PERIYAKULAM MUNICIPALITY
பெரியகுளம் நகராட்சி

Income And Expenditure Statement

Input Parameter: Fund Name : Revenue Fund;From Date : 01/Apr/2022;To Date : 31/Mar/2023;

Generated Date :12-Oct-2022 12:02

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	47239.00	0.00
130	Rental Income from Municipal Properties	I-3	183192.00	0.00
140	Fees & User Charges	I-4	722627.00	0.00
150	Sale & Hire Charges	I-5	725300.00	0.00
171	Interest Earned	I-8	209250.00	0.00
180	Other Income	I-9	405712.00	0.00
	Total		**2293320.00**	0.00
Expenditure				
210	Establishment Expenses	I-10	21141436.00	0.00
220	Administrative Expenses	I-11	1301090.00	0.00
230	Operations & Maintenance	I-12	14545113.00	0.00
250	Programme Expenses	I-14	2112189.00	0.00
260	Grants, Contribution and Subsidies	I-15	112665.00	0.00
280	Prior Period Item	I-18	-65817.00	0.00
	Total		**39146676.00**	0.00
	3109002-Gross Deficit of Expenditure over Income		**36853356.00**	**0.00**

Generated By : 124ADMIN