

**பல்லவபாம் நகராட்சி**  
Detailed Budget

**Input Parameter :** Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	52428000
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	8363000
3	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	4702000
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	3138000
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	25679000
6	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	1100601 - Education Tax - Residential	21399000
7	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	18340000
8	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	72647000

9	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4243000
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308002 - CABLE TV RENT	1150000
11	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1308005 - Pay And Use Toilet	81000
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	1126000
13	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	450000
14	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Trade License / Regulation	1401101 - D&O Trade Licence Fees	3890000
15	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	7046000
16	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	1401104 - Fees for Slaughter House	61000
17	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	715000
18	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	173000

19	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	420000
20	2017-2018	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401401 - Road Formation Charges	1500000
21	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	250000
22	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	120000
23	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	822000
24	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	100000
25	2017-2018	General Budget	Revenue Fund	REVENUE	Advertisement Tax	1404001 - ADVERTISEMEN T FEES	36000
26	2017-2018	General Budget	Revenue Fund	GENERAL	City & Town Planning	1404002 - SURVEY FEES	940000
27	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405002 - UGD MONTHLY CHARGES	38417000
28	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	14389000

29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405006 - Septic Tank Cleaning	163000
30	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	550000
31	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	13625000
32	2017-2018	General Budget	Revenue Fund	GENERAL	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1913000
33	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	64800000
34	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	64800000
35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	15000000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	5750000

37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407010 - Under Ground Drainage Application Charge	150000
38	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	923000
39	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	151000
40	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	150000
41	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	750000
42	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1513000
43	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	263457000
44	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601007 - GRANTS IN KIND	500000

45	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	9723000
46	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3000
47	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	7146000
48	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	213000
49	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	1013000
50	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	5147000
51	2017-2018	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1808001 - OTHER INCOME	524000
52	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	163000
53	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	9725000
54	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	3248000
55	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	3438000
56	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	7993000
57	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	2413000

58	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	5316000
59	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	38890000
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	42262260
61	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2933785
62	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	6658000
63	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	1443000
64	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	1483000
65	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	3453000
66	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101002 - GRADE PAY	658000
67	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	1391000
68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	14389000
69	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	20352000
70	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	6334000
71	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	6989000
72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	15345000
73	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	6906000

74	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	66856000
75	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	4146000
76	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	4146000
77	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2850000
78	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	700000
79	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	600000
80	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2600000
81	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	380000
82	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	623000
83	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	7650000
84	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1950000
85	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	400000
86	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	400000

87	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	1500000
88	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101006 - CITY COMP. ALLOWANCE	220000
89	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	450000
90	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	5000000
91	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1300000
92	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	200000
93	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000
94	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	600000
95	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	60000
96	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	150000
97	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	4300000
98	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2200000
99	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	300000

100	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	200000
101	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	800000
102	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	150000
103	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	800000
104	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	5500000
105	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	1700000
106	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101009 - WAGES - NMR	800000
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	1600000
108	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	2060000
109	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	1500000
110	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1200000
111	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1000000
112	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1200000
113	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101012 - EXGRATIA	1200000

114	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	150000
115	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	50000
116	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	1500000
117	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101012 - EXGRATIA	50000
118	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	500000
119	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	1700000
120	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101014 - INTERIM RELIEF	1000000
121	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101014 - INTERIM RELIEF	300000
122	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101014 - INTERIM RELIEF	50000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101014 - INTERIM RELIEF	500000
124	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101015 - SURVEY CHARGES	1500000
125	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101015 - SURVEY CHARGES	500000
126	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	350000
127	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102001 - MEDICAL REIMBURSEMENT	150000

128	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	150000
129	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102001 - MEDICAL REIMBURSEMENT	300000
130	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102001 - MEDICAL REIMBURSEMENT	100000
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	300000
132	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102001 - MEDICAL REIMBURSEMENT	500000
133	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	250000
134	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102002 - LEAVE TRAVEL CONCESSION	150000
135	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	150000
136	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102002 - LEAVE TRAVEL CONCESSION	200000

137	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102002 - LEAVE TRAVEL CONCESSION	150000
138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	300000
139	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102002 - LEAVE TRAVEL CONCESSION	200000
140	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1073000
141	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102004 - SUPPLY OF UNIFORMS	75000
142	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1200000
143	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102004 - SUPPLY OF UNIFORMS	50000
144	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	350000
145	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1600000
146	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102005 - HOSPITAL STOPPAGES	200000
147	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102005 - HOSPITAL STOPPAGES	75000
148	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102005 - HOSPITAL STOPPAGES	50000

149	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102005 - HOSPITAL STOPPAGES	200000
150	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102005 - HOSPITAL STOPPAGES	50000
151	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102005 - HOSPITAL STOPPAGES	150000
152	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102005 - HOSPITAL STOPPAGES	200000
153	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	500000
154	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	75000
155	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	200000
156	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	250000
157	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102006 - TRAINING PROGRAMME EXPENSES	200000
158	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	300000

159	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	200000
160	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	200000
161	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102007 - STAFF WELFARE EXPENSES	150000
162	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	150000
163	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	250000
164	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102007 - STAFF WELFARE EXPENSES	150000
165	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	250000
166	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	200000
167	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	500000

168	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
169	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
170	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	300000
171	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
172	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
173	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	650000
174	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2489000
175	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000

176	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000
177	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
178	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	620000
179	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1889000
180	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	850000
181	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000

182	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000
183	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
184	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000
185	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
186	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
187	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2680000

188	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	48000
189	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12000
190	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	836000
191	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	126000

192	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1089000
193	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1886000
194	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	4567000
195	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	741000
196	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	341000
197	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1971000

198	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	213000
199	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1406000
200	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	4359000
201	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	100000
202	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	150000
203	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	16189000
204	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	2883000
205	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	11819156
206	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	4672374
207	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	16819156

208	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	25000
209	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	550000
210	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	910000
211	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201103 - SECURITY CHARGES	713000
212	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201104 - FIRE PROTECTION & CONTROL	150000
213	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	2663000
214	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	1600000
215	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	32000
216	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	170000
217	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3317000

218	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000
219	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	150000
220	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	150000
221	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	246000
222	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	822000
223	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	25000
224	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	25000
225	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	700000
226	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	600000
227	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205201 - ARCHITECT CHARGES	150000
228	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	3500000
229	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206003 - EXHIBITIONS	150000

230	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	150000
231	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	150000
232	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1489000
233	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	5000000
234	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	5000000
235	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	3000000
236	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	588000
237	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000
238	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	9485539
239	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	1000000

240	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	975000
241	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5155000
242	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6335145
243	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	13000000
244	2017-2018	General Budget	Revenue Fund	GENERAL	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	21352000
245	2017-2018	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	1100000
246	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	850000

247	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	3500000
248	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	29600000
249	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	250000
250	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	250000
251	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000

252	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1713000
253	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9500000
254	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10491220
255	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	24685000
256	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000
257	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000
258	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	19078463

259	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3000000
260	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	11500000
261	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	4000000
262	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	9305761
263	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	29345000
264	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	300000
265	2017-2018	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	184000

266	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	20000000
267	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	42000000
268	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	25000000
269	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	24627828
270	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	250000
271	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3247000
272	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7793000
273	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7276674

274	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	250000
275	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	150000
276	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3200000
277	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	150000
278	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	250000
279	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	138000
280	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	813000
281	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	1000000
282	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000

283	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	830000
284	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	7664000
285	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	8000000
286	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	700000
287	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
288	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
289	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	150000

290	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1700000
291	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	150000
292	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	150000
293	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	150000
294	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	200000
295	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	150000

296	2017-2018	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	550000
297	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	150000
298	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	550000
299	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	150000
300	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	250000
301	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	148000
302	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	550000
303	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	250000
304	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	150000

305	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	150000
306	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	2300000
307	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	150000
308	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	840000
309	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	542000
310	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUJIFSL	2570000
311	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	2000
312	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	2000
313	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	3663000
314	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	150000

315	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	150000
316	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	550000
317	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	150000
318	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	225000
319	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602002 - CMDA	848000
320	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	75000
321	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	1273000
322	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	45000000
323	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	13637000
324	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	18712000

325	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTION S FROM THE GOVERNMENT	32324000
326	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	25347000
327	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208002 - M.P.FUND	6000000
328	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	4900000
329	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	2255000
330	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	1573000
331	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	1000000
332	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	10000000
333	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	550000

334	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	150000
335	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	12363000
336	2017-2018	General Budget	Revenue Fund	GENERAL	Estate	4101001 - LAND -GROSS BLOCK	15000000
337	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	15000000
338	2017-2018	General Budget	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	12547000
339	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	22410000
340	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	22345000
341	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	81568000
342	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	1500000

343	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	15367000
344	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	103932000
345	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	4985000
346	2017-2018	General Budget	Revenue Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2800000
347	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	650000
348	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	3824000

349	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
350	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1770000
351	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1900000
352	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1500000
353	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000
354	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	500000
355	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2613000

356	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22500000
357	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	650000
358	2017-2018	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	18647000
359	2017-2018	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20942000
360	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	77500000
361	2017-2018	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	15145000
362	2017-2018	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000
363	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	17002000

364	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	3793000
365	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	2901000
366	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	5248000
367	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	8328000
368	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	1858000
369	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	1421000

370	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	14242000
371	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	9776000
372	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	36951000
373	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314020 - CABLE TV RENT RECOVERABLE - ARREARS	1947000
374	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4314036 - INTEREST ON STAFF ADVANCES - RECOVERABLE ACCOUNT	71000
375	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	6940000
376	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	415000
377	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	150000

378	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	2303000
379	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	1100603 - Education Tax - Industrial	1919000
380	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	1100603 - Education Tax - Industrial	1281000
381	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	1184000
382	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	1548000
383	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	29077000
384	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	1537000
385	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	120000

386	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	11868000
387	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6782000
388	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	4096000
389	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	1100602 - Education Tax - Commercial	3413000
390	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	500000
391	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1408004 - Open Site Reservation Charges	18000000
392	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	2592000
393	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104005 - Provident Fund Contribution to Municipal Employees	1085000
394	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	600000

395	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1226000
396	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	150000
397	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	150000
398	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	550000
399	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	25000
400	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	81600000
401	2017-2018	General Budget	Revenue Fund	GENERAL	Slum Improvements	4403001 - Operations & Maintenance	550000
402	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	75000
403	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	50000
404	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
405	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000
406	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	50000

407	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
408	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000
409	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	550000
410	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	250000