

**நாமக்கல் நகராட்சி**  
**Detailed Budget**

Financial Year : 2021-2022; Budget Type : General  
Budget; Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	ENGINEERING	Administration	2101001 - PAY	3748500
2	2021-2022	General Budget	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	661500
3	2021-2022	General Budget	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	220500
4	2021-2022	General Budget	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	44100
5	2021-2022	General Budget	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	13230
6	2021-2022	General Budget	ENGINEERING	Administration	2101012 - EXGRATIA	278380
7	2021-2022	General Budget	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	111711
8	2021-2022	General Budget	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15049
9	2021-2022	General Budget	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	3507621
10	2021-2022	General Budget	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	4961250
11	2021-2022	General Budget	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	115762
12	2021-2022	General Budget	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	551250
13	2021-2022	General Budget	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	882000
14	2021-2022	General Budget	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	1102500

15	2021-2022	General Budget	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	500000
16	2021-2022	General Budget	ENGINEERING	Administration	2303002 - DIESEL	2625000
17	2021-2022	General Budget	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	7455000
18	2021-2022	General Budget	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	110250
19	2021-2022	General Budget	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	44100000
20	2021-2022	General Budget	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	289406
21	2021-2022	General Budget	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	4641525
22	2021-2022	General Budget	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	26460000
23	2021-2022	General Budget	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000
24	2021-2022	General Budget	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1846688
25	2021-2022	General Budget	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0
26	2021-2022	General Budget	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	231525

27	2021-2022	General Budget	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	0
28	2021-2022	General Budget	ENGINEERING	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	9169
29	2021-2022	General Budget	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	12600000
30	2021-2022	General Budget	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	0
31	2021-2022	General Budget	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	525000
32	2021-2022	General Budget	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	3782625
33	2021-2022	General Budget	ENGINEERING	Administration	4108002 - Computers and Printers	578812
34	2021-2022	General Budget	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
35	2021-2022	General Budget	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	115762
36	2021-2022	General Budget	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1157625
37	2021-2022	General Budget	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	0

38	2021-2022	General Budget	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	82797750
39	2021-2022	General Budget	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	578812
40	2021-2022	General Budget	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1967962
41	2021-2022	General Budget	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	231525
42	2021-2022	General Budget	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1157625
43	2021-2022	General Budget	ENGINEERING	Slaughter Houses	2305012 - WATER CESS TO TNPCB	0
44	2021-2022	General Budget	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	578812
45	2021-2022	General Budget	ENGINEERING	Stores & Purchase	2303002 - DIESEL	660122
46	2021-2022	General Budget	ENGINEERING	Stores & Purchase	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1102500
47	2021-2022	General Budget	ENGINEERING	Stores & Purchase	4105002 - LIGHT VEHICLES - GROSS BLOCK	1653750

48	2021-2022	General Budget	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	3969000
49	2021-2022	General Budget	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	18742500
50	2021-2022	General Budget	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	11025000
51	2021-2022	General Budget	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	578812
52	2021-2022	General Budget	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	372750
53	2021-2022	General Budget	GENERAL	Administration	2101001 - PAY	29773494
54	2021-2022	General Budget	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	6884543
55	2021-2022	General Budget	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1624225
56	2021-2022	General Budget	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	444528
57	2021-2022	General Budget	GENERAL	Administration	2101008 - OTHER ALLOWANCE	381410
58	2021-2022	General Budget	GENERAL	Administration	2101012 - EXGRATIA	385875
59	2021-2022	General Budget	GENERAL	Administration	2101015 - SURVEY CHARGES	0
60	2021-2022	General Budget	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	57881
61	2021-2022	General Budget	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	551250

62	2021-2022	General Budget	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	637852
63	2021-2022	General Budget	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	198230
64	2021-2022	General Budget	GENERAL	Administration	2103001 - PENSIONS	0
65	2021-2022	General Budget	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	220500
66	2021-2022	General Budget	GENERAL	Administration	2201201 - TELEPHONE CHARGES	408550
67	2021-2022	General Budget	GENERAL	Administration	2201202 - INTERNET CHARGES	106502
68	2021-2022	General Budget	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	60858
69	2021-2022	General Budget	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	49888
70	2021-2022	General Budget	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3890250
71	2021-2022	General Budget	GENERAL	Administration	2203001 - TRAVEL EXPENSES	347288
72	2021-2022	General Budget	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	210000
73	2021-2022	General Budget	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	600000
74	2021-2022	General Budget	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0
75	2021-2022	General Budget	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	231525

76	2021-2022	General Budget	GENERAL	Administration	2208003 - OTHER EXPENESE	0
77	2021-2022	General Budget	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	325292
78	2021-2022	General Budget	GENERAL	Administration	2308019 - AMMA UNAVAGAM	7524562
79	2021-2022	General Budget	GENERAL	Administration	2602004 - TNIUS	99225
80	2021-2022	General Budget	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	926100
81	2021-2022	General Budget	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	0
82	2021-2022	General Budget	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	347288
83	2021-2022	General Budget	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	41258
84	2021-2022	General Budget	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	110250
85	2021-2022	General Budget	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	200000
86	2021-2022	General Budget	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	347288
87	2021-2022	General Budget	GENERAL	Election	2501001 - ELECTION EXPENSES	5311688
88	2021-2022	General Budget	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	11741857
89	2021-2022	General Budget	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	104186

90	2021-2022	General Budget	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	0
91	2021-2022	General Budget	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	13775684
92	2021-2022	General Budget	GENERAL	Finance, Accounts, Audit	3303005 - Loan from TNUDF	0
93	2021-2022	General Budget	GENERAL	Tax on Vehicles	2201004 - MOTOR VEHICLE TAX	210000
94	2021-2022	General Budget	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	525000
95	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101001 - PAY	52920000
96	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	6615000
97	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	2751394
98	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	606375
99	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	407925
100	2021-2022	General Budget	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	525000
101	2021-2022	General Budget	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1575000
102	2021-2022	General Budget	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1238659
103	2021-2022	General Budget	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	28940
104	2021-2022	General Budget	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	115762
105	2021-2022	General Budget	PUBLIC HEALTH	Administration	2201105 - Computer Operatonal Expenses	525000
106	2021-2022	General Budget	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	2260125
107	2021-2022	General Budget	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	2373131



108	2021-2022	General Budget	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	551250
109	2021-2022	General Budget	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	578812
110	2021-2022	General Budget	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	231525
111	2021-2022	General Budget	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	4032000
112	2021-2022	General Budget	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	4725000
113	2021-2022	General Budget	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	525000
114	2021-2022	General Budget	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	0
115	2021-2022	General Budget	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	358312
116	2021-2022	General Budget	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3423000
117	2021-2022	General Budget	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1050000
118	2021-2022	General Budget	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1050000
119	2021-2022	General Budget	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0

120	2021-2022	General Budget	PUBLIC HEALTH	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	233794
121	2021-2022	General Budget	PUBLIC HEALTH	Burial and Cremations	2308017 - Pauper Charges	0
122	2021-2022	General Budget	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	347288
123	2021-2022	General Budget	PUBLIC HEALTH	Epidemic Prevention/ Control	2101010 - WAGES - OTHERS	5071500
124	2021-2022	General Budget	PUBLIC HEALTH	Epidemic Prevention/ Control	2303005 - SANITARY MATERIALS	3202500
125	2021-2022	General Budget	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1000000
126	2021-2022	General Budget	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	67410000
127	2021-2022	General Budget	PUBLIC HEALTH	Public Convenience	2308009 - GARBAGE CLEARANCE	52500
128	2021-2022	General Budget	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	851130
129	2021-2022	General Budget	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	694575
130	2021-2022	General Budget	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	5512
131	2021-2022	General Budget	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	6097875
132	2021-2022	General Budget	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	6201562
133	2021-2022	General Budget	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	0
134	2021-2022	General Budget	PUBLIC HEALTH	Tax on Vehicles	2201004 - MOTOR VEHICLE TAX	0
135	2021-2022	General Budget	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1102500