

மேல்விஷாரம் நகராட்சி

Detailed Budget 2019-20

Input Parameter : Budget Type : General Budget;Fund Name :

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S.No.	Financial	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	100000
2	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6000000
3	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	800000
4	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	300000
5	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	80000
6	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	60000
7	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6000000
8	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	75000
9	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatona Expenses	500000
10	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2203002 - CONVEYANCE CHARGES	80000
11	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000
12	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0
13	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	700000
14	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	0

15	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	500000
16	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
17	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
18	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	600000
19	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL	200000
20	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	15000000
21	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	7500000
22	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502001 - PROVIDENT FUND RECOVERIES	300000
23	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	100000
24	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME -	25000
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	20000
26	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	700000
27	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3502023 - Health Fund Subscription	50000
28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	1000000
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	200000
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	200000

31	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE	1000000
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS	0
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	200000
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	15000000
37	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	3412001 - Electrical works	1500000
38	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1300000
39	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	2000000
40	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	13000000
41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	100000000
42	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1500000
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/Licensed	100000
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2102006 - TRAINING PROGRAMME EXPENSES	200000
45	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3202010 - Storm Water Drain Scheme	2500000
46	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2500000

47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10000000
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501005 - ACCOUNTS PAYABLE EXPENSES	0
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS -	15000000
50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101011 - BONUS	66150
51	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	48510
52	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT	48510
53	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2206001 - ADVERTISEMENT CHARGES	1050000
54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING	13881000
55	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	1500000
56	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND	525000
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND	525000
58	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305005 - REPAIRS AND MAINTENANCE - STORM WATER	525000
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	0
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	18506250
62	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING	1050000

63	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1050000
64	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1575000
65	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308003 - REMOVAL OF DEBRIS	1050000
66	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308007 - EXPENSES ON OPENING CEREMONIES	525000
67	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	31500000
68	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000
69	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS -	31500000
70	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER	13387500
71	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS -	15041250
72	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2756250
73	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	525000
74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4313004 - WATER CHARGES RECOVERABLE - ARREARS	2878675
75	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/	6000000
76	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	3501012 - WS Scheme - Payable to Contractors	21200000
77	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER	21200000
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	10000

79	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000
80	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5000000
81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	600000
82	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10000
83	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	6000
84	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	900000
85	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	125000
86	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	200000
87	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	600000
88	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1200000
89	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
90	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	35000
91	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	50000
92	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
93	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	325000
94	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	200000

95	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	500000
96	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	600000
97	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	200000
98	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	100000
99	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	210000
100	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3600000
101	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	52500
102	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2000000
103	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	4000000
104	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	4000000
105	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502001 - PROVIDENT FUND RECOVERIES	1000000
106	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	20000
107	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME -	30000
108	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	30000
109	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	600000
110	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	40000

111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	40000
112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	60000
113	2019-2020	General Budget	Revenue Fund	GENERAL	Arts & Culture	2308004 - FAIRS AND FESTIVALS	200000
114	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	800000
115	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE	80000000
116	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	500000
117	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	800000
118	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	500000
119	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	200000
120	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602003 - LPA	300000
121	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	600000
122	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	600000
123	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	20000
124	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE	600000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1000000
126	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	300000

127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	100000
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1408003 - Misc. Recoveries	200000
129	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15000000
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	600000
131	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	100000
133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	30000
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	141750
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	200000
137	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
138	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
139	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	500000
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	200000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000

143	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	500000
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	13545000
145	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502001 - PROVIDENT FUND RECOVERIES	1719900
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	94500
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME -	42000
148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	31500
149	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	787500
150	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502023 - Health Fund Subscription	47250
151	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	84000
152	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	236250
153	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	210000
154	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2308021 - Anti Filaria / Anti Malaria Operations	5250000
155	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2603001 - Subsidies	1050000
156	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	630000
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	300000

159	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	75800
160	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	992250
161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	8820000
162	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	1102500
163	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	734265
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT	734265
165	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	3275338
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10500000
167	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	262500
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502015 - VAT - PAYABLE	200000
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5250000
170	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	10500000
171	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10500000
172	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	262500
173	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	2625000
174	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	52500

175	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	25000
176	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1500000
177	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	40000
178	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	25000
179	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	10000
180	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	15000
181	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
182	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3501101 - SALARIES & WAGES PAYABLE	2000000
183	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502001 - PROVIDENT FUND RECOVERIES	200000
184	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	15000
185	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME -	10000
186	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	10000
187	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	200000
188	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3502023 - Health Fund Subscription	10000
189	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	20000
190	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	30000

191	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	100000
192	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	200000
193	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	100000
194	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	500000
195	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	500000
196	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1000000
197	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	2000000
198	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	100000
199	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	570000
200	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	60000
201	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	25000
202	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	5000
203	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	80000
204	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
205	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
206	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	300000

207	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	300000
208	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501101 - SALARIES & WAGES PAYABLE	700000
209	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME -	1500
210	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	1500
211	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502023 - Health Fund Subscription	3000
212	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	5000
213	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	15000
214	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	900000
215	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	500000
216	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolition Charges	100000
217	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	300000
218	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	210000

Commissioner,
Melvisharam Municipality