	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	105000.00
296	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	18400000.00
297	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	27300000.00

298	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000.00
299	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000.00
300	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	23000000.00
301	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	11500000.00
302	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3203002 - GRANTS FROM THE GOVERNMENT	5750000.00
303	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	40000000.00
304	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	3203002 - GRANTS FROM THE GOVERNMENT	5750000.00
305	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	20000000.00
306	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	15000000.00
307	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	52500.00

308	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501201 - INTEREST PAYABLE	52500.00
309	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	52500.00
310	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501201 - INTEREST PAYABLE	31500.00
311	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	52500.00
312	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	52500.00
313	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	52500.00
314	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	1102500.00
315	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	68250000.00
316	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000.00

317	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	20000000.00
318	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	21000000.00
319	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	52500000.00
320	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	52500000.00
321	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	10500000.00
322	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	100000000.00
323	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5415375.00

324	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5415375.00
325	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	4740750.00
326	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	38850000.00
327	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	21000000.00
328	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	15750000.00

329	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	1995525.00
330	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	12127500.00
331	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	1764000.00
332	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	771750.00
333	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	2447550.00
334	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	2239800.00
335	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	4105002 - LIGHT VEHICLES - GROSS BLOCK	2625000.00
336	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	5000000.00
337	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	10000000.00

338	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2500000.00
339	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	3892434.00
340	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	447676.00
341	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1234662.00
342	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4313004 - WATER CHARGES RECOVERABLE - ARREARS	3603301.00
343	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	4000752.00
344	2019-2020	General Budget	Revenue Fund	REVENUE	Estate	4314002 - LEASE AMOUNT - RECOVERABLE - ARREARS	43242.00

345	2019-2020	General Budget	Revenue Fund	REVENUE	Estate	4314004 - RENT ON BUILDINGS RECOVERABLE - ARREARS	210212.00
346	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	2489782.00
347	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	60777.00
348	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4314022 - TRACK RENT RECOVERABLE - ARREARS	1031749.00
349	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	296433.00
350	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4601001 - FESTIVAL ADVANCE	6500.00
351	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	1872675.00
352	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	1872675.00
353	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	48300.00

354	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	11025.00
355	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	945000.00
356	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	650475.00
357	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	1000000.00
358	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	525000.00
359	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1050000.00
360	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	855705.00
361	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	210450.00
362	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	1250000.00
363	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6825000.00
364	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	10447500.00

365	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	3162500.00
366	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	1105150.00
367	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	1100602 - Education Tax - Commercial	1105150.00
368	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	1600000.00
369	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1708001 - Others	46000000.00
370	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	52500.00
371	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	197400.00
372	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	52500.00
373	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	100000.00

374	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	525000.00
375	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1050000.00
376	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	12600000.00
377	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	2205.00
378	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3201001 - Central Government	220500.00
379	2019-2020	General Budget	Elementary Education Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	60375.00
380	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	7672.00
381	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	12559.00
382	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	96927.00
383	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102019 - CONVEYANCE ALLOWANCE	13020.00
384	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	96927.00
385	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	10500.00

386	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	44814.00
387	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	180000.00
388	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2102019 - CONVEYANCE ALLOWANCE	60500.00
389	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	18900.00
390	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	36000.00
391	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	7000.00
392	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	6000.00
393	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	3000.00
394	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	4200000.00
395	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3202003 - NULM Scheme - Grant	2625000.00
396	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3202003 - NULM Scheme - Grant	220500.00
397	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	25000.00

398	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2304003 - HIRE CHARGES FOR VEHICLES	2500000.00
-----	-----------	----------------	--------------	-------------	--------	-------------------------------------	------------