

புதுக்கோட்டை நகராட்சி

Pudukkottai Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	15346852.00
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	4795696.00
3	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	8631630.00
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	865474.00
5	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	15200000.00
6	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	8500000.00
7	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	350000.00
8	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	12500000.00

9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	250000.00
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	639450.00
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	3209488.00
12	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1995105.00
13	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	2000000.00
14	2017-2018	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	120173.00
15	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	65000.00
16	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	600000.00
17	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	3205122.00
18	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1308007 - TRACK RENT	310000.00

19	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	250000.00
20	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	15000.00
21	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	750000.00
22	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	4500000.00
23	2017-2018	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	150000.00
24	2017-2018	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	175000.00
25	2017-2018	General Budget	Revenue Fund	REVENUE	City & Town Planning	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	100000.00
26	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	50000.00
27	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	500000.00

28	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	50000.00
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	75000.00
30	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	15000.00
31	2017-2018	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401401 - Road Formation Charges	25000.00
32	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	1000000.00
33	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMNT FEES	200000.00
34	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	200000.00
35	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	1000000.00
36	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	25000.00

37	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	15000.00
38	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	3500000.00
39	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	5000000.00
40	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	1407009 - CARTAGE CHARGES	150000.00
41	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	50000.00
42	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	100000.00
43	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	3000000.00
44	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501202 - SALE OF SCRAP	15000.00
45	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	5000000.00
46	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	100000000.00

47	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	185000000.00
48	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000.00
49	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	6000.00
50	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1500000.00
51	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	100000.00
52	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	250000.00
53	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1808001 - OTHER INCOME	6200000.00
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	150000.00
55	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5536866.00
56	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101001 - PAY	3730360.00
57	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	36708147.00

58	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101001 - PAY	1229210.00
59	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2663612.00
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	30734468.00
61	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	17319776.00
62	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	9000000.00
63	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	6688543.00
64	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101004 - DEARNESS ALLOWANCE	4604044.00
65	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	48443386.00
66	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101004 - DEARNESS ALLOWANCE	1622552.00
67	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3515030.00
68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	26151076.00
69	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5562900.00
70	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	302272.00
71	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	263680.00

72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2020864.00
73	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101005 - HOUSE RENT ALLOWANCE	67630.00
74	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	160711.00
75	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1504001.00
76	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	925693.00
77	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	700000.00
78	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	6000.00
79	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	41205.00
80	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101007 - MEDICAL ALLOWANCE	25600.00
81	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	341069.00
82	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101007 - MEDICAL ALLOWANCE	7272.00
83	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	20604.00

84	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	285913.00
85	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	145011.00
86	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000.00
87	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	4160.00
88	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101008 - OTHER ALLOWANCE	1800.00
89	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	26454.00
90	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101008 - OTHER ALLOWANCE	2182.00
91	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5817.00
92	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	75000.00
93	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	175000.00
94	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	175000.00
95	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	175000.00

96	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	175000.00
97	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	197205.00
98	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	88870.00
99	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	300000.00
100	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2101011 - BONUS	100000.00
101	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	965000.00
102	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2101011 - BONUS	18000.00
103	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	75000.00
104	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000.00
105	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	765000.00
106	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	393000.00
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	441244.00
108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	162080.00
109	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00

110	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
111	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	150000.00
112	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	150000.00
113	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	6000000.00
114	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	6000000.00
115	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	100000.00
116	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
117	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	89429.00

118	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000.00
119	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	7000.00
120	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
121	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000.00
122	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	40675.00
123	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	280000.00
124	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	18071.00
125	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	10000.00
126	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	10000.00
127	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	10000.00

128	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	10000.00
129	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	25000.00
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	100000.00
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	20000.00
132	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	25000.00
133	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	278841.00
134	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	200000.00
135	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	137527.00
136	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	100000.00
137	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
138	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	350000.00

139	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000.00
140	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	350000.00
141	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	250000.00
142	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	150000.00
143	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
144	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
145	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
146	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	100000.00
147	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	150000.00
148	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	2500000.00
149	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000.00
150	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000.00

151	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	3000000.00
152	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	550000.00
153	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	150000.00
154	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	455146.00
155	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	150000.00
156	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	246824.00
157	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	300000.00
158	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	300000.00
159	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	100000.00

160	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	100000.00
161	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	800000.00
162	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	74547.00
163	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	100000.00
164	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	100000.00
165	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	4500000.00
166	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	4500000.00
167	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	100000.00
168	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	20000000.00
169	2017-2018	General Budget	Revenue Fund	ENGINEERING	Octroi / Entry Cess	2305012 - WATER CESS TO TNPCB	73728.00

170	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	15500000.00
171	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	15500000.00
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	800000.00
173	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	20010120.00
174	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	800000.00
175	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	3058036.00
176	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	13308141.00
177	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	1500000.00
178	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	750000.00
179	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	750000.00

180	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3400000.00
181	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3400000.00
182	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	657698.00
183	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	850000.00
184	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	850000.00
185	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	146881.00
186	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	20000.00

187	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	20000.00
188	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	15000.00
189	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	15000.00
190	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2000000.00
191	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2000000.00
192	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	388176.00
193	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	388176.00
194	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	15000.00
195	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	15000.00
196	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1500000.00

197	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1500000.00
198	2017-2018	General Budget	Revenue Fund	GENERAL	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	350000.00
199	2017-2018	General Budget	Revenue Fund	GENERAL	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	350000.00
200	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	3500000.00
201	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	100000.00
202	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	100000.00
203	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	10000000.00
204	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	864309.00
205	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	450000.00
206	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	2500000.00

207	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	4500000.00
208	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	30000000.00
209	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	30000000.00
210	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	50000000.00
211	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208001 - Contributions From Private Parties	20000000.00
212	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5000000.00
213	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3301001 - LOANS FROM CENTRAL GOVERNMENT	2500000.00
214	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	500000.00
215	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	1810762.00
216	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	675218.00

217	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	100000.00
218	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	2500000.00
219	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2000000.00
220	2017-2018	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	52990000.00
221	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	26700000.00
222	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	13000000.00
223	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	13000000.00
224	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	12165000.00
225	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00

226	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
227	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
228	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
229	2017-2018	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
230	2017-2018	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
231	2017-2018	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3498750.00
232	2017-2018	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
233	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
234	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00

235	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000.00
236	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
237	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
238	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000.00
239	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
240	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
241	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	3653368.00
242	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	1141631.00
243	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	2054788.00

244	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1591311.00
245	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4314022 - TRACK RENT RECOVERABLE - ARREARS	3930000.00
246	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	200000.00
247	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	25000.00
248	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	1000000.00
249	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	950486.00
250	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	25000.00
251	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	50000.00
252	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2200000.00
253	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	2500000.00
254	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	315336.00

255	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	400000.00
256	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1407020 - Other Service/Administrative Charges	25000.00
257	2017-2018	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1703001 - Income from projects taken up on commercial basis	8000000.00
258	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1703001 - Income from projects taken up on commercial basis	1000000.00
259	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1708001 - Others	50000.00
260	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	6000000.00
261	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	200000.00
262	2017-2018	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2201105 - Computer Operatonal Expenses	100000.00
263	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	100000.00

264	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	100000.00
265	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	2000.00
266	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	2000.00
267	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	12165000.00
268	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	14544.00
269	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	9000.00
270	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	30445.00
271	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Welfare of Women	2102019 - CONVEYANCE ALLOWANCE	6600.00
272	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	5000.00
273	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	70000.00
274	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	30445.00
275	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	60105.00

276	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1000000.00
277	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1000000.00
278	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	500000.00

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Pudukkottai Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :

Printed Date :30-Sep-2019 15:18:42

Water Supply and Drainage Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	7466036.00
2	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	2000.00
3	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees	50000.00
4	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	15678823.00
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	250000.00

6	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1500000.00
7	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	5000000.00
8	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407005 - Under Ground Sewerage Connection Charges	2500000.00
9	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	3500000.00
10	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTIO N FOR WATER SUPPLY AND DRAINAGE	15000000.00
11	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	3621480.00
12	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	4780716.00
13	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	215280.00
14	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	3600.00

15	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	27600.00
16	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	15288.00
17	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	120000.00
18	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	100000.00
19	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	100000.00
20	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	22491265.00
21	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	600000.00
22	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	150000.00
23	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1877482.00
24	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000.00

25	2017-2018	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7500000.00
26	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	75000000.00
27	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	1000000.00
28	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	100000.00
29	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	100000.00
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	200000.00
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Octroi / Entry Cess	2305012 - WATER CESS TO TNPCB	73728.00
32	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	300000.00
33	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	1000000.00

34	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	2500000.00
35	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	100000.00
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5000000.00
37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	7500000.00
38	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000.00
39	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	300000.00

40	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
41	2017-2018	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
42	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
43	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
44	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	25000000.00
45	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	25000000.00
46	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	1777314.00
47	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	555388.00

48	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	999627.00
49	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	462399.00
50	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	7665477.00
51	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	4199171.00
52	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407015 - Sewerage Inspection Charges	25000.00
53	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407011 - Sewerage Name Transfer Charges	5000.00
54	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407013 - Sewerage Change of Usage Charges	15000.00

55	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	421042.00
56	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	2333041.00
57	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407016 - Water Supply Name Transfer Charges	30000.00
58	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
59	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	15000.00

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Pudukkottai Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Elementary Education Fund;

Printed Date :30-Sep-2019 15:19:02

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	4147798.00
2	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	5000000.00
3	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
4	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	987397.00
5	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	2332873.00
6	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	555348.00
7	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	308549.00

8	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	256888.00
9	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	1296134.00
10	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	233912.00