

PI -2.5 Capital Projects and Budget execution report on annual basis

Format for Capital Projects and Budget Execution Report - PI -2 (5)
 ULB Name: Namakkal City Municipal Corporation Reporting Period: FY 2024-25

S. No	Account / Title of Projects	Budget Estimate Allotment	Revised Estimates / Allotment	Actual Expenditure /Execution
A	Kalaingar Nagarpura Membattu Thittam			
1	Construction of New Building	4.00	4.00	2.45
2	Development of Parks	0.81	0.81	0.55
3	Formation of BT Road	0.98	0.98	0.89
4	Formation of BT Road	0.96	0.96	0.88
5	Formation of BT Road	0.96	0.96	0.88
6	Formation of BT Road	0.92	0.92	0.84
7	Formation of BT Road	0.93	0.93	0.85
B	15th CFC			
1	Formation of BT Road	0.42	0.42	0.37
2	Formation of BT Road	0.40	0.40	0.37
3	Formation of BT Road	0.31	0.31	0.27
4	Formation of BT Road	0.48	0.48	0.42
5	Formation of BT Road	0.24	0.24	0.22
C	Water Supply			

1	Supply & Delivery of Chlorine gas 100 kg in cylinder to Aniyapuram booster station, Gandhi Nagar OHT, Hillock OHT & Paramathi road Master sump in NCMC	0.10	0.10	0.10
2	Supply, Delivery and Fixing of Control Board, Wedge, Fuse in Jedarpalayam Head works, Water Treatment Plant	0.40	0.40	0.40
3	Supply Delivery and fixing of Battery for DMA Zone in SCADA for 9 OHT at Corporation Limit	0.05	0.05	0.05
4	Supply & Fixing of Power Capacitor bank at Aniyapuram booster station in Namakkal City municipal Corporation	0.02	0.02	0.02
D	Drainage			
1	Providing MS Cover Plates for Drain at old bus stand from Salem Bypass to Karur Bypass	0.06	0.06	0.06
2	Providing MS Grill in drain in Poiyerikarai at Ward 24	0.02	0.02	0.02
E	Sewage			
1	Providing 0.5kg/Hour Gravity Feeding Gas Chlorinator System at STP in NCMC	0.07	0.07	0.07
2	Supply and Delivery of UGSS Collection System in Clog sewerage motors in Coperative Colony, Etc.,	0.37	0.37	0.37
F	Safety			
1	Supply and Delivery of fixing of Safety cover plate in various places in NCMC	0.05	0.05	0.05
2	Supply & Installation of CCTV Cameras & HDD to NCMC	0.01	0.01	0.01
G	Building			
1	Supply, Delivery & Fixing if CCTV cameras in Tiruchengode Road weekly market	0.03	0.03	0.03
2	Supply, Delivery and Fixing of 1HP motor and Batteries for Lift in Tiruchengode Road Office.	0.02	0.02	0.02
3	Supplying & Fixing of Name Boards at Corporation office Entrance	0.05	0.05	0.05
4	Providing Digital Public Annoucnment System & CCTV System at Corporatoin Kottai Secondary School	0.15	0.15	0.15

5	Supply Delivery and Commssioning of 12m Hignmast with 6 nos of 150W LED Flood Light at west side of Namakkal New Bus stand	0.05	0.05	0.05
6	Supply Delivery and Commssioning of 12m Hignmast with 6 nOs of 150W LED Flood Light at North side of Namakkal New Bus stand	0.05	0.05	0.05
H	Machinery			
1	Providing drivers Cabin & Excavator Bucket for KUBATO using in Public Health Section	0.02	0.02	0.02
I	Technology			
1	Supply and Erection Toner Set of printers operating Engg Sections, General Section, Sanitary Sections, Cahier sectionsat NCMC	0.05	0.05	0.05
2	Supply & Installation of All in One Desktops & Dot Matrix Printers to NCMC	0.05	0.05	0.05
J	Consultancy			
1	Project Management Consultancy for UGSS Collection System at STP	3.67	3.67	0.51

25/10/25
COMMISSIONER
NAMAKKAL CITY MUNICIPAL CORPORATION
25/10/25