பெரியகுளம் நகராட்சி

Income And Expenditure Statement

Input Parameter: Financial Year : 2018-2019;Fund Name : Revenue Fund;From Date : 01/Apr/2018;To Date : 31/Mar/2019;

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
	Income			
110	Tax Revenue	I-1	15345767	0
130	Rental Income from Municipal Properties	I-3	6629697	0
140	Fees & User Charges	I-4	8710738	0
150	Sale & Hire Charges	I-5	1308600	0
160	Revenue Grants, Contribution and Subsidies	I-6	69528309	0
171	Interest Earned	I-8	2132115	0
180	Other Income	I-9	1669882	0
		Total	**105325108**	0
	Expenditure			
210	Establishment Expenses	I-10	58726621	0
220	Administrative Expenses	I-11	7081511.7	0
230	Operations & Maintenance	I-12	20344892	0
240	Interest & Finance Charges	I-13	27613.75	0
260	Grants, Contribution and Subsidies	I-15	5326273	0
270	Provisions and Write off	I-16	3076869	0
272	Depreciation		23594644	0
280	Prior Period Item	I-18	4218395.7	0
		Total	**122396820.2**	0
	3109002-Gross Deficit of Expenditure over Income		**17071712.15**	0

INSPECTOR

COMMISSIONER
PERIYAKULAM MUNICIPALITY

10.10.2019

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