

மேட்டுர் நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9880068
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	6134165
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	5085216
4	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	570677
5	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	4043550
6	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	3150000
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	5773524
8	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1369304

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9	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	105000
10	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1338362
11	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	537599
12	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	630000
13	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1304001 - RENT ON LEASE OF LANDS	1169292
14	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	181308
15	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	1302714
16	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1308007 - TRACK RENT	210000
17	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	321300
18	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	100000

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19	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	201961
20	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	120000
21	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	84000
22	2018-2019	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401401 - Road Formation Charges	100000
23	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	625000
24	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Advertisement Tax	1404001 - ADVERTISEMENTS FEES	21000
25	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	35000
26	2018-2019	General Budget	Revenue Fund	REVENUE	Arts & Culture	1404003 - INCOME FROM FAIRS & FESTIVALS	108583
27	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	50000

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28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	12000000
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	25000
30	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	3780000
31	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1000000
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1200000
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1000000
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	19000
35	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	150000

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36	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCTS	21000
37	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1050000
38	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	2000000
39	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	50000000
40	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	1500000
41	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	2000000
42	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	9450000
43	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1050000

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44	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	8400000
45	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1035672
46	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1482888
47	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2709300
48	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	34471572
49	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	3529350
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2723875
51	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	5000000
52	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000
53	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000
54	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	2000000
55	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3000000
56	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1500000
57	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1500000
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3000000
59	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2000000

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60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2000000
61	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	325080
62	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	419580
63	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	734580
64	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	0
65	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	745250
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	635250
67	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	198369
68	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2745679
69	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5042215
70	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1883204
71	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	5625648
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	4455110
73	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	500000

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74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000
75	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000
76	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2000000
77	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	81312
78	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	109296
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	188244
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1812952
81	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	228525
82	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1913100
83	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	300000
84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	100000
85	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000

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86	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
89	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	300000
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	85000
91	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	10560
92	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	17160
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	31680
94	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	382888
95	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	40920
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	26400
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000

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98	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	30000
99	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	50000
100	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	50000
101	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	136895
102	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	188744
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	383061
104	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	294424
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	10296
106	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	100000
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	100000
108	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	300000
109	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	24200
110	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	42900

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111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	77000
112	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	630000
113	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	102300
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	61600
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	800000
116	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	500000
117	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2102004 - SUPPLY OF UNIFORMS	100000
118	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102008 - OTHER MISCELLANEOUS BENEFITS	21384
119	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26928
120	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	43758

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121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	80784
122	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	642600
123	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	104346
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	67320
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1500000
126	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	550000

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127	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1550000
128	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	17424
129	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	28314
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	52272

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131	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	415800
132	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	63426
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	40920
134	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	161383
135	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	234999

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136	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	402600
137	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	937692
138	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	790425
139	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	448840
140	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	150000
141	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	50000
142	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	1210000
143	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	460000
144	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2000000

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145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	1320000
146	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM- RETIREMENT GRATUITY	42000
147	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM- RETIREMENT GRATUITY	100000
148	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM- RETIREMENT GRATUITY	300000
149	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	77000
150	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	75000
151	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	30000
152	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	18000
153	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	100000
154	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	30000

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155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1320000
156	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	400000
157	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	75000
158	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	65000
159	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	105000
160	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1000000
161	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1050000
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	100000

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163	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	275000
164	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000
165	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	105000
166	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	157500
167	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000
168	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000
169	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	250000
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	250000
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	50000
172	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205102 - COURT FEES	100000
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	75000
174	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205103 - ARBITRATOR FEES	50000

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175	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000
176	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
177	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	250000
178	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	400000
179	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	10500
180	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	26250
181	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	105000
182	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	300000
183	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	350000
184	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	450000

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185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
186	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	703500
187	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	500000
188	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1575000
189	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	250000
190	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	800000
191	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1700000
192	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000
193	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000

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194	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	210000
195	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	600000
196	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	315000
197	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20000000
198	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	7500000
199	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	157500
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1575000
201	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1500000
202	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1500000
203	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1500000
204	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1000000
205	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	183750

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
206	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	300000
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	300000
208	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	650000
209	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	300000
210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1500000
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2500000
212	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000
213	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	9000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
214	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2000000
215	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	55000
216	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	250000
217	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	200000
218	2018-2019	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2500000
219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	800000
220	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	8500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
221	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1400000
222	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1600000
223	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3500000
224	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1500000
225	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	1200000
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	700000
227	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2300000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
229	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	750000
230	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	250000
231	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	800000
232	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	250000
233	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	250000
234	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	300000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
235	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	325000
236	2018-2019	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	12000000
237	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	315000
238	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	315000
239	2018-2019	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	400000
240	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	200000
241	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	8820000
242	2018-2019	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	100000
243	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	400000

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244	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	250000
245	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	315000
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	1800000
247	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	400000
248	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000
249	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	26250
250	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	4000000
251	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	105000
252	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	150000
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	600000
254	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	3727500

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
255	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	250000
256	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1050000
257	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1200000
258	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2808001 - PRIOR YEAR EXPENSES	1000000
259	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	600000000
260	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	2500000
261	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	2000000
262	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	4000000
263	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	3500000
264	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	42154796
265	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	42154796

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266	2018-2019	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	42154796
267	2018-2019	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	42154796
268	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	2000000
269	2018-2019	General Budget	Revenue Fund	GENERAL	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	8000000
270	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	5250000
271	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	5250000
272	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1000000
273	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	3000000
274	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	7875000

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275	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	105000
276	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	9000000
277	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	4000000
278	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	300000
279	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502017 - SERVICE TAX PAYABLE	2000000
280	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2221698
281	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2000000
282	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	8500000
283	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	10000000

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284	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	9000000
285	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	10000000
286	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	600000000
287	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	500000
288	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	1300000

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289	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	18000000
290	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	900000
291	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	1500000
292	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	7000000
293	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	500000
294	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311001 - PROPERTY TAX - RECOVERABLE - RESIDENTIAL - CURRENT	5341356

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
295	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	2918668
296	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	612595
297	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	4314002 - LEASE AMOUNT - RECOVERABLE - ARREARS	706903
298	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MA RKETS - ARREARS	873092
299	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	179463
300	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	719605

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
301	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1000000
302	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4601001 - FESTIVAL ADVANCE	100000
303	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	210000
304	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407012 - Water Supply Changes of Usage Charges	3000
305	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1684535
306	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	31000
307	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	75000
308	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5250000
309	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	60000

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310	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407016 - Water Supply Name Transfer Charges	12000
311	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	600000
312	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	600000
313	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	1500000
314	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	60000000
315	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	5000000
316	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	7560
317	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	11340
318	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	12000
319	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
320	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
321	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000
322	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
323	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
324	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
325	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	3570000
326	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	10500000
327	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	3600000
328	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	1500000
329	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4504201 - SBM- ICICI- 155901000997	1000000
330	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4504201 - SBM- ICICI- 155901000997	1000000
331	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	2000000

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332	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	1600000