

புதுக்கோட்டை நகராட்சி

PUDUKKOTTAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

Printed Date :12-Apr-2024 17:11:26

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2005585.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1215506.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMENTS FEES	255256.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	65726210.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	382885.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	0.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	5775000.00

9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	3625071.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	525000.00
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	525000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2343460.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1971408.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	638140.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	500000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1088518.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	5642012.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	5854647.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2756250.00

20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	500000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	638140.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1717564.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	615064.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	1404001 - ADVERTISEM ENT FEES	268019.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101001 - PAY	2466995.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101005 - HOUSE RENT ALLOWANCE	215368.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101006 - CITY COMP. ALLOWANCE	8040.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101007 - MEDICAL ALLOWANCE	27612.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101008 - OTHER ALLOWANCE	7795.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101011 - BONUS	100507.00

31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2102019 - CONVEYANCE ALLOWANCE	26801.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2202101 - STATIONERY AND PRINTING	5250000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	26801.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENSES	10441601.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15011143.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	197604.00
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	23002742.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	11025000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	23152500.00

41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55125000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4402001 - Administration	3190703.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2894063.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	107443053.00
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55125000.00
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000.00
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2756250.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2201004 - MOTOR VEHICLE TAX	255256.00

49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	30739078.00
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	63814078.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5512500.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	1696775.00
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	9172744.00
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	60240490.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2198453.00
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	3190703.00
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	9616613.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	54513227.00
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	0.00

60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	103554447.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	20000000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	10185000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	7875000.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1050000.00
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	840000.00
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	210000.00
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	525000.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1050000.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	315000.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	100000.00
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	315000.00
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	367500.00
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1575000.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	210000.00

82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	26250.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	210000.00
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	682500.00
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	630000.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	315000.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	105000.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	525000.00

93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	787500.00
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3370791.00
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	525000.00
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1050000.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	735000.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	630000.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	10500000.00

103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	262500.00
104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	10500000.00
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	600000.00
106	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201105 - Computer Operatonal Expenses	315000.00
107	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	367500.00
108	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
109	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
110	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	1575000.00
111	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203001 - TRAVEL EXPENSES	210000.00
112	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203002 - CONVEYANCE CHARGES	26250.00

113	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
114	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203004 - Travel Expense - Municipal Council	210000.00
115	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	682500.00
116	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205002 - INTERNAL AUDIT FEES	630000.00
117	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
118	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
119	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEM ENT CHARGES	315000.00
120	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
121	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208001 - CASH AWARDS & PRIZES	105000.00
122	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208003 - OTHER EXPENSESE	525000.00
123	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	787500.00

124	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
125	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
126	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308019 - AMMA UNAVAGAM	3370791.00
127	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308020 - FUNERAL RITES	525000.00
128	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
129	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201105 - Computer Operatonal Expenses	315000.00
130	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	367500.00
131	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
132	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
133	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	1575000.00

134	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203001 - TRAVEL EXPENSES	210000.00
135	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203002 - CONVEYANCE CHARGES	26250.00
136	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
137	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203004 - Travel Expense - Municipal Council	210000.00
138	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	682500.00
139	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205002 - INTERNAL AUDIT FEES	630000.00
140	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
141	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
142	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEMENTS CHARGES	315000.00
143	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
144	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208001 - CASH AWARDS & PRIZES	105000.00

145	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208003 - OTHER EXPENSES	525000.00
146	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	787500.00
147	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
148	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
149	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2308019 - AMMA UNAVAGAM	3370791.00
150	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2308020 - FUNERAL RITES	525000.00
151	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
152	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101001 - PAY	103554447.00
153	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101004 - DEARNESS ALLOWANCE	10185000.00
154	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	7875000.00
155	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101007 - MEDICAL ALLOWANCE	1050000.00

156	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101008 - OTHER ALLOWANCE	840000.00
157	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101010 - WAGES - OTHERS	210000.00
158	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	525000.00
159	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	1050000.00
160	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
161	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
162	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
163	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	315000.00
164	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
165	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

166	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
167	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308019 - AMMA UNAVAGAM	3370791.00
168	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	525000.00
169	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
170	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
171	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
172	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308019 - AMMA UNAVAGAM	3370791.00
173	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308020 - FUNERAL RITES	525000.00
174	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
175	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

176	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
177	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	3370791.00
178	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308020 - FUNERAL RITES	525000.00
179	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
180	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
181	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
182	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308019 - AMMA UNAVAGAM	3370791.00
183	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308020 - FUNERAL RITES	525000.00
184	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
185	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00

186	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	210000.00
187	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTIO N	21000000.00
188	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1050000.00
189	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101001 - PAY	103554447.00
190	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101004 - DEARNNESS ALLOWANCE	10185000.00
191	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101005 - HOUSE RENT ALLOWANCE	7875000.00
192	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101007 - MEDICAL ALLOWANCE	1050000.00
193	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101008 - OTHER ALLOWANCE	840000.00
194	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101010 - WAGES - OTHERS	210000.00
195	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	525000.00
196	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	1050000.00
197	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

198	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
199	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
200	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102019 - CONVEYANCE ALLOWANCE	315000.00
201	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
202	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	1050000.00
203	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	315000.00
204	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	367500.00
205	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
206	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00

207	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	1575000.00
208	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	210000.00
209	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203002 - CONVEYANCE CHARGES	26250.00
210	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
211	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203004 - Travel Expense - Municipal Council	210000.00
212	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	682500.00
213	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	630000.00
214	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
215	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
216	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	315000.00
217	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206104 - HONORARIUM TO COUNCILLORS	3150000.00

218	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208001 - CASH AWARDS & PRIZES	105000.00
219	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	525000.00
220	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	787500.00
221	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	10500000.00
222	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	1040385.00
223	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	2100000.00
224	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	26250.00
225	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
226	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	210000.00
227	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	21000000.00

228	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	525000.00
229	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	15750000.00
230	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	735000.00
231	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	630000.00
232	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	10500000.00
233	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502026 - FLAG DAY FUND COLLECTION	262500.00
234	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	10500000.00
235	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
236	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

237	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308019 - AMMA UNAVAGAM	3370791.00
238	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308020 - FUNERAL RITES	525000.00
239	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
240	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	103554447.00
241	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	10185000.00
242	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7875000.00
243	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1050000.00
244	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	840000.00
245	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	210000.00
246	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	525000.00
247	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1050000.00
248	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

249	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
250	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
251	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	315000.00
252	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
253	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	315000.00
254	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	367500.00
255	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
256	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
257	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1575000.00

258	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	210000.00
259	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	26250.00
260	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	105000.00
261	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203004 - Travel Expense - Municipal Council	210000.00
262	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	682500.00
263	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	630000.00
264	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
265	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
266	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	315000.00
267	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
268	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	105000.00

269	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	525000.00
270	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	787500.00
271	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
272	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
273	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3370791.00
274	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	525000.00
275	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
276	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1050000.00
277	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
278	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

279	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308019 - AMMA UNAVAGAM	3370791.00
280	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308020 - FUNERAL RITES	525000.00
281	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
282	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
283	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
284	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308019 - AMMA UNAVAGAM	3370791.00
285	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308020 - FUNERAL RITES	525000.00
286	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
287	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
288	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00

289	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308019 - AMMA UNAVAGAM	3370791.00
290	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308020 - FUNERAL RITES	525000.00
291	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
292	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101001 - PAY	103554447.00
293	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101004 - DEARNESS ALLOWANCE	10185000.00
294	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	7875000.00
295	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101007 - MEDICAL ALLOWANCE	1050000.00
296	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101008 - OTHER ALLOWANCE	840000.00
297	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101010 - WAGES - OTHERS	210000.00
298	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	525000.00
299	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	1050000.00
300	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

301	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
302	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
303	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	315000.00
304	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	105000000.00
305	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
306	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
307	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308019 - AMMA UNAVAGAM	3370791.00
308	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308020 - FUNERAL RITES	525000.00
309	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00

310	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	103554447.00
311	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	10185000.00
312	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	7875000.00
313	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	1050000.00
314	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	840000.00
315	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101010 - WAGES - OTHERS	210000.00
316	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	525000.00
317	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	1050000.00
318	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
319	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
320	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
321	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102019 - CONVEYANCE ALLOWANCE	315000.00

322	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
323	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
324	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
325	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308019 - AMMA UNAVAGAM	3370791.00
326	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308020 - FUNERAL RITES	525000.00
327	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
328	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	1050000.00
329	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
330	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	210000.00
331	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTION	21000000.00

332	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101001 - PAY	103554447.00
333	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	10185000.00
334	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	7875000.00
335	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	1050000.00
336	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101008 - OTHER ALLOWANCE	840000.00
337	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101010 - WAGES - OTHERS	210000.00
338	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	525000.00
339	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	1050000.00
340	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
341	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
342	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
343	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	315000.00

344	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
345	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
346	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
347	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308019 - AMMA UNAVAGAM	3370791.00
348	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308020 - FUNERAL RITES	525000.00
349	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
350	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
351	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
352	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308019 - AMMA UNAVAGAM	3370791.00
353	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308020 - FUNERAL RITES	525000.00

354	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
355	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
356	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
357	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308019 - AMMA UNAVAGAM	3370791.00
358	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308020 - FUNERAL RITES	525000.00
359	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
360	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
361	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
362	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308019 - AMMA UNAVAGAM	3370791.00
363	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308020 - FUNERAL RITES	525000.00

364	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
365	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101001 - PAY	103554447.00
366	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	10185000.00
367	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	7875000.00
368	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	1050000.00
369	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101008 - OTHER ALLOWANCE	840000.00
370	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101010 - WAGES - OTHERS	210000.00
371	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	525000.00
372	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	1050000.00
373	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
374	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

375	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
376	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	315000.00
377	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
378	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
379	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
380	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308019 - AMMA UNAVAGAM	3370791.00
381	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308020 - FUNERAL RITES	525000.00
382	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
383	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

384	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
385	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308019 - AMMA UNAVAGAM	3370791.00
386	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308020 - FUNERAL RITES	525000.00
387	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
388	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
389	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
390	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308019 - AMMA UNAVAGAM	3370791.00
391	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308020 - FUNERAL RITES	525000.00
392	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
393	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

394	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
395	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308019 - AMMA UNAVAGAM	3370791.00
396	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308020 - FUNERAL RITES	525000.00
397	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
398	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
399	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
400	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308019 - AMMA UNAVAGAM	3370791.00
401	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308020 - FUNERAL RITES	525000.00
402	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
403	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101001 - PAY	103554447.00

404	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101004 - DEARNESS ALLOWANCE	10185000.00
405	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	7875000.00
406	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101007 - MEDICAL ALLOWANCE	1050000.00
407	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101008 - OTHER ALLOWANCE	840000.00
408	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101010 - WAGES - OTHERS	210000.00
409	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	525000.00
410	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	1050000.00
411	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
412	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
413	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
414	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	315000.00

415	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
416	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	1050000.00
417	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101001 - PAY	103554447.00
418	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	10185000.00
419	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	7875000.00
420	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	1050000.00
421	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	840000.00
422	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	210000.00
423	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	525000.00
424	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	1050000.00
425	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	105000.00

426	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
427	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
428	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	315000.00
429	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
430	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
431	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
432	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	3370791.00
433	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308020 - FUNERAL RITES	525000.00
434	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00

435	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	1050000.00
436	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2601002 - PTMGR NOON MEAL SCHEME - GRANT	938068.00
437	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	210000.00
438	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	21000000.00
439	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00
440	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
441	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308019 - AMMA UNAVAGAM	3370791.00
442	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308020 - FUNERAL RITES	525000.00
443	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
444	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101001 - PAY	103554447.00
445	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101004 - DEARNESS ALLOWANCE	10185000.00

446	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	7875000.00
447	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	1050000.00
448	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101008 - OTHER ALLOWANCE	840000.00
449	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101010 - WAGES - OTHERS	210000.00
450	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	525000.00
451	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	1050000.00
452	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
453	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
454	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	5250000.00
455	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	315000.00

456	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	105000000.00
457	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201105 - Computer Operatonal Expenses	315000.00
458	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	367500.00
459	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750.00
460	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
461	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	1575000.00
462	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203001 - TRAVEL EXPENSES	210000.00
463	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203002 - CONVEYANCE CHARGES	26250.00
464	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203003 - TRANSFER TRAVEL EXPENSES	105000.00

465	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203004 - Travel Expense - Municipal Council	210000.00
466	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	682500.00
467	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205002 - INTERNAL AUDIT FEES	630000.00
468	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
469	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
470	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEM ENT CHARGES	315000.00
471	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206104 - HONORARIUM TO COUNCILLORS	3150000.00
472	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208001 - CASH AWARDS & PRIZES	105000.00
473	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208003 - OTHER EXPENESE	525000.00
474	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	787500.00
475	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	210000.00

476	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308008 - RUNNING OF LIBRARIES / READING ROOMS	52500.00
477	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308019 - AMMA UNAVAGAM	3370791.00
478	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308020 - FUNERAL RITES	525000.00
479	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	4200000.00
480	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	485100.00
481	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401104 - Fees for Slaughter House	210000.00
482	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	727650.00
483	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	3638250.00
484	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	115762500.00
485	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	43312500.00
486	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1212750.00

487	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	866250.00
488	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	577500.00
489	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	3150000.00
490	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1097250.00
491	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	750750.00
492	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	86625.00
493	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	34650.00
494	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	866250.00
495	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	623700.00
496	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	404250.00

497	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	854700.00
498	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	115500.00
499	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	606375.00
500	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	866250.00
501	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	115500.00
502	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	288750.00
503	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	288750.00
504	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	1097250.00
505	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	635250.00
506	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2425500.00

507	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	606375.00
508	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	6352500.00
509	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	693000.00
510	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1097250.00
511	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	63525000.00
512	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	48510000.00
513	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4042500.00
514	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	16390500.00
515	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	210000.00

516	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	60638.00
517	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	97020.00
518	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	46200.00
519	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	635250.00
520	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	854700.00
521	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	386925.00
522	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	2425500.00
523	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	81776969.00
524	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	41509679.00
525	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	3578510.00
526	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	1334618.00

527	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	18040428.00
528	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	11390813.00
529	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	18346548.00
530	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	335024.00
531	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	880953.00
532	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	4257166.00
533	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	2546312.00
534	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	4892123.00
535	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	161045.00

536	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	87105.00
537	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	105000.00
538	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	6330642.00
539	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	415429.00
540	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	364652.00
541	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401201 - FEES FOR FISHERY RIGHTS	237024.00
542	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	134009.00
543	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	31906.00
544	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	394461.00
545	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	33501.00
546	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1405006 - Septic Tank Cleaning	31906.00

547	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	7858102.00
548	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	66854.00
549	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	33501.00
550	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1050000.00
551	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1703001 - Income from projects taken up on commercial basis	10720765.00
552	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	9235326.00
553	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	2845065.00
554	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	735000.00
555	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	68250.00
556	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	31500.00
557	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	52500.00

558	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	21000.00
559	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	607753.00
560	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
561	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	315000.00
562	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	105000.00
563	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	3675000.00
564	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3502017 - SERVICE TAX PAYABLE	5469778.00
565	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	41074289.00
566	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	20287743.00
567	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311008 - Property Tax - Recoverable - Industrial - Arrears	6786281.00

568	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	60787414.00
569	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12970031.00
570	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	5266575.00
571	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	11390813.00
572	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	632352.00
573	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	18040428.00
574	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12970031.00
575	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	81776969.00
576	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	41509679.00
577	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	3578511.00

578	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1334619.00
579	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	7858103.00
580	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	41074290.00
581	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	20287743.00
582	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	6786282.00
583	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	6078689.00
584	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	6330642.00
585	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	31906.00
586	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	1050000.00
587	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	525000.00

588	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	210000.00
589	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	735000.00
590	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	4200000.00
591	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	45150.00
592	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	525000.00
593	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000.00
594	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1186453.00
595	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	39031.00
596	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	9859275.00
597	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	54301.00

598	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	136176.00
599	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	2616377.00
600	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	523276.00
601	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	55959.00
602	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	8269.00
603	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	2923540.00
604	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	2348156.00
605	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	159535.00
606	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	127628.00
607	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	63814.00
608	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101011 - BONUS	27563.00

609	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	31906.00
610	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205102 - COURT FEES	159535.00
611	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	147581.00
612	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2208003 - OTHER EXPENESE	864681.00
613	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2502004 - Health Disaster Relief Programme	0.00
614	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2504001 - Census Expenses	110250.00
615	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2602003 - LPA	5966617.00
616	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	123578343.00
617	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	16724994.00
618	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2522571.00
619	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	4823.00
620	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	164614.00

621	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	525000.00
622	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	148115.00
623	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	160812.00
624	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	90616.00
625	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	525000.00
626	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	2908534.00
627	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10210253.00
628	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Octroi / Entry Cess	2305012 - WATER CESS TO TNPCB	197605.00
629	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1100701 - Vehicle Tax	6381408.00
630	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2206001 - ADVERTISEMENTS CHARGES	46277036.00

631	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	27263446.00
632	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	127628.00
633	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3150000.00
634	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	3901775.00
635	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	30120244.00
636	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	27256613.00
637	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	268019.00
638	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6381408.00

639	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	39677289.00
640	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	1385319.00
641	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	255256.00