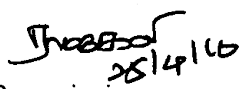


Revenue and Capital Fund

Abstract of Income and Expenditure as at 31/03/2015

As at 31/03/2014 Previous Year	A/c Head Description	Schedule No.	Amount Rs.
	<u>Expenditure</u>		
0.00	A . Personnel Cost (i) Salaries		14392631.00
0.00	A . Personnel Cost (ii) Others		213477.00
0.00	B . Terinal Retireent Benefits		7023574.00
0.00	C . Operating Expenses		13892886.00
0.00	D . Repairs Maintenance		10316048.00
0.00	E . Programme Expenses		343781.00
0.00	F . Administrative Expenses		26730116.00
0.00	G . Finance Expenses		3131201.00
0.00	H . Depreciation		23392107.00
0	Total		99435821.00
	<u>Income</u>		
0.00	A . Property Tax		5005850.00
0.00	B . Other Taxes		2704552.00
0.00	C . Assigned Revenue		1674906.00
0.00	D . Devolution Fund		36028396.00
0.00	E . Service Charges Fees		5181205.00
0.00	G . Sale Hire Charges		179995.00
0.00	H . Other Income		10523458.00
0.00	I . Accumulated Deficit		38137459.00
0	Total		99435821.00


 Inspector
 Local Fund Audit
 Namakkal
 25/4/2016


 Commissioner
 Pallipalayam Municipality
 25/4/16