

**NAMAKKAL MUNICIPALITY**  
**நாமக்கல் நகராட்சி**  
**Income And Expenditure Statement**

**Input Parameter:** Financial Year : 2022-2023;Fund Name : Revenue Fund

Code No	Description of items	Shedule No.	Current Year Amount(₹)
<b>Income</b>			
110	Tax Revenue	<a href="#">I-1</a>	66100080.18
120	Assigned Revenues & Compensations	<a href="#">I-2</a>	34882195
130	Rental Income from Municipal Properties	<a href="#">I-3</a>	41577819
140	Fees & User Charges	<a href="#">I-4</a>	61715638
150	Sale & Hire Charges	<a href="#">I-5</a>	2020245
160	Revenue Grants, Contribution and Subsidies	<a href="#">I-6</a>	214671724
170	Income from Investments	<a href="#">I-7</a>	5725522
171	Interest Earned	<a href="#">I-8</a>	4556144
180	Other Income	<a href="#">I-9</a>	51120464.93
<b>Total</b>			<b>482369832.1</b>
<b>Expenditure</b>			
210	Establishment Expenses	<a href="#">I-10</a>	158576450
220	Administrative Expenses	<a href="#">I-11</a>	14464296
230	Operations & Maintenance	<a href="#">I-12</a>	140948129
240	Interest & Finance Charges	<a href="#">I-13</a>	7175789.5
250	Programme Expenses	<a href="#">I-14</a>	7359626
260	Grants, Contribution and Subsidies	<a href="#">I-15</a>	6092267
270	Provisions and Write off	<a href="#">I-16</a>	1831933
272	Depreciation		303895942
280	Prior Period Item	<a href="#">I-18</a>	1748398.74
<b>Total</b>			<b>642092831.2</b>
<b>3109002-Gross Deficit of Expenditure over Income</b>			<b>159722999.1</b>