

COMMISSIONERATE OF MUNICIPAL ADMINISTRATION

Work Monitoring - Progress Report - Abstract

Input Data : Report Filter : Region;Region : SALEM REGION;Organization Name : NAMAKKAL MUNICIPALITY

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Rs in Lakhs

Sl.No	Name of Scheme	Total No of Projects		Total No.of Works Taken Up						Amount Received	Payment Made	Completed Works		Works in Progress		Works under Tender Evaluation		Works Tender called for		Works Tender to be called for	
		No	Amount	Total No.of Works	Completed	On going	Not Started	Pending	Amount			No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23
1	15th CFC	9	591.25	20	14	6	0	0	459.75	220.80	230.21	14	230.21	6	0.00	0	0.00	0	0.00	0	0.00
2	CGF	11	1238.00	77	1	10	0	66	1238.00	867.20	787.49	1	753.71	10	33.78	0	0.00	0	0.00	0	0.00
3	I & A	1	3659.00	1	0	1	0	0	3659.00	0.00	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00
4	Kalaingar Nagarpura Mempatu Thittam	16	2490.11	33	5	11	0	17	2490.11	463.09	231.97	5	127.62	11	104.35	0	0.00	0	0.00	0	0.00
5	Namakku Naame Thittam	5	109.45	5	5	0	0	0	109.45	93.00	102.14	5	102.14	0	0.00	0	0.00	0	0.00	0	0.00
6	State Urban Infrastructure Development Fund	1	729.52	1	0	1	0	0	729.52	0.00	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00
7	Sustainable Water Security Mission	1	84.00	0	2	0	0	0	84.00	23.50	8.47	2	8.47	0	0.00	0	0.00	0	0.00	0	0.00
8	SWACHH BHARATH MISSION 2.0	12	1065.73	13	5	8	0	0	1065.73	3.00	51.51	5	23.85	8	27.66	0	0.00	0	0.00	0	0.00
9	TNSUDP	1	1000.00	6	0	6	0	0	1000.00	677.93	362.86	0	172.04	6	190.82	0	0.00	0	0.00	0	0.00
10	TURIP	1	1500.00	98	0	14	0	84	1500.00	1280.54	1119.53	0	1119.53	14	0.00	0	0.00	0	0.00	0	0.00
Grand Total		58	12467.06	254	32	57	0	165	12335.56	3629.06	2894.18	32	2537.57	57	356.61	0	0.00	0	0.00	0	0.00