

பத்மனாபபுரம் நகராட்சி

Padmanabhapuram Municipality

Detailed Budget

Input Parameter : Financial Year : 2019-2020;Budget Type :

Printed Date :25-Sep-2019 15:42:54

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	8591000.00
2	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	800995.00
3	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	700000.00
4	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	2881005.00
5	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	2650000.00
6	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1000000.00
7	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	5500000.00
8	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301003 - MARKET FEES - DAILY MARKET	2700000.00

9	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	400000.00
10	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	25000.00
11	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301008 - AVENUE RECEIPTS	10000.00
12	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308001 - Bunk Rent	50000.00
13	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308003 - PARKING FEES	2200000.00
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	200000.00
15	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	500000.00
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	50000.00
17	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401101 - D&O Trade Licence Fees	150000.00
18	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	2850000.00
19	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401201 - FEES FOR FISHERY RIGHTS	200000.00

20	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY APPLICATION FEES	100000.00
21	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	100000.00
22	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000.00
23	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5500.00
24	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolision Charges	170000.00
25	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1404002 - SURVEY FEES	75000.00
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	25000.00
27	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	27600.00

28	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	3720000.00
29	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1500000.00
30	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	2208000.00
31	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	250000.00
32	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1408003 - Misc. Recoveries	30000.00
33	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	1314000.00
34	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000.00
35	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	22000000.00

36	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	21600000.00
37	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601005 - M.P.FUND	2500000.00
38	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601005 - M.P.FUND	4200000.00
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601006 - M.L.A.FUND	2500000.00
40	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	75000.00
41	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1711001 - INTEREST FROM BANK	30000.00
42	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	2000.00
43	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	500000.00
44	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	30000.00
45	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	27000000.00
46	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	23000000.00
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3150000.00
48	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	24150000.00

49	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	12180000.00
50	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1266300.00
51	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	3000000.00
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2100000.00
53	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	346500.00
54	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2310000.00
55	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	1470000.00
56	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	113400.00
57	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	1400000.00
58	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1200000.00
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	178500.00
60	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1050000.00
61	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	1365000.00

62	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	71400.00
63	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	290000.00
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	215000.00
65	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	270000.00
66	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	21000.00
67	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1141350.00
68	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	6930.00
69	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	150000.00
70	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	132000.00
71	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	500000.00
72	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	2100.00
73	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	149100.00

74	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101010 - WAGES - OTHERS	1200000.00
75	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	900000.00
76	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	10500000.00
77	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	350000.00
78	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	1470000.00
79	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	3500000.00
80	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	300000.00
81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	250000.00
82	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	315000.00
83	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	21000.00
84	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	210000.00
85	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	47250.00
86	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101012 - EXGRATIA	4200.00
87	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101015 - SURVEY CHARGES	500000.00

88	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	500000.00
89	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	420000.00
90	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	200000.00
91	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	210525.00
92	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
93	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	40000.00
94	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000.00
95	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	75000.00
96	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	13125.00

97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	133875.00
98	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2625.00
99	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	400000.00
100	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000.00
101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10500.00
102	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	106029.00

103	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	22869.00
104	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100.00
105	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	800000.00
106	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	63000.00
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
108	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	75000.00
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	10500.00
110	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	42000.00
111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00

112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000.00
113	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	31500.00
114	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	21000.00
115	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	400000.00
116	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000.00
117	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	100000.00
118	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	10500.00
119	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	210000.00
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	100000.00
121	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	300000.00
122	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	315000.00

123	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
124	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	350000.00
125	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	21000.00
126	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
127	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
128	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
129	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	300000.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
131	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	52500.00
132	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEM ENT CHARGES	210000.00

133	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	31500.00
134	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	100000.00
135	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2208001 - CASH AWARDS & PRIZES	100000.00
136	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	577500.00
138	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENESE	31500.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	150000.00
140	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3000000.00
141	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2940000.00
142	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	600000.00
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	315000.00

144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	2100000.00
145	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	300000.00
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	315000.00
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	630000.00
148	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	6000.00
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000.00
150	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	625000.00
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	525000.00
152	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1800000.00

153	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	360000.00
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1575000.00
155	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	500000.00
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	367500.00
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	210000.00
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	525000.00
159	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	400000.00
161	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000.00

162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	105000.00
163	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	52500.00
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	52500.00
165	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	52500.00
166	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
167	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	20000.00
168	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1000000.00
169	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Election	2501001 - ELECTION EXPENSES	262500.00
170	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2501001 - ELECTION EXPENSES	100000.00
171	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	50000.00
172	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	120000.00
173	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	157500.00

174	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	273000.00
175	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000.00
176	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2808001 - PRIOR YEAR EXPENSES	100000.00
177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3208002 - M.P.FUND	1575000.00
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3208003 - M.L.A.FUND	1575000.00
179	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	3600000.00
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	2100000.00
181	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	2500000.00
182	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	4184250.00

183	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2500000.00
184	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	240000.00
185	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	720000.00
186	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	105000.00
187	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1100000.00
188	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
189	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000.00

190	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	210000.00
191	2019-2020	General Budget	Revenue Fund	ENGINEERING	Sewerage	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	1575000.00
192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
193	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4000000.00
194	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
195	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
196	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	1470000.00
197	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	400000.00

198	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	4601001 - FESTIVAL ADVANCE	315000.00
199	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	4601001 - FESTIVAL ADVANCE	700000.00
200	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1407018 - Building Plan Application Fee	3750.00
201	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2100000.00
202	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	877770.00
203	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	1000000.00
204	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	200000.00
205	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	15750.00
206	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	260000.00
207	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15750.00
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	220500.00

209	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	94500.00
210	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	136500.00
211	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	26250.00
212	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	24360.00
213	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102020 - WASHING ALLOWANCE	120000.00
214	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	73500.00
215	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102020 - WASHING ALLOWANCE	6300.00