

பஞ்சை பனியம்பட்டி நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	21000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	945000
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	551250
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	131250
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	10500
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	105000
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	210000
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	0
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	210000
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI	551250
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	735000
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1260000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC	52500
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	210000
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	420000
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1050000

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18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	105000
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1050000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	200000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	10500
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	735000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	525000
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	105000
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Play Grounds	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Play Grounds	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	21000
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	78750
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	10500
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	525000
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	1260000
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	630000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1575000

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38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3150000
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
41	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	23152
42	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	2100
43	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	82950
44	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	57750
45	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	3360000
46	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	6649000
47	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	440000
48	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1089000
49	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	253000
50	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	64000
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	73500
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	246000
53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	73500
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15750
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	94500
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	735000
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	12600
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	31500

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61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	26250
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	23100
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	25000
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	52500
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	100000
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	525000
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	683026
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	2750
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	47250
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	12600
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	12600
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	432600
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	264600
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	10500
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	200000
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	157500
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	367500
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	131250
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	200000
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	21000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	840525
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	10500

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83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	1000000
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2303001 - PETROL	525000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	52500
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	175445
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	315000
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	21000
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1260000
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	36750
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	50000
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2730000
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	525000
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	5250
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	52500
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	210000
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	54600
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	100000
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	630000
103	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	210000
104	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	20837250

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105	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	3250611
106	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	730729
107	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	578812
108	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENT CHARGES	5250
109	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	105000
110	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUJIDCO	5250
111	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	26250
112	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	52500
113	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	52500
114	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	5250
115	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401001 - Tender Deposit - Contractors.	5250
116	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401002 - TENDER DEPOSIT- SUPPLIERS	5250
117	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401003 - SECURITY DEPOSIT - CONTRACTORS	5250
118	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401004 - RETENTION AMOUNT	131250
119	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	330750
120	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	315000
121	2022-2023	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	578812
122	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15750000
123	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	946260
124	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1995000
125	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	446250
126	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	210000
127	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	103950
128	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	131250
129	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	126000

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130	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	26250
131	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250
132	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	26250
133	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	210000
134	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	55125
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	52500
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2625000
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	50000
138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	52500
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	11576
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	100000
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	131250
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000
144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2655838
145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	27300
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	694575
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	28940
149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	55566
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405009 - OTHER USER CHARGES	47462
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	100000
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	157500
153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2302001 - BULK PURCHASES	36750

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154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	26250
155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	157500
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1312500
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	0
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	55125
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	551250
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1102500
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	21000
163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	210000
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	3150000
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	103950
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	1278018
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	110250
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	262500
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	13020000
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	207934
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	420000
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1000000
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305303 - OTHER VEHICLES - MAINTENANCE	525000
174	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1056333
175	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1575000
176	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	315000

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177	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	183750
178	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	63000
179	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	26250
180	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	31500
181	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	23100
182	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	12600
183	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	105000
184	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11025
185	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	165375
186	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	9450
187	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	1260000
188	2022-2023	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	926100
189	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	1852200
190	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	23152500
191	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301002 - RENT FROM COMMUNITY HALL	57881
192	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	891371
193	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301004 - MARKET FEES - WEEKLY MARKET	4034323
194	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	208372
195	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	656374
196	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301008 - AVENUE RECEIPTS	20837
197	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1308005 - Pay And Use Toilet	948754
198	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	273488
199	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1401303 - OTHER CERTIFICATE FEES	2315
200	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	1041862

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
201	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	926100
202	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	463050
203	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	4410000
204	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2730000
205	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	735000
206	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	183750
207	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	330750
208	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	105000
209	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	16538
210	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	6835500
211	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	1157625
212	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	771750
213	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	116041
214	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	502872
215	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	58344
216	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	42727
217	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	23616
218	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4167
219	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	34729
220	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5512
221	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	28940
222	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5512
223	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3308

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
224	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	66150
225	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	13230
226	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	0
227	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	347288
228	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	115762
229	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401501 - Encroachment Fee	2315
230	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/ Licensed Surveyors/Plumbers/Others- Renewal Fees	57881
231	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	11576