ந.க.எண்.பி1/12844/2017

மன்றப் பொருள்

புதுக்கோட்டை மாநகராட்சியின் வரவு செலவு திட்ட அறிக்கை 2023-2024ம் நிதி ஆண்டிற்கான திருத்திய வரவு செலவு மற்றும் 2024-2025ம் நிதி ஆண்டிற்கான உத்தேச வரவு செலவு விபரத்தினை கீழ் குறிப்பிட்டுள்ள நிதிக் கணக்குகளுக்கு தனித்தனியாக தயாரிக்கப்பட்டு மாமன்றத்தின் ஒப்புதலுக்கு வைக்கப்படுகிறது.

1. வருவாய் மற்றும் மூலதன நிதிக்கணக்கு

2. குடிநீர் மற்றும் வடிகால் நிதிக்கணக்கு

3. கல்வி நிதிக்கணக்கு

தீர்மான எண். 503, நாள் – 05.03.2024 அனுமதிக்கப்பட்டது

(ஒம்) செ.திலகவதி, B.Com.,
மாண்புமிகு மேயர்
புதுக்கோட்டை மாநகராட்சி

/உண்மை நகல்/

ஆணையாளர்
புதுக்கோட்டை மாநகராட்சி

16/4/24

புதுக்கோட்டை நகராட்சி
PUDUKKOTTAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025;Budget Type : General Budget;

Printed Date :12-Apr-2024 17:11:26

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2005585.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1215506.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMENT FEES	255256.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	65726210.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	382885.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	0.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	5775000.00

9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	3625071.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	525000.00
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	525000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2343460.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	1971408.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	638140.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	500000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEME NT CHARGES	1088518.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	5642012.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	5854647.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2756250.00

20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	500000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	638140.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1717564.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	615064.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	1404001 - ADVERTISEMENT FEES	268019.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101001 - PAY	2466995.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101005 - HOUSE RENT ALLOWANCE	215368.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101006 - CITY COMP. ALLOWANCE	8040.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101007 - MEDICAL ALLOWANCE	27612.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101008 - OTHER ALLOWANCE	7795.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101011 - BONUS	100507.00

31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2102019 - CONVEYANCE ALLOWANCE	26801.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2202101 - STATIONERY AND PRINTING	5250000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	26801.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	10441601.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15011143.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	197604.00
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	23002742.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	11025000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	23152500.00

41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55125000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4402001 - Administration	3190703.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2894063.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	107443053.00
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55125000.00
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000.00
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2756250.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2201004 - MOTOR VEHICLE TAX	255256.00

49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	30739078.00
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	63814078.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5512500.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	1696775.00
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	9172744.00
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	60240490.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2198453.00
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	3190703.00
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	9616613.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	54513227.00
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	0.00

60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	103554447.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	20000000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	10185000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	7875000.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1050000.00
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	840000.00
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	210000.00
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	525000.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1050000.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	315000.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	100000.00
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	315000.00
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	367500.00
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1575000.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	210000.00

82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	26250.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	210000.00
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	682500.00
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	630000.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	315000.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	105000.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	525000.00

93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	787500.00
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3370791.00
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	525000.00
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1050000.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	735000.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	630000.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	10500000.00

103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	262500.00
104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	10500000.00
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	600000.00
106	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201105 - Computer Operatonal Expenses	315000.00
107	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	367500.00
108	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
109	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
110	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	1575000.00
111	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203001 - TRAVEL EXPENSES	210000.00
112	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203002 - CONVEYANCE CHARGES	26250.00

113	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
114	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203004 - Travel Expense - Municipal Council	210000.00
115	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	682500.00
116	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205002 - INTERNAL AUDIT FEES	630000.00
117	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
118	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
119	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEMENT CHARGES	315000.00
120	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
121	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208001 - CASH AWARDS & PRIZES	105000.00
122	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208003 - OTHER EXPENESE	525000.00
123	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	787500.00

124	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
125	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
126	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308019 - AMMA UNAVAGAM	3370791.00
127	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308020 - FUNERAL RITES	525000.00
128	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
129	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201105 - Computer Operatonal Expenses	315000.00
130	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	367500.00
131	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
132	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
133	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	1575000.00

134	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203001 - TRAVEL EXPENSES	210000.00
135	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203002 - CONVEYANCE CHARGES	26250.00
136	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
137	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203004 - Travel Expense - Municipal Council	210000.00
138	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	682500.00
139	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205002 - INTERNAL AUDIT FEES	630000.00
140	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
141	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
142	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEMENT CHARGES	315000.00
143	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
144	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208001 - CASH AWARDS & PRIZES	105000.00

145	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208003 - OTHER EXPENESE	525000.00
146	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	787500.00
147	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
148	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
149	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308019 - AMMA UNAVAGAM	3370791.00
150	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308020 - FUNERAL RITES	525000.00
151	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
152	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101001 - PAY	103554447.00
153	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101004 - DEARNESS ALLOWANCE	10185000.00
154	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	7875000.00
155	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101007 - MEDICAL ALLOWANCE	1050000.00

156	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101008 - OTHER ALLOWANCE	840000.00
157	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101010 - WAGES - OTHERS	210000.00
158	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	525000.00
159	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	1050000.00
160	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
161	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
162	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
163	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	315000.00
164	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
165	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

166	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
167	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308019 - AMMA UNAVAGAM	3370791.00
168	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	525000.00
169	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
170	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
171	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
172	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308019 - AMMA UNAVAGAM	3370791.00
173	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308020 - FUNERAL RITES	525000.00
174	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
175	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

176	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
177	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	3370791.00
178	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308020 - FUNERAL RITES	525000.00
179	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
180	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
181	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
182	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308019 - AMMA UNAVAGAM	3370791.00
183	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308020 - FUNERAL RITES	525000.00
184	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
185	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00

186	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	210000.00
187	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTIO N	21000000.00
188	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1050000.00
189	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101001 - PAY	103554447.00
190	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101004 - DEARNESS ALLOWANCE	10185000.00
191	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101005 - HOUSE RENT ALLOWANCE	7875000.00
192	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101007 - MEDICAL ALLOWANCE	1050000.00
193	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101008 - OTHER ALLOWANCE	840000.00
194	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101010 - WAGES - OTHERS	210000.00
195	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	525000.00
196	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	1050000.00
197	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

198	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
199	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
200	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102019 - CONVEYANCE ALLOWANCE	315000.00
201	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
202	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	1050000.00
203	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	315000.00
204	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	367500.00
205	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
206	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00

207	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	1575000.00
208	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	210000.00
209	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203002 - CONVEYANCE CHARGES	26250.00
210	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
211	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203004 - Travel Expense - Municipal Council	210000.00
212	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	682500.00
213	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	630000.00
214	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
215	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
216	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENT CHARGES	315000.00
217	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206104 - HONORARIUM TO COUNCILLORS	3150000.00

218	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208001 - CASH AWARDS & PRIZES	105000.00
219	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	525000.00
220	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	787500.00
221	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	10500000.00
222	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	1040385.00
223	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	2100000.00
224	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	26250.00
225	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
226	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	210000.00
227	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	21000000.00

228	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	525000.00
229	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	15750000.00
230	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	735000.00
231	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	630000.00
232	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	10500000.00
233	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502026 - FLAG DAY FUND COLLECTION	262500.00
234	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	10500000.00
235	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
236	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

237	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308019 - AMMA UNAVAGAM	3370791.00
238	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308020 - FUNERAL RITES	525000.00
239	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
240	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	103554447.00
241	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	10185000.00
242	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7875000.00
243	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1050000.00
244	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	840000.00
245	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	210000.00
246	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	525000.00
247	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1050000.00
248	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

249	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
250	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
251	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	315000.00
252	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
253	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	315000.00
254	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	367500.00
255	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
256	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
257	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1575000.00

258	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	210000.00
259	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	26250.00
260	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
261	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203004 - Travel Expense - Municipal Council	210000.00
262	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	682500.00
263	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	630000.00
264	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
265	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
266	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	315000.00
267	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
268	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	105000.00

269	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	525000.00
270	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	787500.00
271	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
272	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
273	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3370791.00
274	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	525000.00
275	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
276	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1050000.00
277	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
278	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

279	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308019 - AMMA UNAVAGAM	3370791.00
280	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308020 - FUNERAL RITES	525000.00
281	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
282	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
283	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
284	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308019 - AMMA UNAVAGAM	3370791.00
285	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308020 - FUNERAL RITES	525000.00
286	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
287	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
288	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

289	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308019 - AMMA UNAVAGAM	3370791.00
290	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308020 - FUNERAL RITES	525000.00
291	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
292	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101001 - PAY	103554447.00
293	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101004 - DEARNESS ALLOWANCE	10185000.00
294	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	7875000.00
295	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101007 - MEDICAL ALLOWANCE	1050000.00
296	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101008 - OTHER ALLOWANCE	840000.00
297	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101010 - WAGES - OTHERS	210000.00
298	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	525000.00
299	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	1050000.00
300	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

301	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
302	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
303	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	315000.00
304	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
305	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
306	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
307	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308019 - AMMA UNAVAGAM	3370791.00
308	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308020 - FUNERAL RITES	525000.00
309	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00

310	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	103554447.00
311	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	10185000.00
312	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	7875000.00
313	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	1050000.00
314	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	840000.00
315	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101010 - WAGES - OTHERS	210000.00
316	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	525000.00
317	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	1050000.00
318	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
319	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
320	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
321	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102019 - CONVEYANCE ALLOWANCE	315000.00

322	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
323	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
324	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
325	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308019 - AMMA UNAVAGAM	3370791.00
326	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308020 - FUNERAL RITES	525000.00
327	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
328	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	1050000.00
329	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
330	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	210000.00
331	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTIO N	21000000.00

332	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101001 - PAY	103554447.00
333	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	10185000.00
334	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	7875000.00
335	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	1050000.00
336	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101008 - OTHER ALLOWANCE	840000.00
337	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101010 - WAGES - OTHERS	210000.00
338	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	525000.00
339	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	1050000.00
340	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
341	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
342	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
343	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	315000.00

344	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
345	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
346	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
347	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308019 - AMMA UNAVAGAM	3370791.00
348	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308020 - FUNERAL RITES	525000.00
349	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
350	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
351	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
352	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308019 - AMMA UNAVAGAM	3370791.00
353	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308020 - FUNERAL RITES	525000.00

354	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
355	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
356	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
357	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308019 - AMMA UNAVAGAM	3370791.00
358	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308020 - FUNERAL RITES	525000.00
359	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
360	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
361	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
362	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308019 - AMMA UNAVAGAM	3370791.00
363	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308020 - FUNERAL RITES	525000.00

364	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
365	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101001 - PAY	103554447.00
366	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	10185000.00
367	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	7875000.00
368	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	1050000.00
369	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101008 - OTHER ALLOWANCE	840000.00
370	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101010 - WAGES - OTHERS	210000.00
371	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	525000.00
372	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	1050000.00
373	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
374	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

375	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
376	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	315000.00
377	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
378	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
379	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
380	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308019 - AMMA UNAVAGAM	3370791.00
381	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308020 - FUNERAL RITES	525000.00
382	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
383	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

384	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
385	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308019 - AMMA UNAVAGAM	3370791.00
386	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308020 - FUNERAL RITES	525000.00
387	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
388	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
389	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
390	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308019 - AMMA UNAVAGAM	3370791.00
391	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308020 - FUNERAL RITES	525000.00
392	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
393	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

394	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
395	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308019 - AMMA UNAVAGAM	3370791.00
396	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308020 - FUNERAL RITES	525000.00
397	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
398	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
399	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
400	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308019 - AMMA UNAVAGAM	3370791.00
401	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308020 - FUNERAL RITES	525000.00
402	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
403	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101001 - PAY	103554447.00

404	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101004 - DEARNESS ALLOWANCE	10185000.00
405	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	7875000.00
406	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101007 - MEDICAL ALLOWANCE	1050000.00
407	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101008 - OTHER ALLOWANCE	840000.00
408	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101010 - WAGES - OTHERS	210000.00
409	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	525000.00
410	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	1050000.00
411	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
412	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
413	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
414	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	315000.00

415	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
416	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	1050000.00
417	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101001 - PAY	103554447.00
418	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	10185000.00
419	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	7875000.00
420	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	1050000.00
421	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	840000.00
422	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	210000.00
423	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	525000.00
424	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	1050000.00
425	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

426	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
427	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
428	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	315000.00
429	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
430	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
431	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
432	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	3370791.00
433	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308020 - FUNERAL RITES	525000.00
434	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00

435	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	1050000.00
436	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
437	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	210000.00
438	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTIO N	21000000.00
439	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
440	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
441	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308019 - AMMA UNAVAGAM	3370791.00
442	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308020 - FUNERAL RITES	525000.00
443	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
444	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101001 - PAY	103554447.00
445	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101004 - DEARNESS ALLOWANCE	10185000.00

446	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	7875000.00
447	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	1050000.00
448	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101008 - OTHER ALLOWANCE	840000.00
449	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101010 - WAGES - OTHERS	210000.00
450	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	525000.00
451	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	1050000.00
452	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
453	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
454	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
455	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	315000.00

456	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
457	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201105 - Computer Operatonal Expenses	315000.00
458	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	367500.00
459	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
460	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
461	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	1575000.00
462	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203001 - TRAVEL EXPENSES	210000.00
463	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203002 - CONVEYANCE CHARGES	26250.00
464	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203003 - TRANSFER TRAVEL EXPENSES	105000.00

465	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203004 - Travel Expense - Municipal Council	210000.00
466	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	682500.00
467	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205002 - INTERNAL AUDIT FEES	630000.00
468	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
469	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
470	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEMENT CHARGES	315000.00
471	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
472	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208001 - CASH AWARDS & PRIZES	105000.00
473	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208003 - OTHER EXPENESE	525000.00
474	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	787500.00
475	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

476	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
477	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308019 - AMMA UNAVAGAM	3370791.00
478	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308020 - FUNERAL RITES	525000.00
479	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
480	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	485100.00
481	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401104 - Fees for Slaughter House	210000.00
482	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	727650.00
483	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	3638250.00
484	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	115762500.00
485	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	43312500.00
486	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1212750.00

487	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	866250.00
488	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	577500.00
489	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	3150000.00
490	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1097250.00
491	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	750750.00
492	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	86625.00
493	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	34650.00
494	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	866250.00
495	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	623700.00
496	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	404250.00

497	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	854700.00
498	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	115500.00
499	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	606375.00
500	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	866250.00
501	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	115500.00
502	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	288750.00
503	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEME NT CHARGES	288750.00
504	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1097250.00
505	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	635250.00
506	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2425500.00

507	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	606375.00
508	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	6352500.00
509	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	693000.00
510	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1097250.00
511	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	63525000.00
512	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	48510000.00
513	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4042500.00
514	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	16390500.00
515	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	210000.00

516	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	60638.00
517	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	97020.00
518	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	46200.00
519	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	635250.00
520	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	854700.00
521	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	386925.00
522	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	2425500.00
523	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	81776969.00
524	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	41509679.00
525	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	3578510.00
526	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	1334618.00

527	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	18040428.00
528	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	11390813.00
529	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	18346548.00
530	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	335024.00
531	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	880953.00
532	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	4257166.00
533	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	2546312.00
534	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	4892123.00
535	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	161045.00

536	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	87105.00
537	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	105000.00
538	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	6330642.00
539	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	415429.00
540	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	364652.00
541	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401201 - FEES FOR FISHERY RIGHTS	237024.00
542	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	134009.00
543	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	31906.00
544	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	394461.00
545	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	33501.00
546	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1405006 - Septic Tank Cleaning	31906.00

547	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	7858102.00
548	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	66854.00
549	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	33501.00
550	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1050000.00
551	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1703001 - Income from projects taken up on commercial basis	10720765.00
552	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	9235326.00
553	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2845065.00
554	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	735000.00
555	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	68250.00
556	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	31500.00
557	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	52500.00

558	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	21000.00
559	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	607753.00
560	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
561	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	315000.00
562	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	105000.00
563	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	3675000.00
564	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3502017 - SERVICE TAX PAYABLE	5469778.00
565	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	41074289.00
566	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	20287743.00
567	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311008 - Property Tax - Recoverable - Industrial - Arrears	6786281.00

568	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	60787414.00
569	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12970031.00
570	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	5266575.00
571	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	11390813.00
572	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	632352.00
573	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	18040428.00
574	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12970031.00
575	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	81776969.00
576	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	41509679.00
577	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	3578511.00

578	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1334619.00
579	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	7858103.00
580	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	41074290.00
581	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	20287743.00
582	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	6786282.00
583	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	6078689.00
584	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	6330642.00
585	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	31906.00
586	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	1050000.00
587	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	525000.00

588	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	210000.00
589	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	735000.00
590	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	4200000.00
591	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	45150.00
592	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	525000.00
593	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000.00
594	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1186453.00
595	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	39031.00
596	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	9859275.00
597	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	54301.00

598	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	136176.00
599	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	2616377.00
600	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	523276.00
601	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	55959.00
602	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	8269.00
603	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	2923540.00
604	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	2348156.00
605	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	159535.00
606	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	127628.00
607	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	63814.00
608	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101011 - BONUS	27563.00

609	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	31906.00
610	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205102 - COURT FEES	159535.00
611	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	147581.00
612	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2208003 - OTHER EXPENESE	864681.00
613	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2502004 - Health Disaster Relief Programme	0.00
614	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2504001 - Census Expenses	110250.00
615	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2602003 - LPA	5966617.00
616	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	123578343.00
617	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	16724994.00
618	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2522571.00
619	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	4823.00
620	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	164614.00

621	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	525000.00
622	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	148115.00
623	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	160812.00
624	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	90616.00
625	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	525000.00
626	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	2908534.00
627	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10210253.00
628	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Octroi / Entry Cess	2305012 - WATER CESS TO TNPCB	197605.00
629	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1100701 - Vehicle Tax	6381408.00
630	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2206001 - ADVERTISEME NT CHARGES	46277036.00

631	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	27263446.00
632	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	127628.00
633	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3150000.00
634	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	3901775.00
635	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	30120244.00
636	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	27256613.00
637	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	268019.00
638	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6381408.00

639	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	39677289.00
640	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	1385319.00
641	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	255256.00