

# புதுக்கோட்டை நகராட்சி

## PUDUKKOTTAI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type :

Printed Date :14-Jul-2022 15:24:37

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1102500.00
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	21939750.00
3	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4403001 - Operations & Maintenance	1212750.00
4	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
5	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1819125.00
6	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Electricity	4403001 - Operations & Maintenance	578812.00
7	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	9450000.00

8	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	5256924.00
9	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	2840709.00
10	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	4100873.00
11	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	631609.00
12	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	2465437.00
13	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	617331.00
14	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	696554.00
15	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	333774.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEM ENT FEES	231525.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	99615610.00

18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	347288.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	24170063.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	4288047.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	3125588.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5788125.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	578812.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	20987318.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	15117472.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	11310338.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	578812.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	57881.00

29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	57881.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1404001 - ADVERTISEMENTS FEES	243101.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101001 - PAY	3237638.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101004 - DEARNESS ALLOWANCE	4272541.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101005 - HOUSE RENT ALLOWANCE	195345.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101006 - CITY COMP. ALLOWANCE	7293.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101007 - MEDICAL ALLOWANCE	25045.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101008 - OTHER ALLOWANCE	7071.00
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101011 - BONUS	91163.00
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2102019 - CONVEYANCE ALLOWANCE	24310.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	24310.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMENT CHARGES	3281867.00

41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENSES	18470840.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	24431675.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	179233.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	30450000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	5000000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	1000000.00
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	64409676.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	137454017.00
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	15801581.00
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4104002 - TOOLS & PLANT - GROSS BLOCK	15801581.00

51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4105001 - HEAVY VEHICLES - GROSS BLOCK	810338.00
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4106003 - Other equipments - GROSS BLOCK	14786633.00
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	20864165.00
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4402001 - Administration	2894062.00
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2625000.00
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	57881250.00
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	23615550.00
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00

60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2201004 - MOTOR VEHICLE TAX	231525.00
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	3539025.00
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	27319950.00
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2894062.00
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	24722552.00
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	231525.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	115762.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	179431875.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	259597406.00

70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1215506.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	7293.00
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	7293038.00
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	1823260.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	121550.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	303876.00
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	93926936.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	9756550.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	9179043.00
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1371607.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	1341386.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1045336.00



82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	55125.00
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	231525.00
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4830000.00
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	364652.00
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	17595900.00
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	364652.00
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	446843.00
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28940.00

90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	336262.00
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1676779.00
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	440245.00
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	24310.00
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	40517.00
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	243101.00
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	289406.00
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1099744.00
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	1478832.00
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	2431012.00

100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	243101.00
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	405169.00
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	810338.00
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	178535.00
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	48620.00
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3057407.00
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	1157625.00
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	4862025.00
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403002 - INTEREST ON LOANS FROM MUDF	943660.00
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	1050000.00

110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	40517.00
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3646519.00
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	0.00
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2601002 - PTMGR NOON MEAL SCHEME - GRANT	850855.00
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	231525.00
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	17364375.00
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	463629.00
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	607753.00
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303003 - LOAN FROM MUDF	2200992.00
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	0.00
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	694575.00

121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	578812.00
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	1157625.00
123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	3038765.00
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	262500.00
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	2431012.00
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	10253250.00
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4502212 - FESTIVAL ADVANCE	1157625.00
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	9839812.00
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	1157625.00
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	578812.00
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	1736438.00

132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	303188.00
133	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	2625000.00
134	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	220500.00
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	420000.00
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	630000.00
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	105000.00
138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	3150000.00
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	1890000000.00
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	157500000.00
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	7350000.00
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	4200000.00
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	2100000.00

144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	5250000.00
145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	3150000.00
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	1575000.00
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	630000.00
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1050000.00
149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	840000.00
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	3150000.00
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	840000.00
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00

153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	15750000.00
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	525000.00
155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	5250000.00
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	5250000.00
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	1050000.00
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	21000000.00
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	21000000.00
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2100000.00
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	525000.00
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	52500000.00



163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2100000.00
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	3150000.00
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	105000000.00
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	42000000.00
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	21000000.00
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	10500000.00
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	52500.00
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	84000.00
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	840000.00

172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	1050000.00
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	8400000.00
174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	735000.00
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000.00
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	21000000.00
177	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	16640860.00
178	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	303876.00
179	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	799050.00
180	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	3861375.00
181	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	2309580.00

182	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	4437300.00
183	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	146072.00
184	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	79007.00
185	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	729304.00
186	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	376807.00
187	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	330750.00
188	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401201 - FEES FOR FISHERY RIGHTS	214988.00
189	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	121550.00
190	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	357788.00

191	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	28940.00
192	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	30387.00
193	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	60638.00
194	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	30387.00
195	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	3646519.00
196	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1703001 - Income from projects taken up on commercial basis	9724050.00
197	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	7536139.00
198	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	8376713.00
199	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	837796.00
200	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	550103.00

201	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	76403.00
202	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	72236.00
203	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	173644.00
204	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	27783.00
205	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	551250.00
206	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	210000.00
207	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	324135.00
208	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	3646519.00
209	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	7646320.00
210	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	3502017 - SERVICE TAX PAYABLE	4961250.00
211	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	4776939.00
212	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4502109 - AMMA UNAVAGAM	1157924.00

213	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	10331803.00
214	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	573562.00
215	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	16363200.00
216	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	11764200.00
217	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	74174122.00
218	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	37650503.00
219	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	3245815.00
220	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1210539.00
221	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	7127531.00
222	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	37255591.00

223	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	18401581.00
224	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	6155358.00
225	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	5513550.00
226	2022-2023	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	5742079.00
227	2022-2023	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	28940.00
228	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2651737.00
229	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	3129847.00
230	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	144703.00
231	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	115762.00
232	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	57881.00
233	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	57881.00

234	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	28940.00
235	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	144703.00
236	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	483860.00
237	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	202585.00
238	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	784291.00
239	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	0.00
240	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2504001 - Census Expenses	1102500.00
241	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602003 - LPA	5411897.00
242	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	535401.00
243	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	8942653.00
244	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	949252.00



245	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	723515.00
246	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	2373131.00
247	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	474626.00
248	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees	3530756.00
249	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	87401.00
250	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	99615610.00
251	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	24170063.00
252	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	4288047.00
253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	4375.00
254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	149310.00
255	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	134345.00

256	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	145861.00
257	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	82192.00
258	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	20987318.00
259	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	2756250.00
260	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	347288.00
261	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	9261000.00
262	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Octroi / Entry Cess	2305012 - WATER CESS TO TNPCB	179233.00
263	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	34728750.00

264	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	115762.00
265	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	6077531.00
266	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	1100701 - Vehicle Tax	5788125.00
267	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	3539025.00
268	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	27319950.00
269	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	24722552.00
270	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	243101.00
271	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5788125.00
272	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55988471.00

273	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	11256525.00
274	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	231525.00
275	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	9116297.00
276	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	6077531.00
277	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	364652.00
278	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
279	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	12130058.00

280	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	4203451.00
281	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	5941031.00
282	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	683045.00
283	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	3045000.00
284	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	783299.00
285	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	1582348.00

286	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	650994.00
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