

**பட்டுகோட்டை நகராட்சி**  
**Pattukottai Municipality**

**Detailed Budget - Revenue Fund - 2019-2020**

S.No.	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	General Budget	Revenue Fund	GENERAL	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1071406
2	General Budget	Revenue Fund	GENERAL	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1181350
3	General Budget	Revenue Fund	GENERAL	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	5410737
4	General Budget	Revenue Fund	GENERAL	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1501975
5	General Budget	Revenue Fund	GENERAL	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	604607
6	General Budget	Revenue Fund	GENERAL	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1532373
7	General Budget	Revenue Fund	GENERAL	Municipal Body	1301008 - AVENUE RECEIPTS	6615
8	General Budget	Revenue Fund	GENERAL	Municipal Body	1301008 - AVENUE RECEIPTS	6078
9	General Budget	Revenue Fund	GENERAL	Municipal Body	1304001 - RENT ON LEASE OF LANDS	16114

10	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	32000
11	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	1827000
12	General Budget	Revenue Fund	GENERAL	Municipal Body	1401104 - Fees for Slaughter House	150491
13	General Budget	Revenue Fund	GENERAL	Municipal Body	1401104 - Fees for Slaughter House	154350
14	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	5506904
15	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	215
16	General Budget	Revenue Fund	GENERAL	Municipal Body	1402004 - OTHER PENALTIES	232341
17	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404001 - ADVERTISEMENT FEES	53000
18	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	53000
19	General Budget	Revenue Fund	GENERAL	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	37330748
20	General Budget	Revenue Fund	GENERAL	Municipal Body	1408001 - LAW CHARGES AND COURT COST RECOVERIES	176290

21	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	156504
22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MANURE/GRASS/SUFRUCTS	20798
23	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501202 - SALE OF SCRAP	246079
24	General Budget	Revenue Fund	GENERAL	Municipal Body	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	4466986
25	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	92072884
26	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	236973685
27	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	190738988
28	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	4831465
29	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	1922889
30	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1808001 - OTHER INCOME	15000
31	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	49612
32	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	57120291

33	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	70720360
34	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	1103356
35	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	60000000
36	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	460845
37	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	1000000
38	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101003 - DEARNESS PAY	1500575
39	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101003 - DEARNESS PAY	23790196
40	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	52459707
41	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	74942439
42	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	35000000
43	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	3348849
44	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4784070
45	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	70899
46	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2500000
47	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	547802
48	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	782574
49	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	7607

50	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	600000
51	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	642859
52	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	918371
53	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	17111
54	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	400000
55	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1000000
56	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	500000
57	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1234580
58	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1763685
59	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	16538
60	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	700000
61	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	3823433
62	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1000000
63	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	163800
64	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	300000
65	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	220500

66	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2898000
67	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	40000000
68	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	242902
69	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	170032
70	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	551250
71	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2125395
72	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	222678

73	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	500000
74	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12552
75	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	199368
76	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	7558091
77	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2500000
78	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103001 - PENSIONS	127572
79	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	2049525
80	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1550000
81	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	2000000

82	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	6000000
83	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4500000
84	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	437844
85	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500
86	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	105000
87	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	4614130
88	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	678000
89	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	600000
90	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	325000
91	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	500000
92	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000
93	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	528708
94	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	250000



95	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	500000
96	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	400000
97	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	313075
98	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
99	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1125521
100	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
101	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	570332
102	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	2000000
103	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	99750
104	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	2000000
105	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	32550
106	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	3824961
107	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	5000000
108	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	5500000
109	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	221025

110	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	5000000
111	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	279418
112	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	165375
113	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	7500000
114	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	500000
115	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	3500000
116	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	20000000
117	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	20000000
118	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	350000
119	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5000000
120	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000
121	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4000000
122	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15000000

123	General Budget	Revenue Fund	GENERAL	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	5512500
124	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	50000000
125	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	20000000
126	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1422750
127	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	600000
128	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	200000
129	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	1500000
130	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
131	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1500000
132	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	800000
133	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2000000
134	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1000000

135	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	7000000
136	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	7000000
137	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	3675189
138	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	10000000
139	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
140	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	5000000
141	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	100000
142	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	50000
143	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	20000000
144	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	200000
145	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	8164

146	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2500000
147	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	3000000
148	General Budget	Revenue Fund	GENERAL	Municipal Body	2502001 - OWN PROGRAMME	55125
149	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	200000
150	General Budget	Revenue Fund	GENERAL	Municipal Body	2601002 - PTMGR NOON MEAL SCHEME - GRANT	1300430
151	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602003 - LPA	613405
152	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	210000
153	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	500000
154	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	187048465
155	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	151077607
156	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	7167802
157	General Budget	Revenue Fund	GENERAL	Municipal Body	3111002 - SPECIAL DEVELOPMENT FUND	1102500
158	General Budget	Revenue Fund	GENERAL	Municipal Body	3111006 - PENSION FUND	159743
159	General Budget	Revenue Fund	GENERAL	Municipal Body	3111006 - PENSION FUND	300000

160	General Budget	Revenue Fund	GENERAL	Municipal Body	3111007 - GRATUITY FUND	293043
161	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	8785543
162	General Budget	Revenue Fund	GENERAL	Municipal Body	3303003 - LOAN FROM MUDF	38055
163	General Budget	Revenue Fund	ENGINEERING	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	7500000
164	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2576362
165	General Budget	Revenue Fund	GENERAL	Municipal Body	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1545367
166	General Budget	Revenue Fund	GENERAL	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	5700006
167	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000
168	General Budget	Revenue Fund	GENERAL	Municipal Body	3501008 - OTHERS PAYABLE	13326474
169	General Budget	Revenue Fund	GENERAL	Municipal Body	3501008 - OTHERS PAYABLE	20000000
170	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	65082827
171	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	100000000

172	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	145605
173	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	500000
174	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	6009808
175	General Budget	Revenue Fund	GENERAL	Municipal Body	3502014 - OTHER RECOVERIES	110250
176	General Budget	Revenue Fund	GENERAL	Municipal Body	3502014 - OTHER RECOVERIES	500000
177	General Budget	Revenue Fund	GENERAL	Municipal Body	3502017 - SERVICE TAX PAYABLE	700000
178	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	956977
179	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	52500000
180	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	13500000
181	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	90000000
182	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	8500000

183	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	4500000
184	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	90000000
185	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4000000
186	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	99000000
187	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	4981250
188	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	4184250
189	General Budget	Revenue Fund	GENERAL	Municipal Body	4601005 - COMPUTER ADVANCE	551250
190	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	551250
191	General Budget	Revenue Fund	GENERAL	Municipal Body	4605004 - IMMEDIATE RELIEF - ADVANCE	2187250
192	General Budget	Revenue Fund	GENERAL	Municipal Body	4605004 - IMMEDIATE RELIEF - ADVANCE	1766625
193	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	55125
194	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	200000
195	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	39000



196	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2494125
197	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	4437562
198	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	760000
199	General Budget	Revenue Fund	GENERAL	Municipal Body	1407020 - Other Service/Administrative Charges	8357800
200	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501203 - Sale of Others	925571
201	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1708001 - Others	50000
202	General Budget	Revenue Fund	GENERAL	Municipal Body	1713001 - Interest on loans to others	2998638
203	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	220500
204	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	500000
205	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201105 - Computer Operational Expenses	300000
206	General Budget	Revenue Fund	GENERAL	Municipal Body	2203004 - Travel Expense - Municipal Council	41343
207	General Budget	Revenue Fund	GENERAL	Municipal Body	2203004 - Travel Expense - Municipal Council	500000
208	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	105000

209	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	500000
210	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	300000
211	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	3100000
212	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	5000000
213	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3502027 - Swachh Bharat Mission – IHHL	5775000
214	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4502207 - SWATCH BHARTH MISSION	1050000

**Detailed Budget - Water Supply Fund -2019-2020**

S.No.	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101001 - PAY	57120291
2	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	10000000
3	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	460845
4	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	52459707
5	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	12500000
6	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	3348849
7	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5000000
8	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	547802

9	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000
10	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	642859
11	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	500000
12	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101011 - BONUS	1234580
13	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	11025
14	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	375000
15	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	750000
16	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10000000
17	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	3500000
18	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1312500
19	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	750000

20	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	800000
21	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	75000
22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	100000
23	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1065000
24	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	750000
25	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	151077607
26	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	12500000
27	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	15000000

28	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	70000000
29	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	90000000
30	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	4981250
31	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1000000
32	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	200000

**Detailed Budget - Elementary Education Fund - 2019-2020**

S.No.	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	6500000
2	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4000000
3	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	2000000
4	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2500000
5	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2500000
6	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	1700000

7	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	13000000
8	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	2000000
9	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000