

நாகர்கோவில் மாநகராட்சி
Nagercoil City Municipal Corporation
Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type : General Budget;

Printed Date :04-Apr-2019 10:21:49

Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	58000000
2	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	88000000
3	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	1600000
4	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	800000
5	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	26000000
6	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	3170000
7	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	3000000
8	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING	72000000
9	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	1050000
10	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	4200000
11	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	5500000
12	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI	2525000

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13	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	50000
14	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF	230000
15	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	4150000
16	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	3230000
17	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	375000
18	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/SUPPLIERS/	40000
19	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	800000
20	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	3700000
21	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	112000
22	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	170000
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	7000000
24	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured	14000
25	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	1500000
26	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	820000
27	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1404001 - ADVERTISEMENT FEES	290000

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28	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	60000
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1404004 - Contractors/Suppliers/Licen	40000
30	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405008 - GARBAGE/DEBRIS	200000
31	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405009 - OTHER USER CHARGES	16000
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	4000000
33	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	3250000
34	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	2630000
35	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	1000000
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1601002 - GRANT FOR NATURAL CALAMITIES	2500000
37	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE	265000000
38	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1603001 - SCHEME GRANTS	110000000
39	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED	2500000
40	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1711001 - INTEREST FROM BANK	50000
41	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1712001 - INTEREST ON STAFF ADVANCES	10000
42	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1801101 - DEPOSITS LAPSED	100000

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43	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	10000000
44	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	7800000
45	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	19000000
46	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	4100000
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	14883000
48	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	12000000
49	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	12000000
50	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	960000
51	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	700000
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1850000
53	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	373000
54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	1372000
55	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	10100000
56	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	10100000
57	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	86000

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58	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	385000
59	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	950000
60	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	210000
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	790000
62	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	5476000
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	5476000
64	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	52000
65	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	75000
66	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	185000
67	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	25000
68	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	99000
69	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1100000
70	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1100000
71	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	8000
72	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	2000

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73	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101008 - OTHER ALLOWANCE	28000
74	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	1010000
75	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	1010000
76	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101009 - WAGES - NMR	700000
77	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101010 - WAGES - OTHERS	1500000
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	85000
79	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101010 - WAGES - OTHERS	276000
80	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101010 - WAGES - OTHERS	300000
81	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101010 - WAGES - OTHERS	1000000
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	3600000
83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	3600000
84	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1200000
85	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	50000
86	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	50000
87	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101012 - EXGRATIA	60000

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88	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2101012 - EXGRATIA	6000
89	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101015 - SURVEY CHARGES	1500000
90	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	700000
91	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	700000
92	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	75000
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000
94	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000
95	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102007 - STAFF WELFARE EXPENSES	400000
96	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY	1100000
97	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM	400000
98	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME -	900000
99	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME -	850000
100	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT	4500000
101	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT	500000
102	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	10000000

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103	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	60000
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	60000
105	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2201004 - MOTOR VEHICLE TAX	300000
106	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	500000
107	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX	60000
108	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2202001 - BOOKS AND PERIODICALS AND	40000
109	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	200000
110	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2202101 - STATIONERY AND PRINTING	15000
111	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	1500000
112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2500000
113	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	600000
114	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2204001 - VEHICLE INSURANCE	300000
115	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2205001 - STATUTORY AUDIT FEES	714000
116	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	10000
117	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000

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118	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	200000
119	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2205104 - LEGAL & ARBITRATION EXPENSES	50000
121	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	50000
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	50000
123	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2205202 - ENGINEERING CONSULTANCY	500000
124	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	500000
125	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMENT CHARGES	25000
126	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2206001 - ADVERTISEMENT CHARGES	800000
127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	300000
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	300000
129	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	400000
130	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	1000000
131	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSESE	100000
132	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2208003 - OTHER EXPENSESE	1000000

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133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	150000
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	100000
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	150000
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	100000
137	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENESE	900000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE	400000
139	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET	45000000
140	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	1000000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	4000000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000
143	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5500000
145	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/	11000000
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/	200000
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/	11000000

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148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/	200000
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD &	75000
150	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305005 - REPAIRS AND MAINTENANCE - STORM	50000
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET	6000000
152	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET	12500000
153	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	50000
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1600000
155	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	400000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1600000
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	100000
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	100000
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
160	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	9000000
161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	9000000
162	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	100000

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163	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE -	75000
165	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE -	25000
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308004 - FAIRS AND FESTIVALS	100000
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308004 - FAIRS AND FESTIVALS	50000
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	5500000
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	49500000
170	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	500000
171	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	100000
172	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	25000
173	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4000000
174	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602003 - LPA	500000
175	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	300000
176	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	30000000
177	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	20000000

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178	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	500000000
179	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3208002 - M.P.FUND	5000000
180	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3208003 - M.L.A.FUND	10000000
181	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	5000
182	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	75000
183	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501005 - ACCOUNTS PAYABLE EXPENSES	10000
184	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501008 - OTHERS PAYABLE	50000
185	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	20000000
186	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	42500000
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE -	10000000
188	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK	100000000
189	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS -	10000000
190	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS	20000000
191	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103301 - PUBLIC LIGHTING	5000000
192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS	600000

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193	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	1500000
194	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	38500000
195	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
196	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
197	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	110000000
198	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	490000000
199	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	228000000
200	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	2000000
201	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	5000000
202	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1602001 - Re-imbusement of expenses	14500000
203	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2201105 - Computer Operatonal Expenses	1000000
204	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2805001 - Refund of Taxes	50000
205	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3201001 - Central Government	314110000
206	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	25000
207	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	40000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
208	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	60000
209	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	715000
210	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	1000000
211	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502027 - Swachh Bharat Mission – IHHL	250000
212	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202003 - NULM Scheme - Grant	500000
213	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	19500000
214	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development	70000000

நாகர்கோவில் மாநகராட்சி
Nagercoil City Municipal Corporation

Detailed Budget

Input Parameter : Financial Year : **2019-2020**; Budget Type : General
Budget; Fund Name : **Water Supply and Drainage Fund**; Section Name :
ENGINEERING ;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1100201 - Water Supply and Drainage Tax - Residential	29000000
2	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	60000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
3	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1405004 - METERED/ TAP RATE WATER CHARGES	28000000
4	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1405005 - Water Charges - Water Supply Through Lorry	5000
5	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1000000
6	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1135000
7	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407002 - Initial Amount for New Water Supply Connections	1850000
8	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	9000000
9	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407004 - Water Connection Charges	170000
10	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1408003 - Misc. Recoveries	675000
11	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1500000
12	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1711001 - INTEREST FROM BANK	20000
13	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	19600000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
14	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	6087000
15	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	607200
16	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	79200
17	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101008 - OTHER ALLOWANCE	32000
18	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101010 - WAGES - OTHERS	3600000
19	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101010 - WAGES - OTHERS	6400000
20	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	80000
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000
22	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	104000
23	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2201201 - TELEPHONE CHARGES	15000
24	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2204001 - VEHICLE INSURANCE	125000
25	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2206001 - ADVERTISEMENT CHARGES	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
26	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2208003 - OTHER EXPENSESE	500000
27	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	48000000
28	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15618011
29	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1381989
30	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	5000000
31	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	150000
32	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	1388000
33	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3000000
34	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2407001 - BANK CHARGES	5000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
35	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2602006 - MUNICIPAL CONTRIBUTION	10000
36	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2602006 - MUNICIPAL CONTRIBUTION	4467600
37	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2602006 - MUNICIPAL CONTRIBUTION	430000
38	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2602006 - MUNICIPAL CONTRIBUTION	705000
39	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	4467600
40	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	944760000
41	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	6290000
42	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6290000
43	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4467600
44	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	944760000
45	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1100203 - Water Supply and Drainage Tax - Industrial	705000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
46	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407014 - Water Supply Inspection Charges	430000
47	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1100204 - Water Supply and Drainage Tax - Vacant Sites	400000
48	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1100202 - Water Supply and Drainage Tax - Commercial	44000000
49	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	8000
50	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	7000