

# நாமக்கல் நகராட்சி

## NAMAKKAL MUNICIPALITY

### Detailed Budget

**Input Parameter :** Financial Year : 2024-2025;Budget Type :

**Printed Date :14-May-2024 11:23:41**

General Budget;Fund Name : Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	15000000.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	20000000.00
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	20000000.00
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7200000.00
6	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00

7	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	600000.00
8	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7000000.00