

பொள்ளாச்சி நகராட்சி

POLLACHI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2021-2022;Budget Type :

Printed Date :16-Mar-2021 18:57:25

General Budget;Fund Name : Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	325500.00
2	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2100000.00
3	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5250000.00
4	2021-2022	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	7500000.00
5	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	9800000.00
6	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	9325000.00
7	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100603 - Education Tax - Industrial	300000.00
8	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	1000000.00

9	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1711001 - INTEREST FROM BANK	400000.00
10	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1801101 - DEPOSITS LAPSED	200000.00
11	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1808001 - OTHER INCOME	300000.00