

PULIANGUDI MUNICIPALITY																					
SWATCH BARATH MISSION SCHEME -2018-2019																					
MICRO COMPOST PROCESSING CENTRE - 2018-2019																					
Name of the Region:Tirunelveli																	Rs. In Lakhs				
Sl. No.	Name of Work	2018-2019	Funding pattern						Date of A.S.	Date of T.S.	Date of Tender	Date of Work order	No.of works taken	Physical Progress			Probable Date of completion	Financial progress		Whether UC& CR sent or not	Remarks
			Estimate cost	GOI Share	State Share	ULB Share	Oth ers	Total						Nos.c ompleted	Prog ress	To be com men		Expenditu re	Balance to be spent		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Construction of Micro Compost processing Centre for 3 TPD at Sankarankovil Road, Chinthamani in Ward 7, Near Pappa Oorani in Puliangudi Municipality.	2018-2019	40.00	14.00	22.00	4.00	-	40.00	23.8.18	27.8.18	12.9.18	3.10.18	1	0	1	0	02.01.19	0.00	40.00		TUB work under progress
2	Construction of Micro Compost processing Centre for 3 TPD with necessary Compound wall at Grama Savadi Street in Ward-1, Near Kokoorani in Puliangudi Municipality.	2018-2019	55.56	19.44	30.56	5.56	-	55.56	23.08.18	03.9.18	20.9.18	3.10.18	1	0	1	0	02.01.19	32.36	23.20		Work completed
3	Construction of Micro Compost processing Centre for 3 TPD with necessary Compound wall at Kottaithiradu, Ward No.21, Puliangudi Municipality.	2018-2019	53.50	18.72	29.43	5.35	-	53.50	23.08.18	03.9.18	20.9.18	3.10.18	1	0	1	0	02.01.19	0.00	53.50		TUB work under progress
4	Construction of Micro Compost processing Centre for 3 TPD with necessary Compound wall at Ward 28, Sivaramu 7th Street in Puliangudi Municipality.	2018-2019	53.50	18.72	29.43	5.35	-	53.50	23.08.18	03.9.18	20.9.18	3.10.18	1	0	1	0	02.01.19	28.00	25.50		TUB work under progress
5	Purchase of Battery operated Vehicle as per specification (12 Nos).	2018-2019	21.60	7.56	11.88	2.16	-	21.60	23.08.18	27.8.18	12.9.18	1.10.18	1	1	0	0	2.12.18	21.60	0.00		Work completed
6	Purchase of 2 Nos of Light Commercial vehicle 2cum capacity as per specification	2018-2019	11.20	3.92	6.16	1.12	-	11.20	23.08.18	27.8.18	12.9.18	1.10.18	1	0	1	0	02.12.18	11.20	0.00		Work completed
7	Purchase of Battery operated Vehicle as per specification (20 Nos).	2018-2019	36.00	0.00	0.00	0.00	-	36.00	04.10.18	31.10.18	08.02.19	1.02.19	1	1	0	0	10.05.19	36.00	0.00		Work completed
8	Purchase of 4 Nos of Light Commercial vehicle 2cum capacity as per specification	2018-2019	22.40	0.00	0	0.00	-	22.40	04.10.18	31.10.18	08.02.19	1.02.19	1	1	0	0	10.05.19	22.40	0.00		Work completed
Total			293.76	82.36	129.46	23.54		293.76					8	3	5	0		151.56	142.20		

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SL. NO	NAME OF WORK	CONTRACTOR NAME	ESTIMATE COST (Rs.LAKHS)
1	Purchase of Battery operated Vehicle as per specification (20 Nos).	SHARP SYSTEMS, COIMBATORE	36.00
2	Purchase of 4 Nos of Light Commercial vehicle 2cum capacity as per specification	LAKSHMI AUTO WORKS, METTUR	22.40

Commissioner,
Puliangudi Municipality.