

## நாகர்கோவில் மாநகராட்சி Detailed Budget

**Input Parameter** : Financial Year : 2021-2022 Budget Type : General Budget;Fund

Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	75000000
2	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	60000000
3	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	5000000
4	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	20000000
5	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	40000000
6	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	6000000
7	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	4500000
8	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING	80000000
9	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	2500000
10	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	5000000
11	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	6000000
12	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI	3000000
13	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	100000

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14	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF	250000
15	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	4200000
16	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	3500000
17	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	2000000
18	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/SUPPLIERS/	200000
19	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	1500000
20	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	5000000
21	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	200000
22	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000
23	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	300000
24	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured	50000
25	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolition Charges	1000000
26	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	500000
27	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1404001 - ADVERTISEMENT FEES	1000000
28	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	200000

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29	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licen	100000
30	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405008 - GARBAGE/DEBRIS	500000
31	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	100000
32	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	4000000
33	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	2500000
34	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	2500000
35	2021-22	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	1000000
36	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	2500000
37	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE	300000000
38	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1603001 - SCHEME GRANTS	150000000
39	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED	5000000
40	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1711001 - INTEREST FROM BANK	1000000
41	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1712001 - INTEREST ON STAFF ADVANCES	500000
42	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1801101 - DEPOSITS LAPSED	2000000
43	2021-22	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	5000000

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44	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	9000000
45	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	20000000
46	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	5000000
47	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	15000000
48	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	13000000
49	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	2000000
50	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2000000
51	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2500000
52	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	500000
53	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1500000
54	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	10000000
55	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	500000
56	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	750000
57	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
58	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	700000

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59	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1200000
60	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	75000
61	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	75000
62	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	150000
63	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	40000
64	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	100000
65	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1000000
66	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	10000
67	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	25000
68	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000
69	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	750000
70	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101009 - WAGES - NMR	1000000
71	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2101010 - WAGES - OTHERS	1500000
72	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	100000
73	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	200000

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74	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2101010 - WAGES - OTHERS	300000
75	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1000000
76	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	3600000
77	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1500000
78	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	100000
79	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	100000
80	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	100000
81	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2101012 - EXGRATIA	50000
82	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	2000000
83	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1000000
84	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
85	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
86	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
87	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023- Uniform Sticking	300000
88	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102007 - STAFF WELFARE EXPENSES	400000

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89	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY	1500000
90	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM	500000
91	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME -	900000
92	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME -	850000
93	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT	7500000
94	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	100000000
95	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	400000
96	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	300000
97	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	750000
98	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX	75000
99	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2202001 - BOOKS AND PERIODICALS AND	50000
100	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	1000000
101	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	25000
102	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINE & HOSPITAL	1000000
103	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	15000000

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104	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	100000
105	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2500000
106	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	600000
107	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	400000
108	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2205001 - STATUTORY AUDIT FEES	1000000
109	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	25000
110	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000
111	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
112	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
113	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
114	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
115	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1000000
116	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	500000
117	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMENT CHARGES	25000
118	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	1000000

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119	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2205203 - Other Professional	100000
120	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104002 - DEATH CUM GRAUTITY	500000
121	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	300000
122	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	500000
123	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1000000
124	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENESE	100000
125	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1000000
126	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	150000
127	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE	500000
128	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET	40000000
129	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
130	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000
131	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2000000
132	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5500000
133	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/	2500000

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134	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD &	1500000
135	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM	1500000
136	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET	15000000
137	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	50000000
138	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
139	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1800000
140	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	3000000
141	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	80000000
142	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000
143	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	10000000
144	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
145	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE -	100000
146	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE -	50000
147	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	200000
148	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	140000000

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149	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	2500000
150	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	2500000
151	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	7500000
152	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	7500000
153	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2602003 - LPA	15000000
154	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL MAINTENANCE	1000000
155	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	300000
156	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	300000000
157	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	20000000
158	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	500000000
159	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3208002 - M.P.FUND	5000000
160	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3208003 - M.L.A.FUND	10000000
161	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1500000
162	2021-22	General Budget	Revenue Fund	REVENUE	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000
163	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	2500000

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164	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501008 - OTHERS PAYABLE	200000
165	2021-22	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	8000000
166	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	40000000
167	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE -	30000000
168	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK	100000000
169	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS -	10000000
170	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS	20000000
171	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	3502009 - IT DEDUCTION	1500000
172	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502009 - IT DEDUCTION	1500000
173	2021-22	General Budget	Revenue Fund	REVENUE	Administration	3502009 - IT DEDUCTION	1500000
174	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3502009 - IT DEDUCTION	1500000
175	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502009 - IT DEDUCTION	1500000
176	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4103301 - PUBLIC LIGHTING	5000000
177	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS	750000
178	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1500000

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179	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000
180	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	490000000
181	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	2000000
182	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	5000000
183	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	1602001 - Re-imbursement of expenses	14500000
184	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1000000
185	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2805001 - Refund of Taxes	100000
186	2021-22	General Budget	Revenue Fund	GENERAL	Administration	3201001 - Central Government	50000000
187	2021-22	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
188	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES ENGINEERING	2500000
189	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
190	2021-22	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
191	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	715000
192	2021-22	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	1000000
193	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502027 - Swachh Bharat Mission – IHHL	500000

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194	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3202003 - NULM Scheme - Grant	1000000
195	2021-22	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	19500000
196	2021-22	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development	50000000
197	2021-22	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	200000
198	2021-22	General Budget	Revenue Fund	ACCOUNTS	Administration	2205203 - Other Professional	75000

**நாகர்கோவில் மாநகராட்சி**  
**Nagercoil City Municipal Corporation**

**Detailed Budget**

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	29000000
2	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	60000
3	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	30000000
4	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405005 - Water Charges - Water Supply Through Lorry	100000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
5	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1200000
6	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	2000000
7	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	9000000
8	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	170000
9	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	675000
10	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2500000
11	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1711001 - INTEREST FROM BANK	100000
12	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	8000000
13	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	6000000
14	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2700000
15	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	75000
16	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	30000
17	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2500000
18	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	75000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
19	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000
20	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1200000
21	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	15000
22	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000
23	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	500000
24	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	500000
25	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	40000000
26	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	18000000
27	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	200000
28	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
29	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
30	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2407001 - BANK CHARGES	5000
31	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	50000000
32	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	50000000
33	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	950000000
34	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
35	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	950000000
36	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	705000
37	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	450000
38	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	400000
39	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	44000000
40	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	750000
42	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002- DIESEL	780000
43	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	500000
44	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304003- HIRE CHARGES	150000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
45	2021-22	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501101-SALARIES & WAGES	2500000
46	2021-22	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Administration	2102015-CPF MANAGAE MENT CONTRI BUTION	200000
47	2021-22	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Administration	2101011-BONUS	60000