

பல்லவபாம் நகராட்சி
Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	66188000
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	47244000
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	5172000
4	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1100104 - Property Tax - Vacant Sites	3451000
5	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	28246000
6	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	26749000
7	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	19256000
8	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	76279000

9	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4455000
10	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1308002 - CABLE TV RENT	1207000
11	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1308005 - Pay And Use Toilet	85000
12	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1308007 - TRACK RENT	1182000
13	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	472000
14	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Trade License / Regulation	1401101 - D&O Trade Licence Fees	4084000
15	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	7398000
16	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	1401104 - Fees for Slaughter House	64000
17	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	750000
18	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	181000

19	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	440000
20	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	1574000
21	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	262000
22	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	125000
23	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	863000
24	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	104000
25	2018-2019	General Budget	Revenue Fund	REVENUE	Advertisement Tax	1404001 - ADVERTISEMEN T FEES	37000
26	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	986000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	435000

28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405002 - UGD MONTHLY CHARGES	42258000
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	15100000
30	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405006 - Septic Tank Cleaning	171000
31	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	577000
32	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2008000
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	68040000
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	40646000
35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	15750000

36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	6325000
37	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407010 - Under Ground Drainage Application Charge	165000
38	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	969000
39	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	87000
40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	158000
41	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	157000
42	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	787000

43	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	317366000
44	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601007 - GRANTS IN KIND	524000
45	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	10209000
46	2018-2019	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	17000000
47	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	20613000
48	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3000
49	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	7503000
50	2018-2019	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	227000
51	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1338000

52	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	223000
53	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	1063000
54	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	5404000
55	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	550000
56	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	171000
57	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	10290000
58	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	6000000
59	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	3000000
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	7500000
61	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	6200000
62	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	110000000
63	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	1759500
64	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	6098073
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	105159745
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	7266612

67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	6990900
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	18734100
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	1460550
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1500000
71	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	350000
72	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	300000
73	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	550000
74	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	800000
75	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	7000000
76	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	6501569
77	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	317378
78	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	527152
79	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	196548
80	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2200000

81	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	650000
82	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	350000
83	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
84	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	1000000
85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	11850000
86	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	221300
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	1995000
88	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	320000
89	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101006 - CITY COMP. ALLOWANCE	60000
90	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	472000
91	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	300000
92	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	6825000
93	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101006 - CITY COMP. ALLOWANCE	39600

94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	480000
95	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	315000
96	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	25000
97	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	158000
98	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	100000
99	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	5145000
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	232000
101	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	210000
102	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	4000
103	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	840000
104	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	40000
105	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	6615000
106	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	840000

107	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	3465000
108	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	2163000
109	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1050000
110	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2520000
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	120000
112	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	53000
113	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101012 - EXGRATIA	13000
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	525000
115	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	45000
116	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	3360000
117	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101014 - INTERIM RELIEF	1050000
118	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101014 - INTERIM RELIEF	55000
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101014 - INTERIM RELIEF	525000
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101014 - INTERIM RELIEF	315000
121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	1050000

122	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101015 - SURVEY CHARGES	525000
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	368000
124	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102001 - MEDICAL REIMBURSEMENT	158000
125	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102001 - MEDICAL REIMBURSEMENT	110000
126	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	315000
127	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102001 - MEDICAL REIMBURSEMENT	50000
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102001 - MEDICAL REIMBURSEMENT	840000
129	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	263000
130	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102002 - LEAVE TRAVEL CONCESSION	158000
131	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102002 - LEAVE TRAVEL CONCESSION	165000

132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	315000
133	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102002 - LEAVE TRAVEL CONCESSION	50000
134	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102002 - LEAVE TRAVEL CONCESSION	420000
135	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	1130000
136	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102004 - SUPPLY OF UNIFORMS	55000
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	367000
138	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102004 - SUPPLY OF UNIFORMS	5000
139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	2940000
140	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102005 - HOSPITAL STOPPAGES	210000
141	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102005 - HOSPITAL STOPPAGES	53000
142	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102005 - HOSPITAL STOPPAGES	55000
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	158000

144	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102005 - HOSPITAL STOPPAGES	20000
145	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102005 - HOSPITAL STOPPAGES	420000
146	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000
147	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	210000
148	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102006 - TRAINING PROGRAMME EXPENSES	220000
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	315000
150	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	20000
151	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	472500
152	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	210000
153	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102007 - STAFF WELFARE EXPENSES	158000

154	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102007 - STAFF WELFARE EXPENSES	165000
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	262000
156	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102007 - STAFF WELFARE EXPENSES	20000
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	472500
158	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	525000
159	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	158000
160	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102008 - OTHER MISCELLANEOUS BENEFITS	165000
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	525000
162	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102008 - OTHER MISCELLANEOUS BENEFITS	10000

163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	998000
164	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2620000
165	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27000
166	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	110000
167	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	651000
168	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	165000

169	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1984000
170	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	893000
171	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	21000
172	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	33000
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	52500
174	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	10000

175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000
176	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2820000
177	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13000
178	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	139000
179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1143000

180	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2859000
182	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4800000
183	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	358000
184	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	235000
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1476000

186	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	200000
187	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	6647000
188	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	263000
189	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	16900000
190	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2000000
191	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	2201001 - RENT FOR BUILDINGS	200000
192	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	34976220
193	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	26000
194	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000
195	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	26250

196	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	300000
197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	955500
198	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	955500
199	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201103 - SECURITY CHARGES	750000
200	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201104 - FIRE PROTECTION & CONTROL	158000
201	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	900000
202	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	1680000
203	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	35000
204	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000

205	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3500000
206	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000
207	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	158000
208	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	158000
209	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000
210	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000
211	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	520000
212	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	258300
213	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	500000
214	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	200000
215	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	200000
216	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	0

217	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	735000
218	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
219	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
220	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
221	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	735000
222	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205201 - ARCHITECT CHARGES	158000
223	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
224	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
225	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	3000000
227	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206003 - EXHIBITIONS	158000

228	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	158000
229	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	158000
230	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	6813450
231	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
232	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	5000000
233	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	7000000
234	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	25440000
235	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
236	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	6000000
237	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	1050000

238	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1024000
239	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	7700000
240	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	13000000
241	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	22400000
242	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4500000
243	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	22419600
244	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	3600000
245	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	7200000
246	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	893000

247	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	3675000
248	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	29600000
249	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000
250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
251	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1798000

252	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9975000
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7000000
254	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	25919000
255	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	20000000
256	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	7700000
257	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	234600000
258	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	30000000

259	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	315000
260	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	30000000
261	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	24000000
262	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	193200
263	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305102 - MAINTENANCE OF PLAYGROUNDS	4000000
264	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	26250000
265	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	263000

266	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5000000
267	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	12000000
268	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	262500
269	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	4000000
270	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	157500
271	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
272	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	157500
273	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	262000

274	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	262500
275	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1200000
276	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	3000000
277	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	1194900
278	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000
279	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	860000
280	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4500000
281	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1921500

282	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	157500
283	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1785000
284	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	158000
285	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	157500
286	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	158000
287	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	157500

288	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	158000
289	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	157500
290	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	158000
291	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	157500
292	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	577500
293	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
294	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	157500

295	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	577500
296	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	160000
297	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	263000
298	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	262500
299	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	155000
300	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	155400
301	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	578000
302	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308010 - RUNNING OF SLAUGHTER HOUSES	262000
303	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	165000
304	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	157500

305	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1000000
306	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	158000
307	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	157500
308	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	882000
309	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	569000
310	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	2698000
311	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2405001 - INTEREST CHARGED BY THE BANK	2100
312	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000
313	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000
314	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	3850000
315	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	158000

316	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	158000
317	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	577500
318	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	158000
319	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602002 - CMDA	891000
320	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	78000
321	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1260000
322	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	47250000
323	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	14318000
324	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	19647000
325	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	33940000

326	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	26614000
327	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208002 - M.P.FUND	6299000
328	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5144000
329	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	2370000
330	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	1652000
331	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	1050000
332	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	660000
333	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	100000
334	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	13000000

335	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	15750000
336	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4101001 - LAND -GROSS BLOCK	15750000
337	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	13174000
338	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000
339	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	35000000
340	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	13174350
341	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	23462000
342	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	85646000
343	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2000000

344	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	16000000
345	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	114326000
346	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5484000
347	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2940000
348	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2940000
349	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	4015000

350	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	650000
351	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1100000
352	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	3000000
353	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	15000000
354	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1858500
355	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2500000
356	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	30000000
357	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1995000
358	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1570000

359	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1575000
360	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	525000
361	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	525000
362	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	525000
363	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	525000
364	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2743000

365	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2743650
366	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	23625000
367	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	23625000
368	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	682000
369	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	682500
370	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	70000000
371	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	95000000

372	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	45000000
373	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	51500000
374	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	220600000
375	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	17852000
376	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	3982000
377	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	3046000
378	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	5510000
379	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	9160800

380	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	2043000
381	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	1563000
382	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	15666000
383	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	9776000
384	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	40646000
385	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	4314020 - CABLE TV RENT RECOVERABLE - ARREARS	2044000

386	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4314036 - INTEREST ON STAFF ADVANCES - RECOVERABLE ACCOUNT	74000
387	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	7287000
388	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	700000
389	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	158000
390	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	2533000
391	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	1700000
392	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	1244000
393	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	1626000

394	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	30530000
395	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	1690000
396	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	125000
397	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	12462000
398	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	10000000
399	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	7121100
400	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	4505000
401	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	4500000
402	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	524000

403	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1408004 - Open Site Reservation Charges	18899000
404	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	2721000
405	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	1139000
406	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	630000
407	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1288000
408	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	158000
409	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	158000
410	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	577000
411	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	26300
412	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	85679000

413	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4403001 - Operations & Maintenance	577500
414	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	80000
415	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	55000
416	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	25000
417	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	53000
418	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	20000
419	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	105000
420	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	577500
421	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	262000
422	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	700000