

முசிறி நகராட்சி  
MUSIRI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :  
General Budget;

Printed Date :05-Jul-2024 12:59:37

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	506000.00
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	160000.00
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	70000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	12000.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	8000.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	8000.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	8000.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	8000.00
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102021 - Honorarium	55000.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	15000.00

11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	165000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1265000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	550000.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	330000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	330000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	550000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	220000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	165000.00

19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	165000.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	330000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	550000.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	6350000.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6350000.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	12650000.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3200000.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	6350000.00

27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6350000.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	6350000.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103203 - RESERVOIRS - GROSS BLOCK	3180000.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3800000.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	6350000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3800000.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	3800000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1300000.00

35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2500000.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3150000.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	2000000.00
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	3100000.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1265000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	56320000.00
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	25300000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	12650000.00

43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	550000.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	11000000.00
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000.00
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	37950000.00
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	220000.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	330000.00
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305303 - OTHER VEHICLES - MAINTENANCE	165000.00

50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	220000.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	5500000.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	220000.00
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000.00
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	25300000.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2750000.00
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4400000.00

57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	330000.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	25300000.00
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	398675.00
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	62643.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100103 - Property Tax - Industrial	4809.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	564407.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100201 - Water Supply and Drainage Tax - Residential	262952.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100202 - Water Supply and Drainage Tax - Commercial	39585.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100203 - Water Supply and Drainage Tax - Industrial	3203.00



66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	63200.00
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	63210.00
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100601 - Education Tax - Residential	49408.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100601 - Education Tax - Residential	49413.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100602 - Education Tax - Commercial	27479.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100603 - Education Tax - Industrial	809.00
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100604 - Education Tax - Vacant Sites	123218.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	448130.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1201002 - ENTERTAINMENT TAX	263004.00
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	231609.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308003 - PARKING FEES	733719.00
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	413553.00

78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	105168.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	92400.00
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401101 - D&O Trade Licence Fees	204026.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	4774655.00
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	152807.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	113768.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401401 - Road Formation Charges	2522457.00
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	119658.00
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	147263.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	65835.00

88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	670436.00
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407002 - Initial Amount for New Water Supply Connections	520154.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407002 - Initial Amount for New Water Supply Connections	520160.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407002 - Initial Amount for New Water Supply Connections	604601.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407014 - Water Supply Inspection Charges	173019.00
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	55567.00
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	173765.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1508735.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5692500.00
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1771000.00

98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	632500.00
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	95700.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	126500.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	94875.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	6325000.00
103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	33000.00
104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101013 - PERFORMANCE BONUS	5500.00
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	132000.00
106	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25300.00
107	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	165000.00
108	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	11000.00

109	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	385000.00
110	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	82500.00
111	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	143000.00
112	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1265000.00
113	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	31900.00
114	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	31900.00
115	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	25300.00
116	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	2530000.00

117	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	55000.00
118	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	1075800.00
119	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	27500.00
120	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	253000.00
121	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	330000.00
122	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10450.00
123	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	12650.00
124	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1265000.00
125	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	126500.00

126	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	379500.00
127	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	75900.00
128	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	94875.00
129	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	190300.00
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	44000.00
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	316800.00
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	253000.00
133	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	11000.00
134	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2530000.00
135	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	2530000.00
136	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	632500.00
137	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	632500.00

138	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	126500.00
139	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1897500.00
140	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	126500.00
141	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	253000.00
142	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	506000.00
143	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	189750.00
144	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308006 - EXHIBITION EXPENSES	82500.00
145	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	2530000.00
146	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	1265000.00
147	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	6325.00



148	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	11000.00
149	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	253000.00
150	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	632500.00
151	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2801001 - Taxes	82082.00
152	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	110000.00
153	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	88000.00
154	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	33000.00
155	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502027 - Swachh Bharat Mission – IHHL	770000.00
156	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	220000.00
157	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	550000.00
158	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311907 - Water Supply and Drainage Tax - Recoverable - Residential - Current	2188511.00

159	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311909 - Water Supply and Drainage Tax - Recoverable - Industrial - Current	46514.00
160	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311910 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Current	33407.00
161	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	62656.00
162	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	33946.00
163	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	30415.00
164	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311917 - Education Tax - Recoverable - Residential - Current	51766.00

165	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311918 - Education Tax - Recoverable - Commercial - Current	287837.00
166	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311919 - Education Tax - Recoverable - Industrial - Current	847.00
167	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311920 - Education Tax - Recoverable - Vacant Sites - Current	64515.00
168	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	82082.00
169	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4313003 - WATER CHARGES RECOVERABLE - CURRENT	5921256.00
170	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4313004 - WATER CHARGES RECOVERABLE - ARREARS	561473.00
171	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5060000.00

172	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	8855000.00
173	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	550000.00
174	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	82500.00
175	2024-2025	General Budget	Revenue Fund	GENERAL	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	53130000.00
176	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	253000000.00
177	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2530000.00
178	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2530000.00
179	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15180000.00
180	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	4700000.00
181	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1650000.00

182	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	510000.00
183	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	250000.00
184	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	250000.00
185	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	121000.00
186	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	13000.00
187	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	130000.00
188	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	130000.00
189	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	330000.00
190	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	400000.00
191	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	60000.00
192	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205202 - ENGINEERING CONSULTANCY	220000.00

193	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502001 - OWN PROGRAMME	110000.00
194	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	16500000.00
195	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101015 - SURVEY CHARGES	29000.00
196	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	165000.00
197	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	55000.00
198	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	55000.00
199	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	220000.00
200	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	110000.00
201	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	770000.00

202	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	60000.00
203	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	110000.00
204	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	30000.00
205	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	6325000.00
206	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2530000.00
207	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	7000.00
208	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2530000.00
209	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220000.00
210	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	880000.00
211	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305008 - Improvement to compost yard/ transfer stations	330000.00
212	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	550000.00

213	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	110000.00
214	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1100000.00
215	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	55000.00
216	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	110000.00
217	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308015 - TESTING & INSPECTION CHARGES	110000.00
218	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	105000.00
219	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	275000.00
220	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	525000.00
221	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	2200000.00
222	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	110000.00
223	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4105002 - LIGHT VEHICLES - GROSS BLOCK	2200000.00
224	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1200000.00



225	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	374000.00
226	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	253000.00
227	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	32000.00
228	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	15400.00
229	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10450.00
230	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	55000.00
231	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	55000.00
232	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11000.00
233	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	165000.00
234	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	6600.00

235	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	6600.00
236	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110000.00
237	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	220000.00
238	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	110000.00
239	2024-2025	General Budget	Revenue Fund	REVENUE	Burial and Cremations	2308020 - FUNERAL RITES	110000.00
240	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	2101012 - EXGRATIA	11000.00
241	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	55000.00
242	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	30000.00
243	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	660000.00
244	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	100000.00
245	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	20000.00
246	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	3000.00
247	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	6000.00

248	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	11000.00
249	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101012 - EXGRATIA	6000.00
250	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000.00
251	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	12000.00
252	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	11000.00
253	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	55000.00
254	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	11000.00
255	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	16500.00
256	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	11000.00
257	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	11000.00
258	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	55000.00

259	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	330000.00
260	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	220000.00
261	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	55000.00
262	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1100000.00
263	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	550000.00
264	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1100000.00
265	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	660000.00
266	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	880000.00

267	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	220000.00
268	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	17000.00
269	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	4000.00
270	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	4000.00
271	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	770000.00
272	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	55000.00
273	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	220000.00
274	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	4000.00
275	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102020 - WASHING ALLOWANCE	25000.00
276	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2750000.00

277	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1100000.00
278	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2200000.00
279	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	60000.00
280	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	120000.00
281	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1200000.00