

பஞ்சை புளியம்பட்டி நகராட்சி

PUNJAI PULIAMPATTI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2025-2026;Budget Type :

Printed Date :28-Oct-2025 18:05:46

General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	220000.00
2	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4400000.00
3	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	605000.00
4	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	22000.00
5	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	300000.00
6	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	330000.00
7	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000.00
8	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1100000.00

9	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	200000.00
10	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	220000.00
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	220000.00
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1650000.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	220000.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	330000.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	660000.00

16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	880000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1100000.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	55000.00
19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	440000.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	990000.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	55000.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	220000.00

23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	400000.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1250000.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	200000.00
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	275000.00
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	195000000.00
29	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	26741.00
30	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	50000.00
31	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	95808.00

32	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	50000.00
33	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	50000000.00
34	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	5000000.00
35	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	843992.00
36	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	192500.00
37	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	3880800.00
38	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	7679595.00
39	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	508200.00
40	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1257795.00
41	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	292215.00
42	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	73920.00

43	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	84893.00
44	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	555786.00
45	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	84893.00
46	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	115500.00
47	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	18192.00
48	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115500.00
49	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	109148.00
50	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	848925.00
51	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	14553.00

52	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	36383.00
53	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	30318.00
54	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	26681.00
55	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	436013.00
56	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	10000.00
57	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	57750.00
58	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000.00
59	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	14553.00
60	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	499653.00

61	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1100000.00
62	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	555061.00
63	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	100000.00
64	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	181913.00
65	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	424463.00
66	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	115500.00
67	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
68	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	220000.00
69	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	500000.00
70	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1260000.00
71	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303001 - PETROL	600000.00

72	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305008 - Improvement to compost yard/ transfer stations	770000.00
73	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	200000.00
74	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	23100.00
75	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	1000000.00
76	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1455300.00
77	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3000000.00
78	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	30318.00
79	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	66000.00
80	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	1650000.00
81	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	616000.00
82	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	5000000.00

83	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401002 - TENDER DEPOSIT-SUPPLIERS	55000.00
84	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	330000.00
85	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401004 - RETENTION AMOUNT	165000.00
86	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	5000000.00
87	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	60638.00
88	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	350000.00
89	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	727650.00
90	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	1500000.00
91	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	33426.00
92	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	60000.00
93	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	100000.00

94	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	19100813.00
95	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	1092930.00
96	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	5396160.00
97	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	462000.00
98	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	138600.00
99	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	98175.00
100	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	144375.00
101	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	115500.00
102	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	13860.00
103	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	110000.00
104	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	127050.00

105	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	589050.00
106	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	83160.00
107	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	66000.00
108	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1732500.00
109	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	11550.00
110	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	127050.00
111	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	115500.00
112	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	115500.00
113	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	346500.00
114	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	866250.00
115	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	220000.00

116	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	3465000.00
117	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	200000.00
118	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	231000.00
119	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	100000.00
120	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	577500.00
121	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	8000000.00
122	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	86625.00
123	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	115500.00
124	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	5775.00
125	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	5093550.00
126	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	3153150.00

127	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	848925.00
128	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	212232.00
129	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100105 - Property Tax - Others	440000.00
130	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	990000.00
131	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	1760000.00
132	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	26400000.00
133	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	27500.00
134	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	1540000.00
135	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	4730000.00
136	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	231000.00

137	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	495000.00
138	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	5500.00
139	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	1045000.00
140	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	297000.00
141	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	5500.00
142	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	1069646.00
143	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	50000.00
144	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam- Sale Of Food	1315000.00
145	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1819125.00
146	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNES ALLOWANCE	759000.00
147	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	66000.00

148	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	13200.00
149	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	16500.00
150	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	39600.00
151	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	11000.00
152	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	11000.00
153	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	11000.00
154	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	236500.00
155	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	12100.00
156	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
157	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	401117.00

158	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	1000000.00
159	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	50000.00
160	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	9900.00
161	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	609859.00
162	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	488796.00
163	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	41580.00
164	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4620.00
165	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	4620.00
166	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5775.00
167	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	5775.00

168	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5775.00
169	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	127050.00
170	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	69300.00
171	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	16170.00
172	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00