

NAGERCOIL CITY
MUNICIPAL CORPORATION

**DLI – 5 : Strengthened institutional
capacity to manage resources in a
sustainable, participatory and green
manner**

Performance Indicator - 2.5

Capital projects and budget execution

report on annual basis

(within three months from the end of the FY)

PI - 2.5 Capital Projects and Budget execution report on annual basis

ABSTRACT

Format for Capital Projects and Budget Execution Report - PI - 2(5)

ULB Name :Nagercoil City Municipal Corporation

Reporting period : FY 2025 - 26

Sl no	Account / Title of Projects	Budget Estimate Allotment in Crores	Revised Estimate / Allotment in Crores	Actual Expenditure / Allotment in Crores
1	KfW - SMIF - TNUDF	0.69	0.69	0.00
1	Educational Fund 2025-2026 (Muthalvarin Padipagam)	3.10	3.10	0.79
2	CGF & O&M DGF 2025-2026 (Market)	8.95	8.95	5.97
3	15th CFC Tied Grant 25-26 (SWD with Platform)	13.24	13.24	8.25
4	6th SFC 24-25	11.48	11.48	1.92
5	EMAT 2024-205	1.00	1.00	0.50
6	O&M Deficit Grant Fund 2024-2025 (Phase-IV)	3.49	3.49	3.30
7	SBM 2.0 (Public Toilet) (5 works)	1.50	1.50	1.25
8	SBM 2.0 (Retrofitting)	0.93	0.93	0.88
9	SBM 2.0 (MRF) (6 works)	5.10	5.10	4.87
10	Impelentation of Children and Adolescents Libraries and Digital Infrastructure (4 works)	0.88	0.88	0.77
11	24 x7 Water supply to the Pilot Water zones 2023-2024	64.68	64.68	45.99
12	AMRUT 2.0 (Water Body) (2 works)	1.54	1.54	1.06
13	SUIDF 2022-2023			
14	Internal Plumbing	17.00	17.00	8.10
15	SBM- SWM 2018-2019	9.48	9.48	5.28
16	Water Supply Improvement Project (AMRUT) 2016-2017	296.08	296.08	279.31
17	UGSS 2012-2013	133.39	133.39	129.60
Total		572.53	572.53	497.84

Commissioner

Nagercoil City Municipal Corporation

SAC
23/6/26
ARC.

23/6/26
ARC