

# பஞ்சை புளியம்பட்டி நகராட்சி

## PUNJAI PULIAMPATTI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2023-2024;Budget Type :

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General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	200000.00
2	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4000000.00
3	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	550000.00
4	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000.00
5	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1000000.00
6	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMNT CHARGES	200000.00
7	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	200000.00

8	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10000.00
9	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	300000.00
10	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	50000.00
11	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	400000.00
12	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	900000.00
13	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	50000.00

14	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	220500.00
15	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	200000.00
16	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	441000.00
17	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	300000.00
18	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	110250.00
19	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2100000.00
20	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0.00
21	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1102500.00
22	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	250000.00

23	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
24	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
25	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
26	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	11025.00
27	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	900000.00
28	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	600000.00
29	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	1200000.00
30	2023-2024	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	22050.00
31	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	82688.00

32	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	11025.00
33	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	551250.00
34	2023-2024	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	600000.00
35	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	1500000.00
36	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	700000.00
37	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1653750.00
38	2023-2024	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1200000.00

39	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	24310.00
40	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	2205.00
41	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	87098.00
42	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	60638.00
43	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	3528000.00
44	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	6981450.00
45	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	462000.00
46	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1143450.00
47	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	265650.00
48	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	67200.00
49	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	77175.00
50	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	505260.00

51	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	77175.00
52	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	105000.00
53	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	16538.00
54	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	105000.00
55	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	99225.00
56	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	771750.00
57	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	13230.00
58	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	33075.00

59	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	27562.00
60	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	24255.00
61	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	396375.00
62	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	551250.00
63	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1434355.00
64	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	52500.00
65	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	13230.00
66	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	13230.00
67	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	454230.00



68	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
69	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	504601.00
70	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	221025.00
71	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	165375.00
72	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	385875.00
73	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	50000.00
74	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	105000.00
75	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	347812.00
76	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1765102.00
77	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1586025.00
78	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2303001 - PETROL	551250.00

79	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	55125.00
80	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	514967.00
81	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	547050.00
82	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	21000.00
83	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1323000.00
84	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	91088.00
85	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2866500.00
86	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	551250.00
87	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	5512.00
88	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000.00
89	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	55125.00

90	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	220500.00
91	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	57330.00
92	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	2000000.00
93	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	210000.00
94	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	661500.00
95	2023-2024	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	300000.00
96	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	21879112.00
97	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	3413142.00
98	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	767265.00

99	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	175000.00
100	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	5512.00
101	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	110250.00
102	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	5512.00
103	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	27562.00
104	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	55125.00
105	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTIO N TO CAPITAL FUND	55125.00
106	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	5000.00
107	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401001 - Tender Deposit - Contractors.	560000.00
108	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401002 - TENDER DEPOSIT- SUPPLIERS	50000.00

109	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401003 - SECURITY DEPOSIT - CONTRACTORS	300000.00
110	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401004 - RETENTION AMOUNT	150000.00
111	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	332000.00
112	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1300000.00
113	2023-2024	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	700000.00
114	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	16537500.00
115	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	993573.00
116	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	4672000.00
117	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	400000.00
118	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	120000.00
119	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	85000.00
120	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	125000.00

121	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	135000.00
122	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	12000.00
123	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	100000.00
124	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	110000.00
125	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	510000.00
126	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	72000.00
127	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	60000.00
128	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1500000.00
129	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	10000.00

130	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	110000.00
131	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	100000.00
132	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	300000.00
133	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000.00
134	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	5000.00
135	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	90000.00
136	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	42000.00
137	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	28665.00
138	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	729304.00
139	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	30387.00
140	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURI AL GROUND CHARGES	58344.00

141	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405009 - OTHER USER CHARGES	49835.00
142	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	10000.00
143	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	150000.00
144	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2302001 - BULK PURCHASES	5000.00
145	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	40000.00
146	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	300000.00
147	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	750000.00
148	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000.00
149	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000.00
150	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	5000.00
151	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	900000.00
152	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	200000.00



153	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
154	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	500000.00
155	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1300000.00
156	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	75000.00
157	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	5000.00
158	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	5000.00
159	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	50000.00
160	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	10000.00
161	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2201004 - MOTOR VEHICLE TAX	10000.00
162	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2206001 - ADVERTISEMENTS CHARGES	500000.00

163	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	5000.00
164	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	19600000.00
165	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	600000.00
166	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305303 - OTHER VEHICLES - MAINTENANCE	200000.00
167	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	430000.00
168	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	200000.00
169	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305303 - OTHER VEHICLES - MAINTENANCE	10000.00
170	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam- Sale Of Food	1109150.00
171	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1653750.00
172	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	690000.00

173	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	60000.00
174	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	12000.00
175	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	15000.00
176	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	36000.00
177	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	10000.00
178	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000.00
179	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000.00
180	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	215000.00
181	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	11000.00
182	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	1300000.00

183	2023-2024	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	972405.00
184	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	1600000.00
185	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	24000000.00
186	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301002 - RENT FROM COMMUNITY HALL	25000.00
187	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	1400000.00
188	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301004 - MARKET FEES - WEEKLY MARKET	4300000.00
189	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	210000.00
190	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	450000.00
191	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1301008 - AVENUE RECEIPTS	5000.00
192	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1308005 - Pay And Use Toilet	950000.00

193	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	270000.00
194	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	1401303 - OTHER CERTIFICATE FEES	5000.00
195	2023-2024	General Budget	Revenue Fund	REVENUE	Other Taxes	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	464000.00
196	2023-2024	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	900000.00
197	2023-2024	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	25000.00
198	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	4630500.00
199	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2866500.00
200	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	771750.00
201	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	192938.00
202	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	400000.00

203	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	45000.00
204	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	665000.00
205	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	235000.00
206	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	300000.00
207	2023-2024	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	115000.00
208	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	528016.00
209	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	423200.00
210	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	36000.00
211	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4000.00
212	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	4000.00

213	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5000.00
214	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	5000.00
215	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5000.00
216	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	110000.00
217	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	60000.00
218	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	14000.00
219	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	2000.00
220	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	364652.00
221	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	90000.00

222	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	60775.00
223	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	9000.00