

| WORK PROGRESS ABSTRACT | | | | | | | | | | | | | | | | | |
|--------------------------------|---|----------------------------|-----------------------------|----------------------------------|-------------|------------|---------------------------|---------|-------------|------|-----------|--------------|------------------------|--------|------------------|---------------------|--|
| S.No | | Total no of works taken up | Total no of works completed | Total no of works under progress | Tender Date | WO Date | Target date of completion | Est amt | Grant/Share | Loan | ULB share | Fund recived | Balance to be received | Exp | % of Expenditure | % of Physical Stage | Present stage |
| | | No | No | No | | | | | | | | | | | | | |
| SFC Arrear 2023-24 (II) | | | | | | | | | | | | | | | | | |
| 1 | SFC 2023-24 (3 Roads) Length - 3.165 Km Est Rs: 188.00 Lakhs | 1 | | 1 | 24.11.2023 | 01.12.2023 | | 93.00 | 93.00 | | | | 93.00 | | 0% | 25% | Vannampali to Periyur main road: Widening area Section work and Wet Mix Leveling work progress |
| 2 | | 1 | | 1 | | | | 57.00 | 57.00 | | | | | 131.00 | | 0% | 35% |
| 15 CFC 2024-25 | | | | | | | | | | | | | | | | | |
| 1 | 15th CFC Roads (15 Roads) Length 3.89 Km | 1 | - | 1 | 23.02.2024 | 12.03.2024 | 12.09.2024 | 31.50 | 31.50 | | | | 31.50 | | 0% | 2% | Site cleaning work in progress |
| 2 | | 1 | | 1 | | | | 48.00 | 48.00 | | | | 48.00 | | 0% | 2% | Site cleaning work in progress |
| 3 | | 1 | | 1 | | | | 42.00 | 42.00 | | | | 42.00 | | 0% | 2% | Site cleaning work in progress |
| 4 | | 1 | | 1 | | | | 40.50 | 40.50 | | | | 40.50 | | 0% | 2% | Site cleaning work in progress |
| 5 | | 1 | | 1 | | | | 24.00 | 24.00 | | | | 24.00 | | 0% | 2% | Site cleaning work in progress |
| 6 | Construction of Additional building for UPHC at Mudhalapatty | 1 | | 1 | 10.10.2023 | 20.10.2023 | 20.10.2024 | 60.00 | 60.00 | | | | 60.00 | | 0% | 50% | Roof centering and Steel fabrication work in progress |

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|-----------------------|--|----------------------------|-----------------------------|----------------------------------|-------------|------------|---------------------------|---------|--------------|------|-----------|--------------|------------------------|-------|------------------|---------------------|---|
| | | No | No | No | | | | | | | | | | | | | |
| 15 CFC 2021-22 | | | | | | | | | | | | | | | | | |
| 1 | Providing of New Energy Efficient LED Street Lights- 892 Nos | 1 | | 1 | 28.12.2022 | 06.02.2023 | 31.08.2023 | 116.20 | 116.20 | | | | 116.2 | 40.86 | 35% | 52% | A) 892 Nos LED Fittings Received B) Thirt Party Certificate Obtained C) 137 Nos LED Erection work completed |
| KNMT 2024-25 | | | | | | | | | | | | | | | | | |
| 1 | KNMT 2024-25 (Roads) Length:14.03 Km 10 Packages | 1 | | 1 | 23.02.2024 | 12.03.2024 | 12.09.2024 | 98.00 | 98.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 2 | | 1 | | 1 | | | | 96.00 | 96.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 3 | | 1 | | 1 | | | | 96.00 | 96.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 4 | | 1 | | 1 | | | | 92.00 | 92.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 5 | | 1 | | 1 | | | | 93.00 | 93.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 6 | | 1 | | 1 | | | | 98.00 | 98.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 7 | | 1 | | 1 | | | | 133.00 | 133.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 8 | | 1 | | 1 | | | | 110.00 | 110.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 9 | | 1 | | 1 | | | | 89.00 | 89.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 10 | | 1 | | 1 | | | | 84.00 | 84.00 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |

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|------------------------|---|----------------------------|-----------------------------|----------------------------------|-------------|------------|---------------------------|---------|--------------|------|-----------|--------------|------------------------|--------|------------------|---------------------|--|
| | | No | No | No | | | | | | | | | | | | | |
| CGF 2022-2023 | | | | | | | | | | | | | | | | | |
| 1 | CGF 2022-2023 Storm Water Drain (4 works) EST:717.50 Lakhs | 1 | | 1 | 19.05.2023 | 29.05.2023 | 30.11.2023 | 485.00 | 485.00 | | | 242.50 | 242.50 | 204.75 | 42% | 78% | Trichy Road to Thuraiyur Road SWD: Total 764m A) 0-610m Side Wall Concrete and cover Slab work Completed B) 610-650m Centering and Concrete work Progress. |
| 2 | | 1 | | 1 | | | | 64.10 | 64.10 | | | 32.05 | 32.05 | 33.33 | 52% | 78% | LMR theatre: Out of 770m, A) 0-610m Side Wall and Cover slab completed B) 610-650m Centering and concrete work Progress |
| SUIDF 2022-2023 | | | | | | | | | | | | | | | | | |
| 1 | Conversion of Existing Street light lamps of 6263 Nos into Energy saving lamps , Providing street lights in the omitted /added area and maintain the Street light system for a period of 10 years | 1 | | 1 | 28.12.2022 | 06.02.2023 | 31.08.2023 | 729.52 | 729.52 | | | 364.76 | 364.76 | 162.96 | 22% | 80% | A) Out of 6263 Nos LED, 5772 Nos LED recived. B) Thirtparty Certificate obtained for 5772 Nos C) 5972 Nos LED Erection work Completed |

| S.No | | Total no of works taken up | Total no of works completed | Total no of works under progress | Tender Date | WO Date | Target date of completion | Est amt | Grant/ Share | Loan | ULB share | Fund recived | Balance to be received | Exp | % of Expenditure | % of Physical Stage | Present stage |
|---|---|----------------------------|-----------------------------|----------------------------------|-------------|------------|---------------------------|----------|---|------|--|--------------|------------------------|---------|------------------|---------------------|---|
| | | No | No | No | | | | | | | | | | | | | |
| TURIP 2024-25 | | | | | | | | | | | | | | | | | |
| 1 | TURIP 2024-2025 Roads (2 Packages) Length 5.26Km | 1 | | 1 | 23.02.2024 | 12.03.2024 | 12.09.2024 | 111.50 | 111.50 | | | | | 0.00 | 0% | 2% | Site cleaning work in progress |
| 2 | | 1 | | 1 | | | | 106.00 | 106.00 | | | | | | | 0.00 | 0% |
| Infrastructure & Amenties Scheme 2021-2022 (I & A) | | | | | | | | | | | | | | | | | |
| 1 | New Bus stand (I & A FUND - 1830, PRE AUCTION - 250, ULB SHARE -200, TUFISCO LOAN -1379 = TOTAL 3659.00) 1st PHASE -1950.00) | 1 | - | 1 | 23.08.2022 | 02.09.2022 | 31.03.2024 | 1950 | I&A - 975.00 SBM- 101.00 15th CFC - 100.00 CGF - 324.00 Total- 1500 | - | ULB- 200.00 Pre acution - 250.00 Total - 450.00 | 1274.00 | 226.00 | 1470.88 | 75% | 94% | Entrance Arch Work in Progress. Building Civil work and Road BC work Completed |
| TNCRUDP - 2023-2024 | | | | | | | | | | | | | | | | | |
| 1 | Comprehensive Underground sewerage scheme to the left out areas and added areas and O&M for 5 Years Total Estimate Rs.313.38 Cr PHASE-I | 1 | | 1 | 29.11.2023 | 12.03.2024 | 12.03.2026 | 17249.00 | | | | | | | 0% | 1% | Earth work in progress |