

PI -2.2 Annual Procurement Report of Previous year 2024-25

ULB Name: Namakkal

Reporting Period: FY 2024-25

1. Introduction (brief overview of the procurement activities during the reporting period)

Namakkal City Municipal Corporation is responsible for providing all the necessary civic infrastructures such as roads, drains, culverts, utilities such as water supply, underground sewerage systems (UGSS), sewage treatment plants (STP), public buildings, markets, community halls, parks, playgrounds and open spaces. These works are carried out under various Government of India and State Government schemes as well as through the Corporation's own funds and the associated procurement activities cover goods, works and consultancy services. Major projects are being implemented under Government schemes such as AMRUT, Smart Cities Mission, SBM, etc.,

2. Breakdown of Procurement details (Sector-wise as shown in the table below)

Works:-

S. No	Nature of Procurement (Goods/Works/ Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Works	Buildings	Kalaig Nagarmpura Mempat Thittam	Construction of New Building	On Tender Basis	4.00	09-09-24	3,53,25 275.00	09-09-26
2	Works	Parks	Kalaig Nagarmpura Mempat Thittam	Development of Parks	On Tender Basis	0.81	08-07-24	67,38,2 50.98	08-07-25
3	Works	Roads	Kalaig Nagarmpura Mempat Thittam	Formation of BT Road	On Tender Basis	0.98	13/03/2 4	79,99,7 31.5	13/09/2 4
4	Works	Roads	Kalaig Nagarmpura Mempat Thittam	Formation of BT Road	On Tender Basis	0.96	13/03/2 4	84,02,3 34.00	13/09/2 4
5	Works	Roads	Kalaig Nagarmpura Mempat Thittam	Formation of BT Road	On Tender Basis	0.96	13/03/2 4	84,02,3 34.00	13/09/2 4
6	Works	Roads	Kalaig Nagarmpura Mempat Thittam	Formation of BT Road	On Tender Basis	0.92	13/03/2 4	76,96,5 59.5	13/09/2 4

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
7	Works	Roads	Kalaignar Nagarpura Mempatuthittam	Formation of BT Road	On Tender Basis	0.93	13/03/24	77,07,375.00	13/09/24
8	Works	Roads	15th CFC	Formation of BT Road	On Tender Basis	0.42	13/03/24	34,44,146.86	13/09/24
9	Works	Roads	15th-CFC	Formation of BT Road	On Tender Basis	0.40	03-12-24	33,27,215.19	09-12-24
10	Works	Roads	15th CFC	Formation of BT Road	On Tender Basis	0.31	13/03/24	25,97,676.00	13/09/24
11	Works	Roads	15th CFC	Formation of BT Road	On Tender Basis	0.48	13/03/24	3,88,452.00	13/09/24
12	Works	Roads	15th CFC	Formation of BT Road	On Tender Basis	0.24	03-12-24	19,90,909.00	09-12-24

Goods:-

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Goods	Water Supply	Supply & Delivery of Chlorine gas 100 kg in cylinder to Aniyapuram booster station, Gandhi Nagar OHT, Hillock OHT & Paramathi road Master sump in NCMC	Supply of Chlorine	On Tender Basis	0.10	19.07.24	9,80,000.00	1 Month
2	Goods	Waste water Management	Providing 0.5kg/Hour Gravity Feeding Gas Chlorinator System at STP in NCMC	Supply of Gas Chlorinator System	On Tender Basis	0.07	19.07.24	6,50,000.00	1 Month

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
3	Goods	Safety	Supply and Delivery of fixing of Safety cover plate in various places in NCMC	Supply of Safety Cover Plate	On Tender Basis	0.05	19.01.24	5,00,000.00	1 Month
4	Goods	Building	Supply, Delivery & Fixing of CCTV cameras in Tiruchengode Road weekly market	Supply, Delivery & Fixing of CCTV	On Tender Basis	0.03	14.03.24	3,00,000.00	1 Month
5	Goods	Building	Supply, Delivery and Fixing of 1HP motor and Batteries for Lift in Tiruchengode Road Office.	Supply of 1HP Motor for Lift at T.Gode Office	On Tender Basis	0.02	21.08.24	1,85,000.00	1 Month
6	Goods	Building	Supplying & Fixing of Name Boards at Corporation office Entrance	Supply of Name Board	On Tender Basis	0.05	09.10.24	5,00,000.00	1 Month
7	Goods	Machinery	Providing drivers Cabin & Excavator Bucket for KUBATO using in Public Health Section	Supply of Drivers Cabin & Excavator Bucket	On Tender Basis	0.02	14.08.24	2,10,000.00	1 Month
8	Goods	Drainage	Providing MS Cover Plates for Drain at old bus stand from Salem Bypass to Karur Bypass	Supply of MS drain plates	On Tender Basis	0.06	05.12.24	5,50,000.00	1 Month
9	Goods	Water Supply	Supply, Delivery and Fixing of Control Board, Wedge, Fuse in Jedarpalayam	Formation of BT Road	On Tender Basis	40,50,000.00	03-12-24	33,27,215.19	1 Month

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
			Head works, Water Treatment Plant						
10	Goods	Bus Stand	Supply Delivery and Commissioning of 12m Highmast with 6 nos of 150W LED Flood Light at west side of Namakkal New Bus stand	Supply of 12m Highmast with 6 Nos of 150W LED Flood Lights	On Tender Basis	0.05	27.12.24	5,30,000.00	1 Month
11	Goods	Bus Stand	Supply Delivery and Commissioning of 12m Highmast with 6 nos of 150W LED Flood Light at North side of Namakkal New Bus stand	Supply of 12m Highmast with 6 Nos of 150W LED Flood Lights	On Tender Basis	0.05	27.12.24	5,30,000.00	1 Month
12	Goods	Sewerage	Supply and Delivery of UGSS Collection System in Clog sewerage motors in Cooperative Colony, Etc.,	Supply of Non Clog Motors	On Tender Basis	0.37	14.11.24	37,39,000.00	2 Months
13	Goods	Technology	Supply and Erection Toner Set of printers operating Engg Sections, General Section, Sanitary Sections, Cahier sections at NCMC	Supply of Toner Set Printers	On Tender Basis	0.05	05.12.24	4,50,000.00	1 Month

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
14	Goods	School	Providing Digital Public Announcement System & CCTV System at Corporatoin Kottai Secondary School	Supply and Delivery of Public Announceme nt System & CCTV to School	On Tender Basis	0.15	29.01.25	14,85,000.00	1 Month
15	Goods	Water Supply	Supply Delivery and fixing of Battery for DMA Zone in SCADA for 9 OHT at Corporation Limit	Supply of Battery for Scada	On Tender Basis	0.05	11.12.24	5,00,000.00	Month
16	Goods	Technology	Supply & Installation of All in One Desktops & Dot Matrix Printers to NCMC	Supply fo All in One Desktops & Dot Matrix Printers	On Tender Basis	0.05	24.01.25	4,95,000.00	1 Month
17	Goods	Water Supply	Supply & Fixing of Power Capacitor bank at Aniyapuram booster station in Namakkal City municipal Corporation	Supply and Fixing of Power Capacitor	On Tender Basis	0.02	31.12.24	1,50,000.00	1 Month
18	Goods	Drainage	Providing MS Grill in drain in Poiyerikarai at Ward 24	Supply of Ms Grill	On Tender Basis	0.02	21.08.24	2,00,000.00	1 Month
19	Goods	Safety	Supply & Installation of CCTV Cameras & HDD to NCMC	Supply of CCTV Camera	On Tender Basis	0.005	24.01.25	50,000.00	1 Month

Service:-

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award	Contract Amount	Contract period
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Consultancy Services	Sewerage	Project Management Consultancy for UGSS Collection System at STP	PMC for UGSS	On Tender Basis	3.67	05.09.24	3,67,00,000.00	36 Months

**3. Future Procurement Plans (for the upcoming period) format below) –
Procurement Plan for 2025-26**

Works

S. No	Nature of Procurement (Goods/Works/Consultancy Services)	Sector	Name of the Scheme	Procurement Description	Procurement method	Cost Estimate Rs. In Cr	Date of Award
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	71.60	-
2	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	76.40	-
3	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	70.50	-
4	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	65.60	-
5	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	70.70	
6	Works	Roads	Special Fund - 25-26	Formation of BT Roads	On Tender Basis	78.50	
7	Works	Building	SFC - School Improvement Grant 2025-2026	Constriction of New Buildings	On Tender Basis	32.00	
8	Works	Building	SFC - School Improvement Grant 2025-2026	Constriction of New Buildings	On Tender Basis	32.00	
9	Works	Building	SFC - School Improvement Grant 2025-2026	Constriction of New Buildings	On Tender Basis	32.00	
10	Works	Building	SFC - School Improvement Grant 2025-2026	Constriction of New Buildings	On Tender Basis	32.00	
11	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.64	
12	Works	Building	SFC - School Improvement Grant - Operation and	Maintenance of Existing Building	On Tender Basis	1.64	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Maintenance Works 2025-2026				
13	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.64	
14	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.64	
15	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.64	
16	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.65	
17	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.65	
18	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.65	
19	Works	Building	SFC - School Improvement Grant - Operation and Maintenance Works 2025-2026	Maintenance of Existing Building	On Tender Basis	1.65	
20	Works	Roads	SFC (URDF) 2025-2026	Formation of BT Roads	On Tender Basis	33.00	
21	Works	Roads	15 CFC 2025-26	Formation of BT Roads	On Tender Basis	100.00	
22	Works	Roads	15 CFC 2025-26	Formation of BT Roads	On Tender Basis	49.00	
23	Works	Building	NUHM - 22-23	Construction of New Building	On Tender Basis	120.00	
24	Works	Park	KNMT -25-26	Formation of New park area	On Tender Basis	47.00	
25	Works	Drain	KNMT - 25-26	Construction of Drains & Culverts	On Tender Basis	101.00	
26	Works	Road	Turip - 25-26	Formation of BT Roads	On Tender Basis	74.40	
27	Works	Road	Turip - 25-26	Formation of BT Roads	On Tender Basis	67.40	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
28	Works	Road	Turip - 25-26 (phase-111)	Formation of BT Roads	On Tender Basis	90.00	
		Total				1257.90	

bc 29/9/15

**Commissioner
Namakkal City Municipal Corporation**

[Signature]
29/9/15