

NAMAKKAL MUNICIPALITY
நாமக்கல் நகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2023-2024;Fund Name : Revenue Fund;From Date : 01/Apr/2023;To Date : 31/Mar/2024;

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	69159302.56	0
120	Assigned Revenues & Compensations	I-2	3568983	0
130	Rental Income from Municipal Properties	I-3	248999	0
140	Fees & User Charges	I-4	55079636	0
150	Sale & Hire Charges	I-5	1740792	0
160	Revenue Grants, Contribution and Subsidies	I-6	-335000	0
180	Other Income	I-9	9731347	0
Total			139194059.6	0
Expenditure				
210	Establishment Expenses	I-10	112423029	0
220	Administrative Expenses	I-11	16760051	0
230	Operations & Maintenance	I-12	161728541	0
240	Interest & Finance Charges	I-13	828158	0
260	Grants, Contribution and Subsidies	I-15	670723	0
280	Prior Period Item	I-18	-2033557	0
Total			290376945	0
3109002-Gross Deficit of Expenditure over Income			151182885.4	0

