

# பொள்ளாச்சி நகராட்சி

## POLLACHI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2021-2022;Budget Type :

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General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2000000.00
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2100000.00
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	682500.00
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	115500.00
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	220500.00
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	2100000.00
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2100000.00
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	52500.00
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	1050000.00
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	89250.00

11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	0.00
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	3150000.00
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	3150000.00
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	525000.00
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	630000.00
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1800000.00
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEME NT CHARGES	1600000.00
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	200000.00
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	900000.00
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	200000.00

22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	0.00
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15750000.00
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	13125000.00
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	8400000.00
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1050000.00
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1260000.00
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3402001 - Security Deposit - Lease	21000.00
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	8400000.00

31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1050000.00
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1050000.00
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1308007 - TRACK RENT	10000000.00
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1402004 - OTHER PENALTIES	525000.00
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1404001 - ADVERTISEMENTS FEES	2400000.00
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	35000000.00
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	35000000.00
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	170000000.00
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	2625000.00

40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1575000.00
41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	0.00
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1050000.00
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2100000.00
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	0.00
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	15000000.00
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2208003 - OTHER EXPENSE	210000.00
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	12531079.00

48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5250000.00
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	0.00
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2500000.00
51	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	18184750.00
52	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	27373500.00
53	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	1065478.00
54	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3037470.00
55	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	10662225.00
56	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	920800.00
57	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1181722.00
58	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	156560.00

59	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	181072.00
60	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	23300.00
61	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	31500.00
62	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	113500.00
63	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	264600.00
64	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	0.00
65	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000.00
66	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
67	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000.00
68	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

69	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	179025.00
70	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
71	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	288540.00
72	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
73	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	157773.00
74	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	17204964.00
75	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	11025.00
76	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	800000.00
77	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	1050000.00
78	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	50000.00
79	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00

80	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	325500.00
81	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	446250.00
82	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	288750.00
83	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1000000.00
84	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	220500.00
85	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	115762.00
86	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	15750.00
87	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000.00
88	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3312225.00
89	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3500000.00

90	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403002 - INTEREST ON LOANS FROM MUDF	231525.00
91	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	12155.00
92	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4305000.00
93	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	5000000.00
94	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3303003 - LOAN FROM MUDF	2083725.00
95	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3408001 - DEPOSITS - OTHERS	115500.00
96	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	6073479.00
97	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2797447.00
98	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	26851899.00
99	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501006 - DEPUTATIONIS T RECOVERIES	8155520.00
100	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	19694095.00

101	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	1653750.00
102	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	11025000.00
103	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	774727.00
104	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4605011 - GENERAL IMPREST ACCOUNT	26250.00
105	2021-2022	General Budget	Revenue Fund	GENERAL	Election	2101010 - WAGES - OTHERS	52500.00
106	2021-2022	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1050000.00
107	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501003 - Amma Unavagam-Sale Of Food	1300000.00
108	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	120000000.00

109	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	9250000.00
110	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	8000000.00
111	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	4500000.00
112	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102006 - TRAINING PROGRAMME EXPENSES	771750.00
113	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102011 - LABOUR WELFARE FUND CONTRIBUTION	1102500.00
114	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	474022.00
115	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102015 - CPF MANAGEMENT CONTRIBUTION	3969000.00
116	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	525000.00
117	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	66150.00

118	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	1050000.00
119	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENSESE	0.00
120	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	4961250.00
121	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	4200000.00
122	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	275625.00
123	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	16538.00
124	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	220500.00
125	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	5000000.00
126	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	6052725.00
127	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	6615000.00

128	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	822594.00
129	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303005 - Loan from TNUDF	525000.00
130	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3305001 - LOAN FROM ..... BANK	3858750.00
131	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502023 - Health Fund Subscription	0.00
132	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	8268750.00
133	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4601001 - FESTIVAL ADVANCE	1527750.00
134	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	3723423.00
135	2021-2022	General Budget	Revenue Fund	GENERAL	Public Convenience	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	200000.00
136	2021-2022	General Budget	Revenue Fund	GENERAL	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	400000.00
137	2021-2022	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	0.00

138	2021-2022	General Budget	Revenue Fund	GENERAL	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	8103375.00
139	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1401101 - D&O Trade Licence Fees	750000.00
140	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1401302 - BIRTH & DEATH CERTIFICATE FEES	850000.00
141	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1401303 - OTHER CERTIFICATE FEES	120000.00
142	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1504001 - HIRE CHARGES FOR VEHICLES	500000.00
143	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	72000000.00
144	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	200000.00
145	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	14000000.00
146	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	4000000.00
147	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	700000.00
148	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	300000.00
149	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	7500000.00

150	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	600000.00
151	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	400000.00
152	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000.00
153	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	200000.00
154	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	300000.00
155	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201001 - RENT FOR BUILDINGS	1000000.00
156	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1000000.00
157	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
158	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	600000.00
159	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	50000.00
160	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	200000.00
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	300000.00

162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	5000000.00
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	50000.00
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	700000.00
165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	5000000.00
166	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	4000000.00
167	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	300000.00
168	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	3000000.00
169	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000.00
170	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	75000.00
171	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1000000.00
172	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	150000.00
173	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	200000.00

174	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000.00
175	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	50000.00
176	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	100000.00
177	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	200000.00
178	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	32000000.00
179	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	6000000.00
180	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	4500000.00
181	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	300000.00
182	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	100000.00
183	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	6000000.00
184	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00

185	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	300000.00
186	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	60000.00
187	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	100000.00
188	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	50000.00
189	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	30000.00
190	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
191	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
192	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	150000.00
193	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1201001 - DUTY ON TRANSFER OF PROPERTY	3000000.00
194	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1301004 - MARKET FEES - WEEKLY MARKET	1600000.00
195	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1301006 - FEES FOR BAYS IN BUS STAND	2000000.00

196	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	700000.00
197	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1301009 - RENT ON BUILDINGS	5500000.00
198	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1304001 - RENT ON LEASE OF LANDS	9650000.00
199	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1308003 - PARKING FEES	2400000.00
200	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1405010 - SWM - USER CHARGES	11500000.00
201	2021-2022	General Budget	Revenue Fund	REVENUE	Others	1201002 - ENTERTAINMENT TAX	3200000.00
202	2021-2022	General Budget	Revenue Fund	REVENUE	Others	1301008 - AVENUE RECEIPTS	224000.00
203	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	30000000.00
204	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	29000000.00
205	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	9500000.00
206	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	2700000.00

207	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	2500000.00
208	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1101001 - PROFESSIONAL TAX	11000000.00
209	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	4500000.00
210	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	700000.00
211	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	180000.00
212	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	30000.00
213	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	10000.00
214	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	25000.00
215	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	30000.00
216	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	70000.00
217	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	15000.00
218	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0.00

219	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
220	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	200000.00
221	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	150000.00
222	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000.00
223	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	200000.00
224	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	0.00
225	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	0.00
226	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	0.00
227	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	200000.00
228	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502005 - Water Conservation Programme (JSA)	0.00

229	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	4305000.00
230	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	2000000.00
231	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	35000.00
232	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1401301 - COPY APPLICATION FEES	10000.00
233	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1401403 - Other Development Charges	700000.00
234	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1401405 - Unapproved Layout - Development charges	400000.00
235	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	1680000.00