

பேர்ணாம்பட்டு நகராட்சி

PERNAMPATTU MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :26-Jun-2020 11:13:25

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	3500000.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	200000.00
3	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	1500000.00
4	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2204000.00
5	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	1500000.00
6	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	50000.00
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	137000.00
8	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	800000.00

9	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	303000.00
10	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	50000.00
11	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	230000.00
12	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	150000.00
13	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	200000.00
14	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	210000.00
15	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	5000.00
16	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	20000.00
17	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000.00
18	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401502 - Demolision Charges	20000.00

19	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	20000.00
20	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	5000.00
21	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	3500000.00
22	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	300000.00
23	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Sewerage	1407004 - Water Connection Charges	0.00
24	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	10000.00
25	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1315000.00
26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	500000.00

27	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	4766605.00
28	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	42899470.00
29	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	50000.00
30	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	50000.00
31	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	500000.00
32	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	500000.00
33	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1808001 - OTHER INCOME	200000.00
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3000000.00
35	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1000000.00
36	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2101001 - PAY	1200000.00

37	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2500000.00
38	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1200000.00
39	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	530000.00
40	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	1200000.00
41	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	2500000.00
42	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	1000000.00
43	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	9600000.00
44	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	50000.00
45	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	70000.00
46	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	300000.00
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	100000.00
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	550000.00
49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	300000.00
50	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	300000.00

51	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	55000.00
52	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	550000.00
53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	300000.00
54	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	200000.00
55	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	200000.00
56	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	200000.00
57	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	100000.00
58	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	150000.00
59	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	600000.00
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	120000.00
62	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	60000.00

63	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	30000.00
64	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	600000.00
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	120000.00
66	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	32000.00
68	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	18000.00
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	160000.00
70	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	32000.00
71	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	18000.00
72	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	5000.00
73	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	160000.00
74	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	32000.00

75	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	20000.00
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	50000.00
77	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2101008 - OTHER ALLOWANCE	110000.00
78	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	25000.00
79	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10000.00
80	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	10000.00
81	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	110000.00
82	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	25000.00
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	250000.00
84	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101012 - EXGRATIA	20000.00
85	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2102004 - SUPPLY OF UNIFORMS	300000.00
86	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	300000.00

87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	300000.00
89	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000.00
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	160000.00
91	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1200000.00
93	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	200000.00

94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	220000.00
95	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	10000.00
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000.00
97	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	50000.00
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	75000.00
99	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	150000.00
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	12000.00
102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000.00
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	50000.00
104	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	180000.00

105	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000.00
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	20000.00
107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	40000.00
108	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	12000.00
109	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2203002 - CONVEYANCE CHARGES	18000.00
110	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203002 - CONVEYANCE CHARGES	18000.00
111	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	25000.00
112	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
113	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000.00
114	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	20000.00
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	200000.00
116	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00

117	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	500000.00
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	50000.00
119	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	100000.00
120	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	100000.00
121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	200000.00
122	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	100000.00
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	25000.00
124	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000.00
125	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2000000.00
126	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2000000.00
127	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	100000.00
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2000000.00

129	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSESE	200000.00
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	300000.00
131	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00
133	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	200000.00
134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2000000.00
135	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	5000000.00
136	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5000000.00
137	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	2000000.00
138	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	1000000.00

139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000.00
140	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000.00
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	200000.00
142	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000.00
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	78000.00
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	227000.00
145	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	228000.00
146	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	3000000.00
147	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	2000000.00

148	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1600000.00
149	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1600000.00
150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	200000.00
151	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	200000.00
152	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
153	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	50000.00
154	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000.00
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000.00
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1000000.00

157	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
158	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
159	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	50000.00
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000.00
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2308009 - GARBAGE CLEARANCE	8000000.00
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	8000000.00
163	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2308013 - ANIMAL BIRTH CONTROL	100000.00
164	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	100000.00
165	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
166	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000.00

167	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000.00
168	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	1500000.00
169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIO NS FROM THE GOVERNMENT	35000000.00
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3203001 - CONTRIBUTIO NS FROM THE GOVERNMENT	5000000.00
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	1000000.00
172	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	2500000.00
173	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	250000.00
174	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	20000000.00
175	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	7500000.00
176	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	50000.00

177	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	820000.00
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2500000.00
179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5000000.00
180	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	3000000.00
181	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000.00
182	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105001 - HEAVY VEHICLES - GROSS BLOCK	500000.00
183	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105002 - LIGHT VEHICLES - GROSS BLOCK	500000.00

184	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2000000.00
185	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	5200000.00
186	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2000000.00
187	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	2500000.00
188	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	7000000.00
189	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	95803.00

190	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	952348.00
191	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	79339.00
192	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	78643.00
193	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4314038 - Supply Of Office Materials	200000.00
194	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	210000.00
195	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	15000.00
196	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4605011 - GENERAL IMPREST ACCOUNT	25000.00
197	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4605011 - GENERAL IMPREST ACCOUNT	25000.00
198	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	500000.00

199	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2308020 - FUNERAL RITES	300000.00
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	300000.00
201	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	300000.00
202	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	70000.00
203	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	20000.00
204	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3500000.00
205	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	200000.00
206	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	200000.00
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	800000.00
208	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	50000.00

209	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	40000.00
210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	15000.00
212	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
213	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	3000.00
214	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	15000.00
215	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
216	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - TWAD WATER CHARGES PAYMENT	2500000.00
217	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	500000.00
218	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	500000.00
219	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	500000.00