Paramakudi Municipality
Income & Expentiture for the year 2016-2017

Code Number	Expenses	Amount	Code Number	Income	Amount
2001	Pay including Personal Pay	25768309.00	1001	Property Tax	7615190.00
2003	D.A.	23166116.00	1004	Vacant Site Tax (VST)	146894.00
2005	H.R.A.	1024546.00	1006	Profession Tax	4614195.00
2008	Conveyance Allowance	42879.00	1011	Advertisement Tax	3045.00
2009	Medical Allowance	153998.00	1015	Open site reservation charges	20500.00
2010	Other Allowance	93968.00	1017	Trade Licence Fees	767813.00
2011	Ex-gratia/Bonus	457250.00	1019	Building Lincence Fees	828452.00
2012	Travel Expenses	225185.00	1020	Encroachment fees	228703.00
2014	Supply of Uniforms	201595.00	1022	Daily Market Fees (Vegetable)	46725.00
2015	Telephone Charges	101944.00	1022	Daily Market Fees - (Fish)	47985.00
2016	Light Vehicles - Maintanence	271456.00	1022	Daily Market Fees - 08 Stall	33036.00
2017	Legal Expenses	108000.00	1023	Weekly Market	936600.00
2018	Stationery & Printing Expenses	1069377.00	1026	Fees for Bays and other Receipts in the Bus	1456875.00
2019	Advertisement Charges	709691.00	1027	Slaughter house	160650.00
2020	Other Expenses	825758.00	1029	Survey fees	283670.00
2022	Provision for doubtful collection	1642133.00	1031	Development Charges	234397.00
2026	Computer Operatrional Expense	678097.00	1033	Rent on and Lease of Lands	44256.00
2028	Bank Charges	2213.13	1035	Income from fairs and festivals	113878.00
2031	SFC Pension Contribution	20260125.00	1036	Rent on Shopping Complex- Bus stand Old Shop-18 and land rent	880328.00
2032	CPS Management Contribution	1502833.00	1036	IDSMT Shop	2957622.00

Code Number	Expenses	Amount	Code Number	Income	Amount
2034	Spl PF cum Gratituity	40000.00	1036	Bus stand O &M 37 shop	1841040.00
2035	Group Insurance Scheme - Management Contribution	222640.00	1036	Ration Shop(Super Market)	41700.00
2035	New Health Insurance	345345.00	1042	Avenue Receipts	7682.00
2036	Audit Fees	46042.00	1063	Sewege form	96863.00
2038	Depreciation	89186892.00	1041	Road cutting restoration charges	15000.00
2039	Contribution to Employee's Retirement benefit	1365775.00	1043	Demolition chagres for unaurhorised constructions	12070.00
2040	Contribution to other funds(MLA FUNDS)	49999.00	1044	Other Fees (Renewal & Schedule fees)	15500.00
2045	Amma Canteen Expenses	2925922.00	1045	Other Income	275343.00
2046	Books and periodicals	13330.00	1046	Duty on Transfer of Property	6098155.00
2047	Postage and Telegrams and Fax Charges	16000.00	1053	Devolution Fund(SFC)	79653030.00
2049	Office builing Maintenance	19570.00	1052	Grants for Schemes Implementation	45070177.00
2050	Repairs and maintenance of plant and maintenace	459264.00	1054	Copy Application Fees	127818.00
2051	Traning Program expenses	55100.00	1056	Law charges and court cost recoveries	394843.00
2053	Pension & Leave Salary Conribution	35400.00	1060	Sale of compost	46455.00
2061	Sitting Fees Councillors & Meeting	86400.00	1063	Sale of Products(Amma Unavagam)	1216800.00
2065	Election Expenditure	174602.00	1065	Pension & Leave Salary Conribution	137000.00
2070	Heavy Vehicles - Maintanence	5022061.00	1066	Miscellanous recoveris	913788.00
2076	Maintenance of Drainage	127101.00	1067	Interest from Investments	1853909.00
2088	Power Charges for Street Lights	4527813.00	1068	Interest from Bank	2759626.00
2089	Maintanence Expenses for Street Lights	1289472.00	1069	Project Overhead Appropriation Expenses	12109430.00
2095	Surveyor Pay and Pension	1966520.00	1077	Bunk Stall	70860.00
2096	Privatation of Public health	19476060.00	1078	Garden Park receipts	118871.00

Code Number	Expenses	Amount	Code Number	Income	Amount
2100	Sanitary / Conservancy Expenses	4151982.00	1079	Income from Road Margins	672735.00
2101	Expenses on Stationary Materials	888936.00	1079	Muthalamman Kovil Road margin	167000.00
2105	Solid Waste Management	35000.00	1079	Chinnakadai Ration shop	98076.00
2121	Daily news paper(library)	5475.00	1085	Septic tank cleaning Charges	4500.00
			1100	Cable track rent	2241250.00
			4002	Excess Expenditure over income	33357839.13
		210838174.13			210838174.13

Inspector,
Local Fund Audit,
Ramanathapuram

Commissioner,
Paramakudi Municipality,
Ramanathapuram