

# பஞ்சை புளியம்பட்டி நகராட்சி

## PUNJAI PULIAMPATTI MUNICIPALITY

### Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :  
Revenue Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	10500.00
2	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1401303 - OTHER CERTIFICATE FEES	5250.00
3	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Su ppliers/Licene d Surveyors/Plu mbers/Others- Renewal Fees	25200.00
4	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	18900.00
5	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	36750.00
6	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	1500000.00

7	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	80000.00
8	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	420000.00
9	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	150000.00
10	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1500000.00
11	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2500000.00
12	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	500000.00
13	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000.00
14	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2500000.00

15	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	300000.00
16	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	315000.00
17	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	500000.00
18	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	10000000.00
19	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	21525000.00
20	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	21525000.00
21	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	5250000.00
22	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	5250000.00

23	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	50400000.00
24	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	21000000.00
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5250000.00
26	2019-2020	General Budget	Revenue Fund	ENGINEERING	Other Taxes	1308007 - TRACK RENT	310800.00
27	2019-2020	General Budget	Revenue Fund	ENGINEERING	Other Taxes	4314022 - TRACK RENT RECOVERABLE - ARREARS	1094100.00
28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	630000.00
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	18900000.00
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
31	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	50000.00

33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	1500000.00
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	600000.00
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	1700000.00
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	603750.00
37	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5250000.00
38	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	21000.00
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	1050.00
40	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	78750.00

41	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	52500.00
42	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	2625000.00
43	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	180000.00
44	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5500000.00
45	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	1000000.00
46	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1200000.00
47	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	400000.00
48	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	150000.00
49	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	40000.00
50	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	60000.00
51	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	50000.00
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	21000.00

53	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	47901.00
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	45465.00
55	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	25578.00
56	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
57	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	735000.00
58	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	210000.00
59	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	150000.00
60	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	105000.00

61	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	26250.00
62	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
63	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2000000.00
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	50000.00
65	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000.00
66	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	105000.00
67	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	10500.00
68	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	100000.00
69	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	210000.00
70	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	500000.00

71	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	17010.00
72	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	2000000.00
73	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000.00
74	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	525000.00
75	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	525000.00
76	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3150000.00
77	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1000000.00
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	25200.00
79	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	210000.00
80	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	5000000.00

81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	26250.00
82	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	100000.00
83	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	400000.00
84	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00
85	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	18900000.00
86	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	2948400.00
87	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	662792.00
88	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	525000.00
89	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	210000.00

90	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	1050000.00
91	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	210000.00
92	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	10500.00
93	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	210000.00
94	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	7875000.00
95	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	1050000.00
96	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401001 - Tender Deposit - Contractors.	525000.00
97	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401002 - TENDER DEPOSIT-SUPPLIERS	525000.00
98	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401003 - SECURITY DEPOSIT - CONTRACTORS	525000.00
99	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3401004 - RETENTION AMOUNT	1050000.00

100	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	300000.00
101	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1500000.00
102	2019-2020	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	525000.00
103	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15000000.00
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	1000000.00
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	600000.00
106	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1493497.00
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1500000.00
108	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	600000.00
109	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	200000.00
110	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	200000.00
111	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	200000.00
112	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	200000.00

113	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	52500.00
114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	102060.00
115	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	150000.00
116	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	500000.00
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1000000.00
119	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	10500.00
120	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	500000.00
121	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	630000.00

122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	26250.00
123	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	50400.00
124	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405009 - OTHER USER CHARGES	43050.00
125	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000.00
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2302001 - BULK PURCHASES	500000.00
127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	500000.00
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	700000.00
129	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000.00
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	50000.00
131	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	200000.00
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	300000.00
133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00

134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	52500.00
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	300000.00
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	611100.00
137	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	1159200.00
138	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	50000.00
139	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	8000000.00
141	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	958125.00
142	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1700000.00
143	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	150000.00
144	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	1500000.00

145	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	60000.00
146	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	20000.00
147	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	50000.00
148	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	20000.00
149	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	60000.00
150	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000.00
151	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000.00
152	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	150000.00
153	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
154	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	3000000.00

155	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	840000.00
156	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	1680000.00
157	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	21000000.00
158	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301002 - RENT FROM COMMUNITY HALL	52500.00
159	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	808500.00
160	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301004 - MARKET FEES - WEEKLY MARKET	3659250.00
161	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	189000.00
162	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	595350.00
163	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301008 - AVENUE RECEIPTS	18900.00
164	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1308005 - Pay And Use Toilet	860548.00

165	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	248062.00
166	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1401303 - OTHER CERTIFICATE FEES	2100.00
167	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	945000.00
168	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	840000.00
169	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	420000.00
170	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	8912000.00
171	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	3000000.00
172	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	900000.00
173	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	362500.00
174	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	300000.00

175	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	250000.00
176	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	15000.00
177	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	6200000.00
178	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	1050000.00
179	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	700000.00
180	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	105252.00
181	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	456120.00
182	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	52920.00
183	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	38754.00
184	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	21420.00

185	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	3780.00
186	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	31500.00
187	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5000.00
188	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	26250.00
189	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5000.00
190	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3000.00
191	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	60000.00
192	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	12000.00
193	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	315000.00
194	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	105000.00

195	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401501 - Encroachment Fee	2100.00
196	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	52500.00
197	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	10500.00