

**Namakkal Municipality**  
**நாமக்கல் நகராட்சி**  
**Income And Expenditure Statement**

Input Parameter: Financial Year : 2018-2019; Fund Name : Revenue Fund; From Date : 01/Apr/2018; To Date : 31/Mar/2019;

Generated Date : 29-Aug-2019 14:50

Code No	Description of Items	Schedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
<b>Income</b>				
110	Tax Revenue	I-1	42221653.85	0.00
130	Rental Income from Municipal Properties	I-3	11330019.00	0.00
140	Fees & User Charges	I-4	83395801.00	0.00
150	Sale & Hire Charges	I-5	1969352.00	0.00
171	Interest Earned	I-8	29936.00	0.00
180	Other Income	I-9	3213491.00	0.00
	<b>Total</b>		<b>142160252.85</b>	<b>0.00</b>
<b>Expenditure</b>				
210	Establishment Expenses	I-10	90757261.00	0.00
220	Administrative Expenses	I-11	11322530.00	0.00
230	Operations & Maintenance	I-12	80302812.00	0.00
240	Interest & Finance Charges	I-13	3244298.00	0.00
250	Programme Expenses	I-14	24068.00	0.00
260	Grants, Contribution and Subsidies	I-15	2007069.00	0.00
280	Prior Period Item	I-18	-2448626.00	0.00
	<b>Total</b>		<b>185209412.00</b>	<b>0.00</b>
	<b>3109002-Gross Deficit of Expenditure over Income</b>		<b>43049159.15</b>	<b>0.00</b>

