

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை

அனுப்புனர்  
திருமதி எஸ்.சசிகலா, M.Sc.,  
நகராட்சி ஆணையாளர்,  
இராஜபாளையம்.

பெறுநர்  
நகராட்சி நிர்வாக மண்டல இயக்குநர்,  
திருநெல்வேலி-2

ந.க.எண் பி3/101/2018 நாள் 05.04.2018

அப்யா,

பொருள்: வரவு செலவு திட்ட அறிக்கை - இராஜபாளையம் நகராட்சி  
-- வரவு செலவு திட்ட அறிக்கை 2018-19 - 06.04.2018ல்  
சமர்ப்பிக்க கோருதல் - தொடர்பாக

- பார்வை: 1. நகராட்சி நிர்வாக மண்டல இயக்குநர், திருநெல்வேலி  
அவர்களின் ந.க.எண்.1177/2018/அ2 நாள்.05.04.2018ம்  
தேதிய கடிதம்  
2. நகர்மன்ற தீர்மான எண்.441 நாள்.28.03.2018

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பார்வையில் கண்ட நகராட்சி நிர்வாக மண்டல இயக்குநர், திருநெல்வேலி  
அவர்களின் கடிதத்தில் கேட்டுக் கொண்டபடி இராஜபாளையம் நகராட்சியின் 2017-18ம்  
ஆண்டிற்குரிய திருத்திய மதிப்பீடு மற்றும் 2018-19ம் ஆண்டிற்கான வரவு செலவு உத்தேச  
மதிப்பீடு இரு நகல்கள் உரிய இணைப்புகளுடன் இத்துடன் இணைத்து  
அனுப்பிவைக்கப்படுகிறது என்பதை பணிவுடன் தெரிவித்துக்கொள்கிறேன்.

இணைப்பு-

1. 2017-18ம் ஆண்டிற்கான திருத்திய  
வரவு செலவு மதிப்பீடு மற்றும் 2018-19ம்  
ஆண்டு வரவு செலவு திட்ட அறிக்கை  
இரண்டு நகல்கள் உரிய இணைப்புகளுடன்

ஆணையாளர்

இராஜபாளையம் நகராட்சி.

5/4/18

இராஜபாளையம் நகராட்சி

நகர்மன்ற தீர்மானம் எண்.441 நாள் 28.03.2018

இந்நகராட்சியின் வருவாய் மற்றும் மூலதன நிதி குடிநீர் மற்றும் மூலதன நிதி கல்வி நிதிகளின் 2017-2018ம் வருடத்தின் திருத்திய வரவு செலவு திட்ட மதிப்பீடு மற்றும் 2018-19ம் ஆண்டிற்கான வரவு செலவு மதிப்பீடு தயார் செய்து மன்றத்தின் ஒப்புதலுக்கு வைக்கப்படுகிறது. (பி3/101/2018)

அ.கு- ஒப்புதல் அளிக்கலாம்.

ஓம்/எஸ்.சசிகலா  
தனி அலுவலர் மற்றும்  
ஆணையாளர்  
இராஜபாளையம் நகராட்சி

/உண்மை நகல் /

ஆணையாளர்  
இராஜபாளையம் நகராட்சி

5/4/18

**RAJAPALAYAM MUNICIPALITY**

**REVISED BUDGET ESTIMATE FOR 2017-2018**

<b>FUND NAME</b>	<b>INCOME</b>	<b>EXPENDITURE</b>	<b>EXCESS/DEFICIT</b>
<b>REVENUE FUND</b>	2048564990	1311806104	736758886
<b>WATER SUPPLY AND DRAINAGE FUND</b>	159644827	131199528	28445299
<b>ELEMENTARY EDUCATION FUND</b>	11746726	2357546	9389180
<b>TOTAL</b>	<b>2219956543</b>	<b>1445363178</b>	<b>774593365</b>

**COMMISSIONER**  
**RAJAPALAYAM MUNICIPALITY**

*5/11/18*

# இராஜபாளையம் நகராட்சி

## Detailed Budget

Printed Date :05-Apr-2018 17:19:53

Input Parameter : Budget Type : General  
Budget;Fund Name : Revenue Fund;

### INCOME

S.No	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	46715000
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	46715000
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	30813000
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	30813000
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	701000
6	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	701000
7	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	9000000
8	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	9000000
9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	6026000
10	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	6026000
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	44000
12	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	44000
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	8114000
14	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	8114000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1374000
16	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1301006 - FEES FOR BAYS IN BUS STAND	1374000
17	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1900000
18	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1900000
19	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301008 - AVENUE RECEIPTS	55200
20	2017-2018	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	55200

S.No	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
21	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	72400
22	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	72400
23	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	4983000
24	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	4983000
25	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	94000
26	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1304001 - RENT ON LEASE OF LANDS	94000
27	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	2311000
28	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	2311000
29	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	3130000
30	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	3130000
31	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	900000
32	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	900000
33	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1883015
34	2017-2018	General Budget	Revenue Fund	TOWN - PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1883015
35	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	60000
36	2017-2018	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	60000
37	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	384000
38	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	509638
39	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	509638
40	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401401 - Road Formation Charges	315000
41	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	315000
42	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401501 - Encroachment Fee	1000
43	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	1000

S.No	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
44	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000
45	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000
46	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401502 - Demolision Charges	21000
47	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	21000
48	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402002 - MAGISTERIAL FINES	87000
49	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	87000
50	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404002 - SURVEY FEES	756000
51	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	756000
52	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	125000
53	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	125000
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405008 - GARBAGE/DEBRIS COLLECTION	212190
55	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1405008 - GARBAGE/DEBRIS COLLECTION	212190
56	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1408002 - PENSION AND LEAVE SALARY CONTRIBUTIONS	35220000
57	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408002 - PENSION AND LEAVE SALARY CONTRIBUTIONS	35220000
58	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1408003 - Misc. Recoveries	1339000
59	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1339000
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	10000
61	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	10000
62	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1400000

S.No	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
63	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	164560000
64	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	164560000
65	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	6000
66	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	6000
67	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5174000
68	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5174000
69	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	10000
70	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	10000
71	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	39898000
72	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	39898000
73	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	434000
74	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	624000
75	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	434000
76	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	624000
355	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	300000
375	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401301 - COPY APPLICATION FEES	384000
376	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808002 - Department Collection	1400000
<b>TOTAL INCOME</b>							<b>2048564990</b>

# இராஜபாளையம் நகராட்சி

## Detailed Budget

**Input Parameter : Budget Type : General Budget; Fund Name :  
Water Supply and Drainage Fund;**

**Printed Date :05-Apr-2018 17:20:50**

### INCOME

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	2481694
2	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	13882
3	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	356501
4	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/TAP RATE WATER CHARGES	17727525
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	3602500
6	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	2544231
7	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1408003 - Misc. Recoveries	53242
8	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	317408
9	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1711001 - INTEREST FROM BANK	1348316
10	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1842615
11	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2160
12	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1842615
13	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2160
14	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2402898
15	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2402898



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
16	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	102454
17	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	102454
18	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	14520
19	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	14520
20	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	32846
21	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	32846
22	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	31000
23	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	31000
24	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	21780
25	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	165768
26	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201201 - TELEPHONE CHARGES	38255
27	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201201 - TELEPHONE CHARGES	38255
28	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
29	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	500000
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEMENT CHARGES	69307
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEMENT CHARGES	69307
32	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11979066

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
33	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11979066
34	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10000000
35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	10000000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
38	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	1400000
39	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1311692
40	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1311692
41	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5634355
42	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5634355
43	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	100000
44	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	51781
45	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	51781

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
46	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	50000
47	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	953401
48	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	953401
49	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	50000
50	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
51	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	332184
52	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	332184
53	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2407001 - BANK CHARGES	9116
54	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2407001 - BANK CHARGES	9116
55	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	201049
56	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	201049
57	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	16500
58	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	8612014
59	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	8612014

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
60	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	19525707
61	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	19525707
62	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	1320
63	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	1320
<b>TOTAL INCOME</b>							<b>159644827</b>

# இராஜபாளையம் நகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name : Revenue Fund;

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### EXPENDITURE

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
77	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	1246740
78	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	18873472
79	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101001 - PAY	2096520
80	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	2116800
81	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2064840
82	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2431300
83	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	480
84	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	16284023
85	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	4005323
86	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2000000
87	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2116800
88	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	18873472
89	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1246740
90	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	18873472
91	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	8441664
92	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	15126920
93	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1371414
94	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	31991064
95	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101004 - DEARNESS ALLOWANCE	2833632
96	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	28788800
97	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2820108

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
98	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2725572
99	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	756348
100	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	4932509
101	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	5557550
102	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2820108
103	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2878800
104	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	31991064
105	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1371414
106	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	31991064
107	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	11480634
108	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	73920
109	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1243428
110	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101005 - HOUSE RENT ALLOWANCE	122400
111	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	124000
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	127440
113	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	120480
114	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	818280
115	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	792763

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
116	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	213890
117	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	127440
118	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	124000
119	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1243428
120	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	73920
121	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1243428
122	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	514392
123	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6000
124	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	473080
125	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101007 - MEDICAL ALLOWANCE	18000
126	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	19200
127	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	18000
128	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	19200
129	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	36051
130	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000
131	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	473080
132	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	6000
133	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	473080

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
134	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	57720
135	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	118920
136	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	195186
137	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	21396
138	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	13300
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	14880
140	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	14880
141	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	137904
142	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	102487
143	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	32973
144	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	100000
145	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	13300
146	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	21396
147	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	21396
148	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	100000
149	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	49404
150	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	115200
151	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101012 - EXGRATIA	10000
152	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	675000



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
153	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101012 - EXGRATIA	57000
154	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	54000
155	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	36000
156	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	57000
157	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	30000
158	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	684000
159	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	675000
160	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101012 - EXGRATIA	0
161	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	12000
162	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	2000
163	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	2000
164	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	36000
165	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	54000
166	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	675000
167	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	10000
168	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	675000
169	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2101015 - SURVEY CHARGES	446347
170	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	446347
171	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	481420
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	481420
173	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	481420
174	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	962840
175	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	481420

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
176	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
177	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	36720
178	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	36720
179	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	809820
180	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	251640
181	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	37620
182	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	188100
183	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36000
184	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	23760

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
185	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	809820
186	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1619640
187	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	809820
188	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	37620
189	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	251640
190	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	23760
191	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	188100
192	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36000
193	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	809820

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
194	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	64140
195	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	64140
196	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4082496
197	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4082496
198	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4082496
199	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	8164992
200	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4082496
201	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	192000
202	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	192000
203	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	34000
204	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	34000
205	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	225000
206	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	37000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
207	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	37000
208	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	1913000
209	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1913000
210	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	323000
211	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	323000
212	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	202139
213	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
214	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	200000
215	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	400000
216	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	210000
217	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	210000
218	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	29000
219	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	163000
220	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	29000
221	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	163000
222	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
223	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	30000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
224	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	30000
225	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENT CHARGES	731000
226	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENT CHARGES	731000
227	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1154900
228	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	731000
229	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	731000
230	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	1154900
231	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	1093000
232	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	270000
233	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1093000
234	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	270000
235	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2301003 - POWER CHARGES FOR STREET LIGHTS	16034000
236	2017-2018	General Budget	Revenue Fund	GENERAL	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	16034000
237	2017-2018	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	20000000
238	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	500000
239	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
240	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	349000
241	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	349000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
242	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	349000
243	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1500000
244	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1669357
245	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	687421
246	2017-2018	General Budget	Revenue Fund	ENGINEERIN G	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6950000
247	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	16805108
248	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	16805108
249	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	16805108
250	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	144550
251	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	33610216
252	2017-2018	General Budget	Revenue Fund	ENGINEERIN G	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000
253	2017-2018	General Budget	Revenue Fund	ENGINEERIN G	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000
254	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	5336000
255	2017-2018	General Budget	Revenue Fund	ENGINEERIN G	Administration	2305301 - Light Vehicles - Maintenance	200000
256	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5336000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
257	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5336000
258	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1220298
259	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	584282
260	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	152000
261	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
262	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	152000
263	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	152000
264	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	304000
265	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	152000
266	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	53000
267	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	53000
268	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	53000
269	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	53000
270	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	106000
271	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	210000
272	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	210000
273	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	210000
274	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	210000



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
275	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	420000
276	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2308008 - RUNNING OF LIBRARIES / READING ROOMS	5000
277	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	5000
278	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	6319364
279	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	11240154
280	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	3159682
281	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	9948108
282	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	400000
283	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	105910
284	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2308016 - LAPSED DEPOSIT REFUND	160200
285	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	160200
286	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	24000
287	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	24000
288	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2501001 - ELECTION EXPENSES	1800000
289	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1800000
290	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	1251540
291	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	350000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
292	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	58140
293	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	100000
294	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	29289000
295	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	55000
296	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	1251540
297	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	350000
298	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	3203080
299	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	1601540
300	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	58140
301	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	100000
302	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	29289000
303	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2602006 - MUNICIPAL CONTRIBUTION	55000
304	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	1251540
305	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	350000
306	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	22585000
307	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	22585000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
308	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	36768681
309	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	36768681
310	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	133228918
311	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	133228918
312	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	3000000
313	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	3000000
314	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	1661114
315	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	1661114
316	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	4230531
317	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	4230531
318	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3408001 - DEPOSITS - OTHERS	2500000
319	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2000000
320	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2000000
321	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501005 - ACCOUNTS PAYABLE EXPENSES	2000000
322	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	2000000
323	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501008 - OTHERS PAYABLE	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
324	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	1000000
325	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501101 - SALARIES & WAGES PAYABLE	1500000
326	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	1500000
327	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	8000000
328	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	8000000
329	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	69947000
330	2017-2018	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	69947000
331	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4102001 - BUILDINGS - GROSS BLOCK	21500000
332	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	80000
333	2017-2018	General Budget	Revenue Fund	ENGINEERING	Estate	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	80000
334	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	20840000
335	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	20840000
336	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	740000
337	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	740000