

பஞ்சை புளியம்பட்டி நகராட்சி

PUNJAI PULIAMPATTI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027;Budget Type :

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General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	231000.00
2	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4620000.00
3	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	635250.00
4	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	315000.00
5	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	346500.00
6	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
7	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1155000.00
8	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	210000.00

9	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	231000.00
10	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	231000.00
11	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1732500.00
12	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	231000.00
13	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	346500.00
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	693000.00

15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	924000.00
16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1155000.00
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	57750.00
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	462000.00
19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1039500.00
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	57750.00
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	231000.00

22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	440000.00
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1375000.00
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	210000.00
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	105000.00
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	302500.00
27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	500000000.00
29	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	29450.00
30	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	55000.00

31	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	105400.00
32	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	55000.00
33	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	55000000.00
34	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	5500000.00
35	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	928391.00
36	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	211750.00
37	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	4268000.00
38	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	8063575.00
39	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	533610.00
40	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1320685.00

41	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	306826.00
42	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	77616.00
43	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	89138.00
44	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	583575.00
45	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	89138.00
46	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	121275.00
47	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	19102.00
48	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	121275.00
49	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	114605.00

50	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	891371.00
51	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	16000.00
52	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	39000.00
53	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31834.00
54	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	457814.00
55	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	60638.00
56	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15750.00
57	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15281.00
58	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	524636.00

59	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	582814.00
60	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
61	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	191009.00
62	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	445686.00
63	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	121275.00
64	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	105000.00
65	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	525000.00
66	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1323000.00
67	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2303001 - PETROL	630000.00
68	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	210000.00
69	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	24255.00

70	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1528065.00
71	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3150000.00
72	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	31834.00
73	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	210000.00
74	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	69300.00
75	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	1732500.00
76	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	5250000.00
77	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	5250000.00
78	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	367500.00
79	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	764033.00
80	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	1650000.00

81	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	36769.00
82	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	66000.00
83	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	110000.00
84	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	21010894.00
85	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	1202223.00
86	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	5935776.00
87	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	508200.00
88	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	152460.00
89	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	107993.00
90	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	158813.00
91	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	127050.00
92	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	15246.00

93	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	121000.00
94	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	139755.00
95	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	647955.00
96	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	91476.00
97	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	72600.00
98	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1905750.00
99	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	12705.00
100	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	139755.00
101	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	127050.00

102	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	127050.00
103	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	381150.00
104	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	952875.00
105	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	242000.00
106	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	3811500.00
107	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	220000.00
108	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	254100.00
109	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	110000.00
110	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	635250.00
111	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	8800000.00
112	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	95288.00
113	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	127050.00

114	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	6353.00
115	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	5500.00
116	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	52500.00
117	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1800000.00
118	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	5602905.00
119	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	3468465.00
120	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	933818.00
121	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	233455.00
122	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100105 - Property Tax - Others	462000.00
123	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	1089000.00

124	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	1936000.00
125	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	29040000.00
126	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	30250.00
127	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	1694000.00
128	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	5203000.00
129	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	254100.00
130	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	544500.00
131	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	6050.00
132	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	1149500.00
133	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	326700.00

134	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	6050.00
135	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	1176611.00
136	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	55000.00
137	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam- Sale Of Food	1446500.00
138	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2001038.00
139	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	834900.00
140	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	72600.00
141	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	14520.00
142	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	18150.00
143	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	43560.00
144	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	12100.00

145	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12100.00
146	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12100.00
147	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	260150.00
148	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
149	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	200000.00
150	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
151	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	441229.00
152	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	1100000.00

153	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	55000.00
154	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	10890.00
155	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	670845.00
156	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	537676.00
157	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	45738.00
158	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	5082.00
159	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	5082.00
160	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	6353.00
161	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	6353.00
162	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6353.00

163	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	139755.00
164	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	76230.00
165	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	17787.00
166	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110000.00