

ULBs to accurately fill the details of all the capital project according to the records in their budget report and their financial statements – for all the three funds - Water Supply and Drainage Fund, Elementary Education Fund and Revenue Fund. ULBs to clearly mention the project details, estimated budget, the revised budget (if applicable) and expenditure (actual). The values of the budget estimates can be taken from the budget, and revised estimates and the actual expenditure to be taken from the books of accounts or the financial statements.

To be published on ULB website before 30th June 2025

If a ULB achieves completion of this report, it will be eligible to score 4 points under PI 2 (5)

Format for Capital Projects and Budget Execution Report –PI-2 (5)

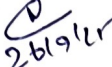
ULB Name: Rajapalayam Municipality

Reporting Period: [FY 2024-25]

| SN | Account/ Title of Projects | Budget Estimates/ Allotment | Revised Estimates/ Allotment | Actual Expenditure/ Execution Rs (In Crore) |
|----|---|--------------------------------|------------------------------------|--|
| 1 | Revenue fund/TURIP 2024-25 providing BT& CC road | 2.00 | - | 0/ In progress |
| 2 | Revenue fund / 15 th CFC Providing BT & CC road | 2.52 | - | 0.63 / In progress |
| 3 | Revenue fund / AMRUT 2.0 24 x 7 Water supply | 27.85 | | 6.48 / In progress |


Commissioner

Rajapalayam Municipality


26/9/24