

Melvisharam Municipality - Scheme Wise Abstract

Year : Overall » Region : Vellore » Municipality Name :
Melvisharam »

Agencies : » From Date : 01-04-26 » To Date : 17-06-26

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed Works	Completed Work Financial Progress < 88%	Cancelled	Not Started	On Going	Physical Progress Updated	Not Updated (8-9)	Financial Progress	Photo S Updated
1	2	3	4	5	5(a)	6	7	8	9	10	11	12
1	WS Internal Plumbing	1	1.08	0	0	0	0	1	1	0	0	1
2	State Urban Infrastructure Development Fund	1	1.71	0	0	0	0	1	1	0	1	1
3	SPECIAL FUND FOR IMPROVEMENT OF ROADS	1	0.63	0	0	0	0	1	1	0	0	1
4	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	1	0.17	0	0	0	0	1	1	0	0	1
5	O&M DEFICIT GRANT FUND	1	0.57	1	1	0	0	0		0		
6	CMBFS-COMMON KITCHEN	1	0.20	1	0	0	0	0		0		

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Agencies : » From Date : 01-04-26 » To Date : 17-06-26

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed Works	Completed Work Financial Progress < 88%	Cancelled	Not Started	On Going	Physical Progress Updated	Not Updated (8-9)	Financial Progress	Photo S Updated
1	2	3	4	5	5(a)	6	7	8	9	10	11	12
1	WS Internal Plumbing	1	1.08	0	0	0	0	1	1	0	0	1
2	State Urban Infrastructure Development Fund	1	1.71	0	0	0	0	1	1	0	1	1
3	SPECIAL FUND FOR IMPROVEMENT OF ROADS	1	0.63	0	0	0	0	1	1	0	0	1
4	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	1	0.17	0	0	0	0	1	1	0	0	1
5	O&M DEFICIT GRANT FUND	1	0.57	1	1	0	0	0		0		
6	CMBFS-COMMON KITCHEN	1	0.20	1	0	0	0	0		0		

DIRECTOR OF MUNICIPAL ADMINISTRATION



Scheme Name : Overall » Agencies : All » Region Name : Vellore Municipality Name : Melvisharam Status : Overall » From Date : 01-04-26 » To Date : 17-06-26																										
Sno	ULB Name IF	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
											Stage of work	Percent %	Stage of work	Percent %												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
1	Melvisharam	15th CFC Tied Grant 15thCFC/2025- 26/029/WSIS/00014-supply and Fixing of 150 mm DI Pipe & Flangs from Infiltratiuon Well Pipe & Flangs From Infiltration Well No. 2 Nandhiyalam Head House	A1-5158/2021 Dated: 29/10/25	26,00,000	0	0	0	0.00	-	0.00		0.00	Tender Recieved On Date 04.02.2026 Technical Evaluation Under Progress.	0.00					0			0	26,00,000.00	0.00	0.00	-
2	Melvisharam	SBM 2.0 SBM 2.0/2025- 26/029/UWM/00025- Construction of Interception and Diversion Work for 5.80 km Length in Melvisharam Municipality.	DMAWS/189/2025/SBM1 Dated: 15/03/26	4,00,00,000	0	0	0	0.00	-	0.00		0.00	Tender Called ..Technical Bid Opening Date 22.06.2026	0.00					0			0	4,00,00,000.00	0.00	0.00	-
3	Melvisharam	SBM 2.0 SBM 2.0/2025- 26/029/UWM/00026- Construction of 4 MLD STP (ASP Technology) DBOT Basis in Melvishram Municipality.	DMAWS/189/25/SBM1 Dated: 15/03/26	7,00,00,000	0	0	0	0.00	-	0.00		0.00	Tender Called Technical Bid Opening Date 22.06.2026	0.00					0			0	7,00,00,000.00	0.00	0.00	-
4	Melvisharam	15th CFC Tied Grant 15thCFC/2025- 26/029/WS/00013- Maintenance Work of painting Work at 1.00 LL OHT -4 nos,5.00 LL OHT -1 NS (1.00 LLK Thanjavooran Colony, Buransamedu Margupanthu Nagar, and Pudhupet & 5.00 LL Eswaran Koil Head House)	A-1/5158/2021 Dated: 29/10/25	12,00,000	0	0	0	0.00	-	0.00	Tender Recieved On Date 04.02.26	0.00	Tender Recieved On Date 04.02.26	0.00					0			0	12,00,000.00	0.00	0.00	-
5	Melvisharam	15th CFC Tied Grant 15thCFC/2024- 25/029/WS/00022-Supply and Delivery of Leakage arrangement Materials in Melvisharam Municipality	481/2025/E1-5 Dated: 28/10/25	3,15,000	0	0	0	0.00	26/11/25	0.00	Tender Called On Date 24.11.2025	0.00	Work Order Issued On Date 26.11.2025	0.00					0			0	3,15,000.00	0.00	0.00	-
6	Melvisharam	15th CFC Tied Grant 15thCFC/2025- 26/029/BUILDING/00009- Construction of Compound Wall at Easwaran Koil Head House	481/2025/E8 Dated: 28/10/25	13,00,000	0	0	0	0.00	19/12/25	0.00	Tender Called On Date 05.12.2025	0.00	Work Order Issued On Date 19.12.2025	0.00					0			0	13,00,000.00	0.00	0.00	-
7	Melvisharam	15th CFC Tied Grant 15thCFC/2024- 25/029/WSIS/00001- Providing 90mm dia HDPE PIPE at Madeena Road,Melburansamedu 3rd Cross,Melburansamedu 4th Cross,Melburansamedu 5th Cross,Melburansamedu 6th Cross,Annaswami Gounder street,Ayya Gounder Road,Periyar Nagar Road,Indira Road,Khyoom Nagar 1st Main Road 1st Cross,Khyoom Nagar 1st Main Road 2nd Cross,Khyoom Nagar 1st Main Road 3rd Cross,Annaipura Lane,Hajipet 1st Road,Hajipet 1st Cross,Hajipet 1st Main Road,Jameelabad 3rd Road 6th Cross,Jameelabad 3rd Road 27th Cross,Jameelabad 3rd Road 29th Cross,Jame	225/2023/e1-1 Dated: 20/02/25	19,75,000	0	0	0	0.00	26/03/25	0.00	Pipe Laying 	14.00	Pipe Laying 	14.00					0			0	19,75,000.00	0.00	0.00	-
8	Melvisharam	15th CFC Tied Grant 15thCFC/2024- 25/029/SWM/00008-Repair and Maintenance & New Machinaries in Micro Compost centre in MGR Nagar with processing	225/2023/e1-10 Dated: 20/02/25	4,00,000	0	0	0	0.00	26/03/25	0.00	Water Supply And Electrification Work 	14.00	Water Supply And Electrification Work 	15.00					0			0	4,00,000.00	0.00	0.00	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		capacity 4TPD in Melvisharam Municipality.																								
9	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/SWM/00009-Repair and Maintenance & New Machinaries in Micro Compost centre at Hansa Nagar with processing capacity 4TPD in Melvisharam Municipality.	5158/2021/A1 Dated: 26/02/25	12,00,000	0	0	0	0.00	11/04/25	0.10	Water Supply And Electrification Work 	20.00	Water Supply And Electrification Work 	20.00					0			0	12,00,000.00	0.00	0.00	09/09/25
10	Melvisharam	SBM 2.0 SBM 2.0/2025-26/029/SWM/00002- Revamping of Dump site through Bio mining to Recover the Land at MCC MGR Nagar Sadhique Basha Burial Ground and Sadhique basha nagar in Melvisharam Municipality	74/2025/SBM-1 Dated: 19/11/25	3,15,00,000	0	0	0	0.00	07/01/26	3.15	Processed Quantity 	22.00	Processed Quantity 	22.00					0			0	3,15,00,000.00	0.09	2.80	09/07/27
11	Melvisharam	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS SFC-SG/2025-26/029/BUILDING/00012- Construction of Anganwadi centre at Margapanthu nagar ward no:10 centre no.33731020217 in Melvisharam municipality.	9732/2025/SS2 Dated: 10/09/25	16,50,000	0	0	0	0.00	21/11/25	0.00	Lintel Level 	40.00	Lintel Level 	40.00					0			0	16,50,000.00	0.00	0.00	-
12	Melvisharam	TURIP TURIP/2025-26/029/ROAD/00003-Relaying of Road-Cement Concrete Road-MANIYALI STREET , -RASHIDPET 4TH STREET , -Jameelabad 3rd street 4th main street , -Old Eidgha , -Haljipet 15th Cross street , -Haljipet 16th Cross street , -Pudhupet 2nd lane , -Pudhupet 3rd lane , -YATHEEM KHANA STREET , -Annaipura cross street , -Vathiyar street ext 1st cross street , -Pudhupet 2nd cross street , -DARGHA STREET , -V. MEERA SAHIB STREET , -PERIYAR NAGAR , -ANNANDURAI STREET , -Khyoom Nagar 1st Main Road 1st cross , -PUDHUPET 3RD STREET , -Vathiyar	397/2026/SS1-8 Dated: 06/01/26 Road Details Road Length : Mts	3,20,00,000	0	0	0	0.00	26/02/26	0.00	Plain Cement Concrete M 20 	51.00	Plain Cement Concrete M 20 	52.00					0			0	3,20,00,000.00	0.00	0.00	-
13	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/ROAD/00024-Relaying of Road-Cement Concrete Road/029003R059-MGR NAGAR MCC APPROACH ROAD	481/2025/E1-9 Dated: 28/10/25 Road Details Road Length : 150 Mts	16,85,000	0	0	0	0.00	19/12/25	0.00	Plain Cement Concrete M 20 	60.00	Plain Cement Concrete M 20 	60.00					0			0	16,85,000.00	0.00	0.00	05/04/26
14	Melvisharam	WS Internal Plumbing WS Internal/2018-19/029/WS/0000003- Providing Internal plumbing works for water supply House service connections in Melvisharam Municipality	13277/20018/ws1 Dated: 03/07/18	1,08,00,000	0	0	0	0.00	11/02/19	0.98	Pipe Laid 	72.00	Pipe Laid 	72.00					0			0	1,08,00,000.00	0.00	0.00	08/11/19
15	Melvisharam	15th CFC Tied Grant 15thCFC/2025-26/029/WS/00008-Supply and Fixing of 10HP Bed type-2Nos(500 lpm x40m Ht) 15HP Automatic Panel Board ,Three Phase Service Wire 50mm GI Pipe,and all Accessories at Haljipet 6.00 GLR in Melvisharam Municipality	481/2025/E1-7 Dated: 28/10/25	5,57,000	0	0	0	0.00	26/11/25	0.00	Finishing Work 	75.00	Finishing Work 	75.00					0			0	5,57,000.00	0.04	75.29	-
16	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/SWM/00007- Purchase of fogging machine in Melvisharam Municipality	225/2023/e1-8 Dated: 20/02/25	4,00,000	0	0	0	0.04	26/03/25	0.00	Completed 	80.00	Procurement Of Vehicles/machineries 	80.00			05/02/26		3,55,498				44,502.00	0.03	81.17	-
17	Melvisharam	15th CFC 15thCFC/2022-23/029/WSIS/00024- Providing 100mm dia DI K7	5158/2021-1/B2 Dated: 30/05/23	28,64,000	0	0	0	0.29	26/06/23	0.29	Pipe Laying 	90.00	Pipe Laying 	90.00			29/03/25		23,11,782			0	5,52,218.00	0.27	94.33	22/03/24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		pipe(Socket type) from Nandhiyalam Head house to NH road in Melvisharam Municipality																								
18	Melvisharam	State Urban Infrastructure Development Fund State Urban/2022-23/029/SL/00030- Conversion of existing Street Light into Energy Efficient LED Light - 1526 Nos.	Roc No.30009/2022/WB Dated: 04/11/22	1,70,85,000	0	0	0	1.21	27/02/23	1.11		90.00		90.00			02/05/25		1,05,30,329			0	65,54,671.00	1.21	71.00	24/11/23
19	Melvisharam	SPECIAL FUND FOR IMPROVEMENT OF ROADS SF-ROAD/2025-26/029/ROAD/00010- Relaying of Road-Paver Block Road029003S004- Vali Shamshuddin lane , 029003S007-Ponniyamman Nagar 2nd cross , 029004R079-Ganapathi Street , 029006S018-Jinnah 1st street 3rd cross street , 029006S019-Jinnah 1st street 4th cross street , 029013S028-Hansa Nagar 1st cross street , 029013S029-Hansa Nagar 2nd cross street , 029010R198-Jameelabad 3rd street 26th cross street , 029010R197-Jameelabad 3rd street 25th cross street ,	18th CPSMC 9365/2025/P1 Dated: 09/04/25 Road Details Road Length : 856 Mts	63,00,000	0	0	0	0.00	26/06/25	0.00		90.00		90.00					0			0	63,00,000.00	0.25	39.74	-
20	Melvisharam	Nagarapura Salai Mempattu Thittam NSM/2022-23/029/ROAD/00008- Providing BT Road at 029/2021/018/R/0000116- MADINA STREET , 029/2021/003/R/0000227- MelBuransamedu 4th cross street , 029/2021/003/R/0000225- MelBuransamedu 6th cross street , 029/2021/008/R/000039- RASHIDPET 1ST STREET , 029/2021/010/R/0000162- Jameelabad 3rd street 6th cross street ,	G.O. (D) No. 192 Dated: 31/03/23 Road Details Road Length : 631 Mts	14,00,000	0	0	0	0.13	07/06/23	0.14		60.00	Completed	90.00	18/12/24		18/12/24		7,07,000				6,93,000.00	0.07	50.50	07/09/23
21	Melvisharam	SBM 2.0 SBM 2.0/2023-24/029/SANITATION/00013- Construction of Urinal block 2 seats at Annasalai Old Municipal Office in ward no 01 in Melvisharam Municipality	1 Dated: 14/03/24	64,000	0	0	0	0.01	14/06/24	0.01	Completed	100.00	Completed	100.00	09/09/24		23/09/24		64,000				0.00	0.01	100.00	14/03/25
22	Melvisharam	SBM 2.0 SBM 2.0/2023-24/029/UWM/00028-Supply and Delivery of Cesspool Tanker 1 no to Melvisharam Municipality	9192/2022/SBM-1 Dated: 21/08/23	43,25,000	0	0	0	0.43	30/11/23	0.43	Completed	100.00	Completed	100.00			19/02/25		43,24,500				500.00	0.43	99.99	26/08/24
23	Melvisharam	SBM 2.0 SBM 2.0/2024-25/029/BUILDING/00018- Retrofitting of Community Toilet at Kamarajar street in ward no 10 in Melvisharam Municipality	MCR No.495/2024-1 Dated: 11/11/24	7,00,000	0	0	0	0.02	11/12/24	0.05	Completed	100.00	Completed	100.00			29/03/25		0			7,00,000.00	0.02	28.83	07/09/25	
24	Melvisharam	SBM 2.0 SBM 2.0/2024-25/029/BUILDING/00019- Retrofitting of Community Toilet at Hajipet ward no 17 in Melvisharam Municipality	MCR No.495/2024-2 Dated: 11/11/24	7,00,000	0	0	0	0.00	10/12/24	0.05		100.00		100.00					0			0	7,00,000.00	0.00	0.00	06/09/25
25	Melvisharam	SBM 2.0 SBM 2.0/2024-25/029/BUILDING/00020- Retrofitting of Community Toilet at Hansa nagar ward no 18 in Melvisharam Municipality	MCR No.495/2024-3 Dated: 11/11/24	7,00,000	0	0	0	0.02	07/02/25	0.05		96.00	Completed	100.00					0				7,00,000.00	0.02	25.81	06/09/25
26	Melvisharam	TURIP TURIP/2025-26/029/ROAD/00011- Relaying of Road-Cement Concrete Road029006R091-	DMA Proceedings 9730/2025/SS1-2 Dated: 02/04/25 Road Details Road Length : 1739 Mts	93,00,000	0	0	0	0.84	26/06/25	0.00		80.00		100.00					0			0	93,00,000.00	0.51	54.75	-

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											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		BAJANAI KOIL STREET , 029015R238-BIG STREET , 029011R210-Hajipet 1st main street , 029009R164-JAMEELABAD 1ST STREET .																								
27	Melvisharam	TURIP TURIP/2025-26/029/ROAD/00012-Relaying of Road-Cement Concrete Road029018R264-ABDUL BASITH STREET(DAWOOD NAGAR) , 029018R268-MURTUZA STREET , 029020R282-KOSA STREET , 029001S001-PAKTHI COLONY 3RD STREET , 029002R021-NAWAB C.ABDUL HAKEEM SAHIB STREET , 029004R077-PILLAIYAR KOIL STREET , 029007R135-USMANPET 1ST STREET , 029008R160-RASHIDPET 2ND STREET , 0290014L020-Ameenba street lane 2 , 0290014R234-HAJI ABDULLAH SAHIB STREET , 029017R257-New Eidga street , 029012R223-HAJIPET 2ND STREET .	DMA Proceedings 9730/2025/SS1-1 Dated: 02/04/25 Road Details Road Length : 2597 Mts	96,00,000	0	0	0	0.09	26/06/25	0.00	Plain Cement Concrete M 20 	80.00	Completed	100.00					0			0	96,00,000.00	0.64	66.61	-
28	Melvisharam	SRP SRP/2020-21/029/ROAD/0000001-Providing Black Top Surface Road and Construction of Storm Water Drain with Culvert at Buransamedu in ward no 03,Markabandhu Nagar in ward no 06, Khayoom Nagar in ward no 07 in Melvisharam Municipality	20557/2018/E3 Dated: 15/12/20 Road Details Road Length : Mts	1,00,00,000	0	0	0	0.75	22/02/21	0.98	Completed 	100.00	Completed 	100.00			21/04/25		37,39,746				62,60,254.00	0.71	70.96	22/08/21
29	Melvisharam	SRP SRP/2020-21/029/ROAD/0000002-Providing Black Top Surface Road and Construction of Storm Water Drain with Culvert at Thanjavooran Colony 3rd street in ward no 02,Buransamedu Ponniyamman Nagar, Kilvisharam Burial ground Road,Narikuravr colony,Muthukollai Street in ward no 03,Ramadoss Nagar Main Road,Ramadoss Nagar 7th & 8th street in ward no 04,Jameelabad 3rd street in ward no 10,Dawood Nagar in ward no 18 and Hasnath Street,V.K.Matheen Street in ward no 21 in Melvisharam Municipality.	20557/2018/E3 Dated: 15/12/20 Road Details Road Length : Mts	2,00,00,000	0	0	0	1.39	22/02/21	1.90	Completed 	100.00	Completed 	100.00			20/05/25		1,48,43,771				51,56,229.00	1.40	70.08	22/08/21
30	Melvisharam	15th CFC UnTied Grant 15thCFCunt/2023-24/029/ROAD/00001-Providing Cement Concrete Pavement at Khizarabad 1st Road in ward no:03 (UNICODE : 029003R298),Thengakar Road in ward no:03 (UNICODE :029003R293),New Market 1st Road in ward no:04 (UNICODE :029004R295),New Market 2nd Road in ward no:04 (UNICODE :029004R296) in Melvisharam Municipality.	380-1/2023-24 Dated: 09/02/24 Road Details Road Length : 129 Mts	17,80,000	0	0	0	0.18	08/03/24	0.15	Completed	100.00	Completed	100.00			16/12/24		17,80,000				0.00	0.18	99.76	08/06/24
31	Melvisharam	15th CFC UnTied Grant 15thCFCunt/2023-24/029/ROAD/00002-Relaying of Road-Cement Concrete	380-2/2023-24 Dated: 09/02/24 Road Details Road Length : 533 Mts	19,75,000	0	0	0	0.20	08/03/24	0.16	Completed 	100.00	Completed	100.00			07/02/25		19,75,000				0.00	0.19	96.58	08/06/24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27	
		Road029001R001-PAKTHI COLONY 1ST STREET , 029002R007-Thanjavuran colony 3rd street 2nd cross , 029013R230-BAKAR STREET																									
32	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2023-24/029/ROAD/00003-Relaying of Road-Cement Concrete Road029019R279-T. K. BABU SAHIB STREET , 029004R078-GANDHIYAR STREET	380-4/2023-24 Dated: 09/02/24 Road Details Road Length : 445 Mts	17,60,000	0	0	0	0.18	08/03/24	0.15	Plain Cement Concrete M 20 	75.00	Completed	100.00			29/10/24		17,60,000				0.00	0.06	34.26	08/06/24	
33	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2023-24/029/ROAD/00004-Relaying of Road-Cement Concrete Road029018R261-PUDHUPET 3RD STREET , 029006R095-Ayya gounder street	380-3/2023-24 Dated: 09/02/24 Road Details Road Length : 397 Mts	14,85,000	0	0	0	0.15	08/03/24	0.12	Completed	100.00	Completed	100.00			07/02/25		14,85,000				0.00	0.14	94.20	08/06/24	
34	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00005-Relaying of Road-Cement Concrete Road029006R101-INDRA STREET , 029012L009-Hajipet 5th Cross street , 029012L010-Hajipet 6th Cross street , 029012L016-Hajipet 13th Cross street , 029012S027-Hajipet 14th Cross street	381-1/2023-24 Dated: 09/02/24 Road Details Road Length : 482 Mts	13,66,000	0	0	0	0.14	08/03/24	0.11	Plain Cement Concrete M 20 	30.00	Completed	100.00			15/11/24		13,66,000				0.00	0.14	100.00	08/06/24	
35	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00006-Relaying of Road-Cement Concrete Road029014R232-AMEENBA STREET , 029016S036-METTU STREET , 029016R245-CHEPELLAI STREET	381-4/2023-24 Dated: 09/02/24 Road Details Road Length : 525 Mts	17,55,000	0	0	0	0.18	08/03/24	0.14	Plain Cement Concrete M 20	70.00	Completed	100.00			11/12/24		17,55,000				0.00	0.17	97.98	08/06/24	
36	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00007-Relaying of Road-Cement Concrete Road029003R028-DOOR USMAN STREET , 029011R220-Hajipet 9th Cross , 029010R183-Jameelabad 3rd street 11th cross street	381-2/2023-24 Dated: 09/02/24 Road Details Road Length : 437 Mts	17,93,000	0	0	0	0.18	08/03/24	0.15	Plain Cement Concrete M 20 	34.00	Completed	100.00	19/07/24		25/09/24		17,93,000				0.00	0.18	100.00	08/06/24	
37	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00008-Relaying of Road-Cement Concrete Road029007R136-USMANPET 2ND STREET , 029009R161-RASHIDPET 3RD STREET	381-3/2023-24 Dated: 09/02/24 Road Details Road Length : 324 Mts	13,50,000	0	0	0	0.14	08/03/24	0.11	Plain Cement Concrete M 20 	60.00	Completed	100.00			07/02/25		13,50,000				0.00	0.12	90.22	08/06/24	
38	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00009-Relaying of Road-Cement Concrete Road029008R157-USMANPET 4TH STREET , 029017R252-Pudhupet 1st main road	381-5/2023-24 Dated: 09/02/24 Road Details Road Length : 360 Mts	14,36,000	0	0	0	0.14	08/03/24	0.12	Completed	100.00	Completed	100.00			29/10/24		14,36,000				0.00	0.13	90.32	08/06/24	
39	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/ROAD/00014-Relaying of Road-Cement Concrete Road029007R142-Khyoom Nagar 1st Main Road 3rd cross , 029007R143-Khyoom Nagar 1st Main Road 4th cross street , 029011R212-Hajipet 1st cross street	225/2023/E1 Dated: 20/02/25 Road Details Road Length : 244 Mts	11,96,000	0	0	0	0.12	26/03/25	0.00	Completed 	90.00	Completed	100.00			06/02/26		11,25,606				70,394.00	0.08	64.40	-	
40	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2024-25/029/SWD/00014-Construction of Storm water drain in ward no 20	343/2024 Dated: 31/01/24	5,79,000	0	0	0	0.06	12/07/24	0.00	Completed 	100.00	Completed	100.00			09/09/24		5,79,000				0.00	0.06	100.00	-	

Scheme Name : Overall » Agencies : All » Region Name : Vellore Municipality Name : Melvisharam Status : Overall » From Date : 01-04-26 » To Date : 17-06-26																										
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on													
											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		quidemillath street in Melvisharam Municipality Unicode : 02920S021																								
41	Melvisharam	15th CFC UnTied Grant 15thCFCunt/2025-26/029/ROAD/00010- Providing Cement Concrete Pavement at bakkar road (029018R230)	2626/2025/E1 Dated: 05/12/25 Road Details Road Length : Mts	4,40,000	0	0	0	0.00	02/01/26	0.00	Plain Cement Concrete M 20 	85.00	Completed	100.00			10/04/26		4,40,000			0	0.00	0.04	94.78	-
42	Melvisharam	15th CFC UnTied Grant 15thCFCunt/2025-26/029/ROAD/00011- Providing Cement Concrete Pavement At New market 3rd road(029004R297) Margabandhu nagar 1st road (029010R125),Jameelabad 1st road extn 2nd cross(029020R166)	2626/2025/E1-3 Dated: 05/12/25 Road Details Road Length : 559 Mts 	19,95,000	0	0	0	0.00	-	0.00	Plain Cement Concrete M 20 	90.00	Completed	100.00			30/04/26		19,95,000	06/05/26		0	0.00	0.18	90.60	-
43	Melvisharam	15th CFC UnTied Grant 15thCFCunt/2025-26/029/ROAD/00015- Relaying of Road-Cement Concrete Road029019R276- NAVITHAR STREET , 029019R275-MANIYAKKAR STREET , 029015R240-SOWCAR STREET , 029009R165-Jameelabad 1st street ext 1st cross , 029020R286-Dandukar street 1st cross 029020S044-VALAYALKAR STREET ,	5158/2021/B1 Dated: 16/05/25 Road Details Road Length : 631 Mts	27,00,000	0	0	0	0.27	18/06/25	0.22	Completed	90.00	Completed	100.00	13/04/26		05/05/26		27,00,000			0	0.00	0.26	97.02	16/09/25
44	Melvisharam	15th CFC UnTied Grant 15thCF Cunt/2025-26/029/ROAD/00024- Relaying of Road-Cement Concrete Road029010R170- Jameelabad 3rd street 2nd main street ,	2626/2025/E1-4 Dated: 05/12/25 Road Details Road Length : 210 Mts 	8,97,000	0	0	0	0.09	02/01/26	0.00	Completed	100.00	Completed	100.00			12/06/26		8,97,000			0	0.00	0.09	100.00	-
45	Melvisharam	CGF CGF/2021-22/029/WS/00018-Providing 150 mm dia DI Double Flanged pipe for Pumping Main & Motor, Cable, Starter from Infiltration Well No.5, 6 & Ring Well No.9, 10, 11, 12 to Eswaran Koil Pump House and Infiltration Well No.4 to Nanthiyalam Pump House	19089/2021/E2 - 9 Dated: 25/03/22	2,75,00,000	0	0	0	2.48	07/06/22	2.40	Completed	100.00	Completed	100.00			15/07/24		2,74,99,707			293.00	2.40	87.31	07/09/22	
46	Melvisharam	CMBFS-COMMON KITCHEN CMBFS/2023-24/029/BUILDING/00004- Construction of Common kitchen at New office building back side in Melvisharam Municipality	17404/2022/M1 Dated: 10/03/23	19,80,000	0	0	0	0.20	10/04/23	0.17	Completed	100.00	Completed	100.00	19/07/23		23/09/24		0			19,80,000.00	0.20	100.00	10/05/23	
47	Melvisharam	O&M DEFICIT GRANT FUND DEFGRNT/2025-26/029/SWD/00016- Construction of Storm water drain at kosa road 029003R282 c abdul hakeem sahib road 029006R021 pilliyar kovil road 029008R077 hajipet 1st main road 029019R210 jameelabad 1st road 029020R164 usmanpet 1st road 029011R135	DMA proc 9999/2025/SS2 Dated: 02/05/25	57,00,000	0	0	0	0.00	08/07/25	0.00	Completed	100.00	Completed	100.00					0			0	57,00,000.00	0.45	79.12	-
48	Melvisharam	Kalaigarn Nagarapura Mempatu Thittam Kalaigarn /2021-22/029/WS/00020- Improvement of Nalla Thanner Kulam at ward no. 6, survey no. 285 in Melvisharam Municipality	G.O.(Ms) No.138 MAWS (NS) Dept Dated: 27/12/21	56,00,000	0	0	0	0.53	17/03/22	0.54	Completed	100.00	Completed	100.00			22/07/24		53,31,198				2,68,802.00	0.53	95.20	17/09/22
49	Melvisharam	Kalaigarn Nagarapura Mempatu Thittam Kalaigarn /2022-23/029/PARK/00029-park at Markabandhu Nagar, Ward No.10,,Town Survey	G.O.(4D)No.18 MAWS(SSFC) Dept., - II - Melvisharam 1 Dated: 21/10/22	32,00,000	0	0	0	0.29	01/12/22	0.26	Completed	100.00	Completed	100.00	22/01/24		23/01/24		32,00,000				0.00	0.32	100.00	28/08/23

Scheme Name : Overall » Agencies : All » Region Name : Vellore Municipality Name : Melvisharam Status : Overall » From Date : 01-04-26 » To Date : 17-06-26																										
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on													
											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		No.218/16 in Melvisharam Municipality																								
50	Melvisharam	Kalaignar Nagarpura Mempatthu Thittam KNMT/2023-24/029/ROAD/00025- Formation of New Road- Earthern to CC Road029018R267-V. Meera Sahib 1st cross street , 029019R280-T. K. Babu sahib street 1st cross , 029019R281-T. K. Babu sahib street 2nd cross , 029003R041-Ponniyamman Nagar 1st cross , 029003R042-Ponniyamman Nagar 3rd cross , 029003R048- Kelburansamedu 4th cross street , 029003R053-MelBuransamedu 3rd cross street , 029004R061-Ramadoss Nagar main road Ext , 029004R070-Ramadoss Nagar 11th cross street , 029006R112-Kali Amman koil 4th street , 029006R113-Kali Amma	G.O. (4D) No.20 Dated: 08/06/23 Road Details Road Length : 1927 Mts	1,39,00,000	0	0	0	1.25	06/07/23	1.39	Completed	100.00	Completed	100.00	07/02/25		01/06/26		1,38,99,411	19/05/26		13,90,000	589.00	1.12	80.34	01/04/24
51	Melvisharam	Kalaignar Nagarpura Mempatthu Thittam KNMT/2025-26/029/ROAD/00013- Formation of New Road- Earthern to BT Road029006R114- Markabundhu Nagar Layout main road , 029006R115- Markabundhu Nagar Layout 1st street , 029006R116- Markabundhu Nagar Layout 2nd street , 029006R118- Markabundhu Nagar Layout 4th street ,	18th CPSMC Roc No 9365/2025/P1 Dated: 09/04/25 Road Details Road Length : 386 Mts	27,00,000	0	0	0	0.24	26/06/25	0.00	Completed	100.00	Completed	100.00	09/02/26		05/05/26		27,00,000			0	0.00	0.22	80.45	-
52	Melvisharam	Namakku Naame Thittam Namakku Na/2021-22/029/SL/00028-Supply and Fixing of 800 Nos of 20W LED Street light Fitting at Municipal Limit in Melvisharam Municipality.	27519-44/2021 Dated: 28/06/22	32,00,000	0	0	0	0.24	29/08/22	0.30	Completed	100.00	Completed	100.00			15/07/24		30,33,600			1,66,400.00	0.24	75.47	20/10/22	
53	Melvisharam	Namakku Naame Thittam NNT/2022-23/029/OTHERS/00001- Providing CCTV Camera at Nandhiyalam Limit in Annasalai, From Kathiyawadi junction to Nandhiyalam Limit	Roc.No.3514/2021/B/2/1 Dated: 16/03/23	12,00,000	0	0	0	0.12	02/08/23	0.12	Cctv Camerabox Fixing	75.00	Completed	100.00	13/09/23		23/09/24		12,00,000			0.00	0.12	100.00	01/09/23	
54	Melvisharam	Namakku Naame Thittam NNT/2022-23/029/OTHERS/00002- Providing CCTV Cameras in Annasalai, From Kathiyawadi Junction to MMES College Junction	Roc.No.3514/2021/B/2/2 Dated: 16/03/23	11,00,000	0	0	0	0.11	02/08/23	0.11	Cctv Camerabox Fixing	75.00	Completed	100.00	13/09/23		23/09/24		11,00,000			0.00	0.11	100.00	01/09/23	
55	Melvisharam	Namakku Naame Thittam NNT/2022-23/029/ROAD/00003- Relaying of Road- 029/2021/008/R/000038- OTHAVADAI STREET ,	Roc.No.3514/2021/B/2/3 Dated: 16/03/23 Road Details Road Length : 160 Mts	9,50,000	0	0	0	0.10	31/07/23	0.10	Completed	100.00	Completed	100.00			23/09/24		7,87,951			0	1,62,049.00	0.10	100.00	26/04/24
56	Melvisharam	Namakku Naame Thittam NNT/2023-24/029/SWD/00011- Construction of SWD at Murtuza 1st road 029002R268 disposal point to NH drainage in Melvisharam Municipality	344-1/2023-24 Dated: 31/01/24	20,00,000	0	0	0	0.00	09/03/24	0.12	Completed	95.00	Completed	100.00			20/12/24		18,46,884	13/04/26		1,33,400	1,53,116.00	0.18	92.34	04/12/24
57	Melvisharam	Namakku Naame Thittam NNT/2023-24/029/SWD/00012- Construction of SWD at V Meera sahib road 029002R266 T K Babu sahib road 029002R279 T K Babu sahib road 2nd cross 029002R281 disposal point to NH drainage in Melvisaharam Municipality	344-2/2023-24 Dated: 31/01/24	15,00,000	0	0	0	0.14	09/03/24	0.00	Pcc 1:2:4	73.00	Completed	100.00			23/09/24		13,50,000			1,50,000.00	0.00	0.00	-	
58	Melvisharam	Nagarpura Salai Mempatthu Thittam	G.O. (D) No.192 Dated: 31/03/23	87,00,000	0	0	0	0.65	07/06/23	0.87	Plain Cement Concrete M 20	90.00	Completed	100.00	07/02/25		05/05/26		73,88,428			0	13,11,572.00	0.65	74.33	03/03/24

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Sno	ULB Name UF	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on													
											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		NSMT/2022-23/029/ROAD/00007- Providing CC Road at 029/2021/019/R/0000396- Seepu street lane , 029/2021/021/R/0000264-S. HAJI MEER SAHIB STREET , 029/2021/021/R/0000257- ISHAQUE PET 2ND STREET , 029/2021/001/R/00004- PAKTHI COLONY 2ND STREET , 029/2021/003/R/000010- VALI SHANSHUDDIN STREET , 029/2021/004/R/0000215- Ramadoss Nagar 10th cross street, 029/2021/005/R/000021- VEDHAMUNI GOUNDAR STREET , 029/2021/006/R/000027- KAMARAJAR 1ST STREET , 029/2021/007/R/000036- USMANPET 3RD STREET , 029/2021/013/R/0000284- VAVATHAR STREET , 029	Road Details Road Length : 3269 Mts																							
59	Melvisharam	15th CFC Tied Grant 15thCFC/2023-24/029/SWM/00017-Supply and delivery of 1 no of Backhoe loader fitter 0.26 cum bucket with bolt on teeth at excavator end, diesel engine maximum capacity of 49 HP	16495/2024/EA2 Dated: 19/07/25	36,80,000	0	0	0	0.37	05/02/26	0.00		90.00	Completed 	100.00			05/02/26		36,80,000				0.00	0.37	100.00	-
60	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/BUILDING/00005- Construction of Compound wall at saleem Nagar OHT in Melvisharam Municipality	225/2023/e1-5 Dated: 20/02/25	4,00,000	0	0	0	0.00	26/03/25	0.00	Plastering 	80.00	Completed 	100.00					0				4,00,000.00	0.00	0.00	-
61	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00001-Providing chlorination pump arrangement at CWSS in New Office Building backside in Melvisharam Municipality	481/2023/E1 Dated: 28/10/25	8,00,000	0	0	0	0.08	26/11/25	0.08	Completed 	100.00	Completed	100.00			06/02/26		7,93,726		0	6,274.00	0.07	93.05	24/02/26	
62	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00002-Supply and Delivery of 80mm Sluice valve-10 Nos & 100mm Sluice valve - 14 Nos in Melvisharam Municipality	225/2023/e1-6 Dated: 20/02/25	1,79,000	0	0	0	0.02	26/03/25	0.00	Finishing Work 	85.00	Completed 	100.00			05/02/26		1,66,262				12,738.00	0.02	85.80	-
63	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00003-Supply and delivery of 1.50 HP motor pump, Panel Board,2.50 sq mm & 4.50 Sq mm Cable and HDPE Tank, at Nandiyalam Head House in Melvisharam Municipality.	225/2023/e1-2 Dated: 20/02/25	16,00,000	0	0	0	0.16	26/03/25	0.00	Pumpset Purchase 	90.00	Completed	100.00			25/04/26		14,98,050		0	1,01,950.00	0.14	85.56	-	
64	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00004-Supply and Laying of 50 sq mm cable-1300m at Well no : 05,06 at Eswaran Kovil Headworks in Melvisharam Municipality.	225/2023/e1-4 Dated: 20/02/25	10,00,000	0	0	0	0.10	26/03/25	0.00	Repair Work Started	80.00	Completed	100.00			30/04/26		10,00,000	30/04/26		0	0.00	0.09	90.43	-
65	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00005-Supply and Fixing of 50sqmm cable 3.50 core 1500m from Ring Well No.11 to Easwaran Koil Head House Sump	481/2025/E1-2 Dated: 28/10/25	11,00,000	0	0	0	0.11	26/11/25	0.11	Finishing Work 	90.00	Completed	100.00			02/06/26		0	02/06/26		11,00,000	11,00,000.00	0.11	100.00	-
66	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00006-Supply and Delivery of 20 HP High Speed Monoblock Pump set 3 Nos and 10 Sq mm 3 Core Cable at Eswaran Koil	225/2023/e1-3 Dated: 20/02/25	10,00,000	0	0	0	0.10	26/03/25	0.00	Pumpset Purchase 	90.00	Completed	100.00					0			0	10,00,000.00	0.09	87.97	-

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on													
											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		Head Works in Melvisharam Municipality.																								
67	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00007- Construction of Valve Pit in Melvisharam Municipality	481/2025/E1-4 Dated: 28/10/25	4,50,000	0	0	0	0.00	-	0.00	Finishing Work 	98.00	Completed	100.00			13/04/26		4,50,000			0	0.00	0.04	92.12	-
68	Melvisharam	15th CFC Tied Grant 15thCFC/2024-25/029/WS/00021-Supply and Fixing of 50sqmm cable 3.50 core 1500m from Ring well No.9 to Easwaran koil Head House Sump	481/2025/E1 Dated: 28/10/25	11,00,000	0	0	0	0.00	26/11/25	0.00	Finishing Work 	90.00	Completed	100.00			30/04/26		11,00,000	30/04/26		11,00,000	0.00	0.10	90.27	-
69	Melvisharam	15th CFC 15th CFC/2021-22/029/BUILDING/00013- Repair and Maintanance of Community Toilet at Buransamedu in ward no 03	270/3 Dated: 10/12/21	6,00,000	0	0	0	0.06	12/01/22	0.06		0.00	Completed	100.00	16/03/22		23/09/24		6,00,000				0.00	0.05	89.46	11/02/22
70	Melvisharam	15th CFC 15th CFC/2021-22/029/BUILDING/00014- Retrofitting of Community Toilet at Hansa Nagar (2) in ward no 13	270/4 Dated: 10/12/21	7,00,000	0	0	0	0.07	12/01/22	0.07		0.00	Completed	100.00	14/04/22		23/09/24		7,00,000				0.00	0.06	89.46	11/02/22
71	Melvisharam	15th CFC 15th CFC/2021-22/029/BUILDING/00015- Retrofitting of Community Toilet at M G R Nagar in ward no 02	270/5 Dated: 10/12/21	7,00,000	0	0	0	0.07	12/01/22	0.07	Completed 	100.00	Completed	100.00	09/08/22		23/09/24		7,00,000				0.00	0.06	89.46	11/02/22
72	Melvisharam	15th CFC 15th CFC/2021-22/029/BUILDING/00016- Retrofitting of Community Toilet at Quithamillath street in ward no 09	270/6 Dated: 10/12/21	7,00,000	0	0	0	0.07	12/01/22	0.07		0.00	Completed	100.00	10/05/22		23/09/24		7,00,000				0.00	0.06	89.46	11/02/22
73	Melvisharam	15th CFC 15th CFC/2021-22/029/BUILDING/00017- Retrofitting of Community Toilet at Sadhique basha nagar in ward no 21	270/7 Dated: 10/12/21	7,00,000	0	0	0	0.07	12/01/22	0.07		0.00	Completed	100.00	29/03/24		23/09/24		7,00,000				0.00	0.06	89.46	11/02/22
74	Melvisharam	15th CFC 15th CFC/2021-22/029/PARK/00021- Improvements of Park(Foot path, Water supply arrangement, childrens play field materials, Lighting arrangements) and Construction of compound wall(82m) at Vadhayar street in ward no.04	77-1 Dated: 29/04/22	17,50,000	0	0	0	0.18	01/06/22	0.18	Play Materials 	25.00	Completed	100.00	01/06/22		23/09/24		17,50,000				0.00	0.16	90.04	01/10/22
75	Melvisharam	15th CFC 15th CFC/2021-22/029/ROAD/00026- Relaying of Road-029/2021/010/R/0000318- Jameelabad 3rd street 22th cross street , 029/2021/010/R/0000317- Jameelabad 3rd street 23th cross street , 029/2021/010/R/0000316- Jameelabad 3rd street 24th cross street .	88 Dated: 18/04/22 Road Details Road Length : Mts	10,00,000	0	0	0	0.10	18/05/22	0.10		0.00	Completed	100.00	30/09/22		23/09/24		10,00,000				0.00	0.09	89.46	18/08/22
76	Melvisharam	15th CFC 15th CFC/2021-22/029/SL/00032-Providing New 20 W LED street lights with New EB Pole and New EB line in Melvisharam Municipality.	MCR NO 332 Dated: 27/10/22	20,40,000	0	0	0	0.20	27/02/23	0.04		100.00	Completed 	100.00			02/05/25		0			0	20,40,000.00	0.18	90.59	24/11/23
77	Melvisharam	15th CFC 15th CFC/2021-22/029/WS/00011-supply and Fixing of 4 core 50sq. mm LT UG Cable from Ring well no .02 to Nanthiyalam pump house in palar river	270/1 Dated: 10/12/21	2,00,000	0	0	0	0.02	12/01/22	0.02	Completed	100.00	Completed	100.00	15/07/22		23/09/24		2,00,000				0.00	0.02	100.00	11/02/22
78	Melvisharam	15th CFC 15th CFC/2021-22/029/WS/00012-Supply and Fixing of 10HP open well submersible Motor for Ring well no:02 at Palar in Melvisharam Municipality	270-2 Dated: 10/12/21	2,00,000	0	0	0	0.02	12/01/22	0.02	Completed 	100.00	Completed	100.00	19/05/23		25/09/24		1,86,698				13,302.00	0.02	93.35	11/02/22
79	Melvisharam	15th CFC 15th CFC/2021-22/029/WS/00019-Providing	270 Dated: 10/12/21	32,00,000	0	0	0	0.32	22/01/22	0.32	Completed	100.00	Completed	100.00	26/10/22		20/12/24		32,00,000				0.00	0.29	90.04	19/10/22

Scheme Name : Overall » Agencies : All » Region Name : Vellore Municipality Name : Melvisharam Status : Overall » From Date : 01-04-26 » To Date : 17-06-26																										
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on													
											Stage of work	Percent %	Stage of work	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		150 mm dia Double flanged pipe for pumping main from ring well no. 2 to Nandiyalam pump House.																								
80	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00009-Relaying of Road-029/2021/018/L/000074-Pudhupet 3rd street 4th cross .	5158/2021/B2-2 Dated: 16/03/23 Road Details Road Length : 33 Mts	69,000	0	0	0	0.01	02/05/23	0.01	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	10/10/23		23/09/24		69,000				0.00	0.01	100.00	17/05/23
81	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00010-Relaying of Road-029/2021/013/S/0000103-Hansa Nagar 3rd cross street .	5158/2021/B2-14 Dated: 16/03/23 Road Details Road Length : 30 Mts	86,000	0	0	0	0.01	02/05/23	0.01	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	10/10/23		23/09/24		86,000				0.00	0.01	100.00	17/05/23
82	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00011-Relaying of Road-029/2021/010/R/000047-JAMEELABAD 2ND STREET.	5158/2021/B2-15 Dated: 16/03/23 Road Details Road Length : 139 Mts	5,18,000	0	0	0	0.05	02/05/23	0.05	Plain Cement Concrete M 20 	40.00	Completed 	100.00	12/09/23		25/09/24		5,18,000				0.00	0.05	100.00	17/05/23
83	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00012-Relaying of Road-029/2021/004/S/0000223-Ramadoss Nagar 1st cross street .	5158/2021/B2-7 Dated: 16/03/23 Road Details Road Length : 20 Mts	69,000	0	0	0	0.01	02/05/23	0.01	Completed 	100.00	Completed 	100.00	09/07/24		23/09/24		69,000				0.00	0.01	93.00	17/05/23
84	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00013-Relaying of Road-029/2021/020/R/0000398-KH school street .	5158/2021/B2-4 Dated: 16/03/23 Road Details Road Length : 201 Mts	7,90,000	0	0	0	0.08	02/05/23	0.08	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	01/07/23		23/09/24		7,90,000				0.00	0.07	90.44	17/05/23
85	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00014-Relaying of Road-029/2021/006/R/0000342-Jinnah 2nd street .	5158/2021/B2-10 Dated: 16/03/23 Road Details Road Length : 182 Mts	6,35,000	0	0	0	0.06	02/05/23	0.06	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	10/08/23		25/09/24		6,35,000				0.00	0.06	100.00	17/05/23
86	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00015-Relaying of Road-029/2021/004/S/0000222-Ramadoss Nagar 2nd cross street .	5158/2021/B2-8 Dated: 16/03/23 Road Details Road Length : 32 Mts	1,12,000	0	0	0	0.01	02/05/23	0.01	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	21/07/23		23/09/24		1,00,818				11,182.00	0.01	90.02	17/05/23
87	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00016-Relaying of Road-029/2021/014/L/0000362-Annipura street .	5158/2021/B2-11 Dated: 16/03/23 Road Details Road Length : 390 Mts	4,05,000	0	0	0	0.04	02/05/23	0.04	Earth Work 	10.00	Completed 	100.00	06/10/23		23/09/24		4,05,000				0.00	0.04	100.00	17/05/23
88	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00017-Relaying of Road-029/2021/003/R/0000246-Door Usman street 2nd cross .	5158/2021/B2-6 Dated: 16/03/23 Road Details Road Length : 99 Mts	3,20,000	0	0	0	0.03	02/05/23	0.03	Plain Cement Concrete M 20 	0.00	Completed 	100.00	18/07/23		23/09/24		2,89,323				30,677.00	0.03	90.41	17/05/23
89	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00018-Relaying of Road-029/2021/017/R/0000111-HANEEF SAHIB STREET .	5158/2021/B2-13 Dated: 16/03/23 Road Details Road Length : 80 Mts	3,63,000	0	0	0	0.04	02/05/23	0.04	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	04/07/23		23/09/24		3,28,304				34,696.00	0.03	90.44	17/05/23
90	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00019-Relaying of Road-029/2021/019/R/0000281-APPAPILLAI STREET .	5158/2021/B2-3 Dated: 16/03/23 Road Details Road Length : 120 Mts	4,18,000	0	0	0	0.04	02/05/23	0.04	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	09/06/23		25/09/24		3,78,031				39,969.00	0.04	90.44	17/05/23
91	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00020-Relaying of Road-029/2021/003/R/0000247-Door Usman street 1st cross street .	5158/2021/B2-5 Dated: 16/03/23 Road Details Road Length : 128 Mts	4,53,000	0	0	0	0.05	02/05/23	0.05	Earth Work 	0.00	Completed 	100.00	04/08/23		25/09/24		4,53,000				0.00	0.05	100.00	17/05/23
92	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00021-Relaying of Road-029/2021/017/R/0000361-Old Eidgha .	5158/2021/B2-12 Dated: 16/03/23 Road Details Road Length : 136 Mts	4,55,000	0	0	0	0.05	02/05/23	0.05	Completed 	100.00	Completed 	100.00	10/10/23		23/09/24		4,55,000				0.00	0.05	100.00	17/05/23
93	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00022-	5158/2021/B2-1 Dated: 16/03/23 Road Details	52,000	0	0	0	0.01	02/05/23	0.01	Work Order Issued On 02.05.2023 	0.00	Completed 	100.00	10/10/23		23/09/24		52,000				0.00	0.01	100.00	17/05/23

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Sno	ULB Name <i>LF</i>	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Utilization Certificate			Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachement	Balance Fund				
											Stage of work	Percent %	Stage of work	Percent %												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
		Relaying of Road-029/2021/018/L/000075-Pudhupet 3rd street 3rd cross .	Road Length : 30 Mts																							
94	Melvisharam	15th CFC 15thCFC/2022-23/029/ROAD/00023-Relaying of Road-029/2021/004/R/0000344-Vathiyar street ext 2nd cross street .	5158/2021/B2-9 Dated: 16/03/23 Road Details Road Length : 31 Mts	1,55,000	0	0	0	0.02	02/05/23	0.02	Work Order Issued On 02.05.2023	0.00	Completed	100.00	22/08/23		23/09/24		1,55,000				0.00	0.02	100.00	17/05/23
95	Melvisharam	15th CFC 15thCFC/2022-23/029/SWM/00005-Procurement of 4 Nos of Battery Operated Vehicle to Melvisharam Municipality	16118/2022/CFC- 1 Dated: 21/03/23	8,00,000	0	0	0	0.08	10/05/23	0.08	Completed	100.00	Completed	100.00	22/08/23		23/09/24		8,00,000				0.00	0.08	100.00	09/06/23
96	Melvisharam	15th CFC 15thCFC/2022-23/029/SWM/00006-Procurement of 5 Nos of Light Commercial Vehicle to Melvisharam Municipality	16118/2022/CFC-1 Dated: 21/03/23	36,50,000	0	0	0	0.37	10/05/23	0.37	Completed	100.00	Completed	100.00	21/02/24		25/09/24		36,50,000				0.00	0.37	100.00	09/06/23
97	Melvisharam	15th CFC Tied Grant 15thCFC/2022-23/029/WS/00010-Supply and delivery of 25 HP motor pumpset 4 Nos and 45 HP motor pumpset 1 No with pannel board at Nandiyalam water supply head house in Melvisharam Municipality	343-1/2023 Dated: 31/01/24	9,04,000	0	0	0	0.09	12/07/24	0.09	Completed	100.00	Completed	100.00	23/07/24		25/09/24		9,04,000				0.00	0.09	100.00	08/04/25