பண்ருட்டி நகராட்சி
PANRUTI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2025-2026;Budget Type : General Budget;

Printed Date :30-Sep-2025 15:52:47

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
2	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2100000.00
3	2025-2026	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000.00
4	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	10885635.00
5	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2625000.00
6	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1102500.00
7	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	55125.00

8	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	119603.00
9	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2203002 - CONVEYANCE CHARGES	607754.00
10	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	210000.00
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	300000.00
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	364652.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	1000000.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	3150000.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	243101.00
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	525000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	700000.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	525000.00

19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	551250.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	1823260.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	525000.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	551250.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	15000000.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	21000000.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	55125.00
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	57330.00
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	66150.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	110250.00
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	500000.00

30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	6561250.00
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	55125.00
32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	110250.00
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	220500.00
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3307500.00
35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	303876.00
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1050000.00

38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	826875.00
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	551250.00
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000.00
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	2948211.00
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	71544683.00
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000.00
44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1102500.00
45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2205000.00
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	6615000.00

47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1215506.00
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	2431013.00
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	1850000.00
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	303876.00
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	1000000.00
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	729304.00
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2407001 - BANK CHARGES	121551.00
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	7293038.00
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602004 - TNIUS	1823260.00
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3303004 - LOAN FROM TNUIFSL	3646519.00
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3502017 - SERVICE TAX PAYABLE	3038766.00

58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	551250.00
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	5512500.00
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	7517871.00
61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	3377042.00
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	2110651.00
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	9849704.00
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	4221301.00
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	210000.00

66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	945000.00
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2100000.00
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8085000.00
71	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	59398847.00
72	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	44100000.00
73	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	2100000.00
74	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	30000000.00
75	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	10000.00
76	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	2627227.00

77	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	218171.00
78	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	2500000.00
79	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	15000000.00
80	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	240450.00
81	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000.00
82	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1000000.00
83	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	150000.00
84	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000.00
85	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1050000.00
86	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	1000000.00
87	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTIO N	10000000.00
88	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	630.00

89	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	105000.00
90	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104005 - Provident Fund Contribution to Municipal Employees	1500000.00
91	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	463050.00
92	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	1000000.00
93	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	525000.00
94	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1000000.00
95	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	330750.00
96	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1050000.00
97	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2000000.00
98	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2500000.00

99	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	220500.00
100	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	500000.00
101	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	1000000.00
102	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1102500.00
103	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	500000.00
104	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1157625.00
105	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	115763.00
106	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	1050000.00
107	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	347288.00
108	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1050000.00
109	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1793681.00
110	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2050000.00

111	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5500000.00
112	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5512500.00
113	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	4051688.00
114	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	1102500.00
115	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	17364375.00
116	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	578813.00
117	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	578813.00
118	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	2500000.00
119	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	2625000.00
120	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	55125000.00

121	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	8268750.00
122	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2425500.00
123	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	3858750.00
124	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	551250.00
125	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	551250.00
126	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	551250.00
127	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	1102500.00
128	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5512500.00
129	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	1102500.00

130	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTIO N	2205000.00
131	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	551250.00
132	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	551250.00
133	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	700000.00
134	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1102500.00
135	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIO NS	105000.00
136	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1102500.00
137	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
138	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	551250.00
139	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEME NT CHARGES	551250.00

140	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	500000.00
141	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	5250000.00
142	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	5250000.00
143	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	7500000.00
144	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	3858750.00
145	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	551250.00
146	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	700000.00
147	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	551250.00
148	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	551250.00
149	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	1102500.00

150	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	105000.00
151	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	500000.00
152	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	525000.00
153	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	15750.00
154	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1500000.00
155	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1102500.00
156	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	13230000.00
157	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	150000000.00
158	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	220500.00
159	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1102500.00

160	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	2500000.00
161	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	55125.00
162	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	500000.00
163	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	525000.00
164	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	2625000.00
165	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
166	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	10500000.00
167	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205102 - COURT FEES	100000.00
168	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	700000.00
169	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	3675000.00
170	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	525000.00

171	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	210000.00
172	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	525000.00
173	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	8400000.00
174	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000.00